

Gobierno del Estado de Durango
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Gobierno	3,938,918,736.00	1,194,877,789.49	5,133,796,525.49	3,028,575,343.62	2,919,312,183.06	2,105,221,181.87
Legislación	277,003,270.00	7,633,012.00	284,636,282.00	149,140,602.18	148,336,003.32	135,495,679.82
Justicia	1,047,942,519.00	13,784,568.65	1,061,727,087.65	473,374,678.45	456,543,220.15	588,352,409.20
Coordinación de la Política de Gobierno	570,632,225.00	87,374,592.83	658,006,817.83	366,700,527.51	337,126,437.49	291,306,290.32
Relaciones Exteriores	23,214,657.00	-575,696.01	22,638,960.99	4,084,126.32	3,623,027.38	18,554,834.67
Asuntos Financieros y Hacendarios	754,866,314.00	341,328,501.28	1,096,194,815.28	842,078,135.24	831,141,423.86	254,116,680.04
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	1,004,908,256.00	692,402,558.04	1,697,310,814.04	1,069,514,516.14	1,026,719,935.66	627,796,297.90
Otros Servicios Generales	260,351,495.00	52,930,252.70	313,281,747.70	123,682,757.78	115,822,135.20	189,598,989.92
Desarrollo Social	18,960,694,965.00	2,524,961,576.52	21,485,656,541.52	9,355,504,313.44	9,008,484,343.89	12,130,152,228.08
Protección Ambiental	278,669,918.00	49,254,343.57	327,924,261.57	138,520,426.52	113,107,277.28	189,403,835.05
Vivienda y Servicios a la Comunidad	969,115,606.00	463,186,003.62	1,432,301,609.62	187,876,146.03	156,964,195.45	1,244,425,463.59
Salud	2,964,610,958.00	347,248,090.32	3,311,859,048.32	1,673,483,307.40	1,645,777,578.56	1,638,375,740.92
Recreación, Cultura y Otras Manifestaciones Sociales	188,520,127.00	207,516,741.69	396,036,868.69	184,330,558.57	158,258,037.32	211,706,310.12
Educación	13,623,600,160.00	1,321,286,200.60	14,944,886,360.60	6,703,771,584.06	6,550,575,543.76	8,241,114,776.54
Protección Social	918,188,416.00	83,223,015.93	1,001,411,431.93	443,915,806.07	365,315,294.39	557,495,625.86
Otros Asuntos Sociales	17,989,780.00	53,247,180.79	71,236,960.79	23,606,484.79	18,486,417.13	47,630,476.00
Desarrollo Económico	3,296,331,043.00	966,035,521.07	4,262,366,564.07	1,044,914,557.08	889,366,341.85	3,217,452,006.99
Asuntos Económicos, Comerciales y Laborales en General	451,890,568.00	8,342,397.94	460,232,965.94	126,975,538.01	110,831,875.95	333,257,427.93
Agropecuaria, Silvicultura, Pesca y Caza	668,081,986.00	221,360,382.55	889,442,368.55	319,552,643.35	272,517,180.19	569,889,725.20
Combustibles y Energía	0.00	89,063,465.43	89,063,465.43	27,874,642.05	27,226,426.16	61,188,823.38
Minería, Manufacturas y Construcción	85,704,453.00	105,541,271.69	191,245,724.69	62,772,454.30	42,080,594.75	128,473,270.39
Transporte	1,772,114,347.00	426,628,471.59	2,198,742,818.59	430,043,802.72	377,878,865.66	1,768,699,015.87
Comunicaciones	0.00	622,083.36	622,083.36	548,169.97	518,406.44	73,913.39
Turismo	214,622,367.00	52,043,235.78	266,665,602.78	34,367,986.92	26,171,751.65	232,297,615.86
Ciencia, Tecnología e Innovación	103,917,322.00	62,434,212.73	166,351,534.73	42,779,319.76	32,141,241.05	123,572,214.97
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en Funciones Anteriores	5,452,730,817.00	392,878,374.25	5,845,609,191.25	3,283,411,007.73	2,986,454,761.91	2,562,198,183.52
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	698,282,069.00	49,974,451.40	748,256,520.40	458,868,901.84	458,868,901.84	289,387,618.56
Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	4,524,448,748.00	202,689,820.11	4,727,138,568.11	2,456,804,223.87	2,159,847,978.05	2,270,334,344.24
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	230,000,000.00	140,214,102.74	370,214,102.74	367,737,882.02	367,737,882.02	2,476,220.72
Total de Gasto	31,648,675,561.00	5,078,753,261.33	36,727,428,822.33	16,712,405,221.87	15,803,617,630.71	20,015,023,600.46