

Cuenta Pública Estatal 2016  
Poder Ejecutivo  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Económica (por Tipo de Gasto)  
Del 1 de enero al 31 de diciembre 2016

| Concepto                                          | Egresos                  |                                |                          |                          |                          | Subejercicio          |
|---------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
|                                                   | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                       |
|                                                   | 1                        | 2                              | 3 = ( 1+2 )              | 4                        | 5                        |                       |
| Gasto Corriente                                   | 19,487,019,813.00        | 2,902,732,877.64               | 22,389,752,690.64        | 22,074,118,789.22        | 21,427,391,724.96        | 315,633,901.42        |
| Gasto de Capital                                  | 8,598,674,120.00         | -893,238,474.98                | 7,705,435,645.02         | 7,326,447,515.69         | 6,773,737,209.11         | 378,988,129.33        |
| Amortizacion de la Deuda y Disminucion de Pasivos | 398,570,694.00           | 141,737,300.86                 | 540,307,994.86           | 535,817,677.18           | 535,817,677.18           | 4,490,317.68          |
| Pensiones y Jubilaciones                          | 61,549,400.00            | 294,035,310.32                 | 355,584,710.32           | 330,864,744.73           | 328,995,466.09           | 24,719,965.59         |
| Participaciones                                   | 2,073,629,114.00         | 183,366,194.40                 | 2,256,995,308.40         | 2,256,979,005.40         | 2,236,277,830.72         | 16,303.00             |
| Otras No Clasificables                            | 109,850,880.00           | -109,850,880.00                | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| <b>Total del Gasto</b>                            | <b>30,729,294,021.00</b> | <b>2,518,782,328.24</b>        | <b>33,248,076,349.24</b> | <b>32,524,227,732.22</b> | <b>31,302,219,908.06</b> | <b>723,848,617.02</b> |