

Cuenta Pública Estatal 2017
Poder Ejecutivo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de marzo 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Poder Ejecutivo	21,586,571,681.00	1,255,798,278.07	22,842,369,959.07	5,036,512,151.17	4,656,699,915.44	17,805,857,807.90
Despacho del Ejecutivo	175,653,881.00	11,210,297.41	186,864,178.41	43,322,790.58	25,129,859.64	143,541,387.83
Secretaria General de Gobierno	136,221,593.00	5,110,147.64	141,331,740.64	27,345,562.16	20,719,334.51	113,986,178.48
Secretaria de Finanzas y de Administración	465,951,747.00	13,308,832.85	479,260,579.85	74,290,804.56	58,094,659.52	404,969,775.29
Secretaria de Comunicaciones y Obras Publicas	2,326,512,035.00	319,305,026.04	2,645,817,061.04	134,147,687.62	59,249,052.77	2,511,669,373.42
Secretaria de Desarrollo Económico	47,187,123.00	3,009,668.23	50,196,791.23	6,100,454.00	4,355,060.77	44,096,337.23
Secretaria de Agricultura Ganadería y Desarrollo Rural	136,783,189.00	39,688,692.55	176,471,881.55	12,037,566.26	8,670,480.24	164,434,315.29
Secretaria de Educación	10,106,159,044.00	114,954,364.23	10,221,113,408.23	2,098,996,115.39	2,073,167,788.98	8,122,117,292.84
Secretaria de Contraloría	37,354,773.00	919,292.79	38,274,065.79	7,697,908.02	6,371,990.37	30,576,157.77
Secretaria de Recursos Naturales y Medio Ambiente	66,700,152.00	147,735.39	66,847,887.39	6,005,870.99	5,078,497.20	60,842,016.40
Secretaria de Seguridad Publica	595,489,886.00	96,856,331.78	692,346,217.78	115,951,986.14	83,455,831.46	576,394,231.64
Secretaria de Desarrollo Social	131,444,464.00	41,346,460.89	172,790,924.89	7,454,295.85	4,934,806.73	165,336,629.04
Fiscalía General del Estado	463,538,633.00	1,603,773.02	465,142,406.02	91,170,209.06	71,511,320.17	373,972,196.96
Secretaria de Turismo	16,526,028.00	15,847,548.76	32,373,576.76	4,051,178.03	2,765,448.43	28,322,398.73
Secretaria del Trabajo y Prevision Social	38,541,630.00	974,761.88	39,516,391.88	6,304,655.25	4,950,726.67	33,211,736.63
Erogaciones A Nivel Gobierno	1,213,478,606.00	594,363,690.91	1,807,842,296.91	897,100,212.71	888,611,160.40	910,742,084.20
Ramos Generales	5,629,028,897.00	-2,848,346.30	5,626,180,550.70	1,504,534,854.55	1,339,633,897.58	4,121,645,696.15
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieras	6,166,475,106.00	1,045,156,563.51	7,211,631,669.51	881,443,035.48	606,821,982.49	6,330,188,634.03
Entidades Paraestatales Empresariales No Financieros con Participación	35,972,500.00	-1,030,319.86	34,942,180.14	6,730,584.14	5,172,855.66	28,211,596.00
Instituciones Públicas de la Seguridad Social	210,085,965.00	0.00	210,085,965.00	35,014,328.00	17,507,164.00	175,071,637.00
Poder Legislativo	275,282,385.00	0.00	275,282,385.00	57,186,005.00	57,186,005.00	218,096,380.00
Poder Judicial	386,691,071.00	0.00	386,691,071.00	88,905,039.87	79,210,918.62	297,786,031.13
Organismos Autónomos	1,645,879,095.00	22,697,756.68	1,668,576,851.68	412,083,781.50	409,727,354.00	1,256,493,070.18
Total de Gasto	30,306,957,803.00	2,322,622,278.40	32,629,580,081.40	6,517,874,925.16	5,832,326,195.21	26,111,705,156.24