

Gobierno del Estado de Durango  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Funcional (Finalidad y Función)  
Del 1 de Enero al 30 de Junio 2019  
(PESOS)

| Concepto                                                                                          | Egresos                  |                              |                          |                         |                         | Subejercicio            |
|---------------------------------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                                   | Aprobado                 | Ampliaciones/<br>Reducciones | Modificado               | Devengado               | Pagado                  |                         |
|                                                                                                   | 1                        | 2                            | 3 = ( 1+2 )              | 4                       | 5                       |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D)</b>                                                         | <b>15,525,230,229.00</b> | <b>2,528,872,444.82</b>      | <b>18,054,102,673.82</b> | <b>8,981,313,111.42</b> | <b>7,985,551,587.98</b> | <b>9,072,789,562.40</b> |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>                                                    | <b>4,341,088,118.00</b>  | <b>738,063,272.55</b>        | <b>5,079,151,390.55</b>  | <b>2,874,065,448.17</b> | <b>2,731,484,813.25</b> | <b>2,205,085,942.38</b> |
| a1) Legislación                                                                                   | 325,432,053.00           | 26,925,660.93                | 352,357,713.93           | 166,832,862.72          | 166,832,743.94          | 185,524,851.21          |
| a2) Justicia                                                                                      | 1,145,275,247.00         | 90,431,633.25                | 1,235,706,880.25         | 599,243,740.25          | 583,824,358.80          | 636,463,140.00          |
| a3) Coordinación de la Política de Gobierno                                                       | 576,605,057.00           | 77,947,867.19                | 654,552,924.19           | 367,166,608.62          | 321,042,159.73          | 287,386,315.57          |
| a4) Relaciones Exteriores                                                                         | 20,852,360.00            | 5,934,880.05                 | 26,787,240.05            | 12,427,588.16           | 10,725,955.22           | 14,359,651.89           |
| a5) Asuntos Financieros y Hacendarios                                                             | 1,087,602,643.00         | 146,778,170.28               | 1,234,380,813.28         | 983,294,558.56          | 971,300,903.89          | 251,086,254.72          |
| a6) Seguridad Nacional                                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | 912,846,849.00           | 366,186,647.20               | 1,279,033,496.20         | 625,946,871.87          | 569,064,268.44          | 653,086,624.33          |
| a8) Otros Servicios Generales                                                                     | 272,473,909.00           | 23,858,413.65                | 296,332,322.65           | 119,153,217.99          | 108,694,423.23          | 177,179,104.66          |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>                                              | <b>5,889,949,881.00</b>  | <b>923,041,416.18</b>        | <b>6,812,991,297.18</b>  | <b>2,965,802,355.90</b> | <b>2,543,110,397.15</b> | <b>3,847,188,941.28</b> |
| b1) Protección Ambiental                                                                          | 202,527,301.00           | 3,628,754.59                 | 206,156,055.59           | 38,714,427.14           | 30,939,020.06           | 167,441,628.45          |
| b2) Vivienda y Servicios a la Comunidad                                                           | 232,666,505.00           | 114,175,813.52               | 346,842,318.52           | 97,232,371.49           | 73,268,157.61           | 249,609,947.03          |
| b3) Salud                                                                                         | 382,885,797.00           | 281,398,214.31               | 664,284,011.31           | 282,199,062.60          | 219,785,820.21          | 382,084,948.71          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | 220,443,191.00           | 31,423,105.94                | 251,866,296.94           | 142,998,608.76          | 96,497,443.26           | 108,867,688.18          |
| b5) Educación                                                                                     | 4,358,584,089.00         | 194,724,376.08               | 4,553,308,465.08         | 2,149,384,509.12        | 1,939,520,150.22        | 2,403,923,955.96        |
| b6) Protección Social                                                                             | 461,068,656.00           | 294,326,976.72               | 755,395,632.72           | 241,324,290.56          | 174,012,984.12          | 514,071,342.16          |
| b7) Otros Asuntos Sociales                                                                        | 31,774,342.00            | 3,364,175.02                 | 35,138,517.02            | 13,949,086.23           | 9,086,821.67            | 21,189,430.79           |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>1,383,257,716.00</b>  | <b>436,892,687.06</b>        | <b>1,820,150,403.06</b>  | <b>581,846,983.64</b>   | <b>418,401,533.32</b>   | <b>1,238,303,419.42</b> |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | 304,190,275.00           | 137,892,503.13               | 442,082,778.13           | 162,364,741.21          | 140,651,952.67          | 279,718,036.92          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | 260,271,149.00           | 82,850,639.79                | 343,121,788.79           | 115,585,258.03          | 55,225,997.05           | 227,536,530.76          |
| c3) Combustibles y Energía                                                                        | 0.00                     | 6,199,203.76                 | 6,199,203.76             | 1,390,344.72            | 1,348,335.66            | 4,808,859.04            |
| c4) Minería, Manufacturas y Construcción                                                          | 106,171,684.00           | 85,910,157.83                | 192,081,841.83           | 96,716,734.72           | 81,661,466.96           | 95,365,107.11           |
| c5) Transporte                                                                                    | 374,330,906.00           | 12,649,902.50                | 386,980,808.50           | 141,196,469.01          | 98,776,167.40           | 245,784,339.49          |
| c6) Comunicaciones                                                                                | 0.00                     | 1,514,094.06                 | 1,514,094.06             | 1,494,825.19            | 1,004,403.66            | 19,268.87               |
| c7) Turismo                                                                                       | 54,393,060.00            | 86,901,973.03                | 141,295,033.03           | 50,261,110.65           | 33,112,243.30           | 91,033,922.38           |
| c8) Ciencia, Tecnología e Innovación                                                              | 283,900,642.00           | 2,812,099.96                 | 286,712,741.96           | 11,012,500.11           | 4,795,966.62            | 275,700,241.85          |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                     | 20,162,113.00                | 20,162,113.00            | 1,825,000.00            | 1,825,000.00            | 18,337,113.00           |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>3,910,934,514.00</b>  | <b>430,875,069.03</b>        | <b>4,341,809,583.03</b>  | <b>2,559,598,323.71</b> | <b>2,292,554,844.26</b> | <b>1,782,211,259.32</b> |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 704,312,745.00           | -209,555,686.01              | 494,757,058.99           | 145,553,318.93          | 145,553,318.93          | 349,203,740.06          |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 2,903,958,356.00         | 41,582,784.81                | 2,945,541,140.81         | 1,528,472,448.16        | 1,290,537,279.50        | 1,417,068,692.65        |
| d3) Saneamiento del Sistema Financiero                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | 302,663,413.00           | 598,847,970.23               | 901,511,383.23           | 885,572,556.62          | 856,464,245.83          | 15,938,826.61           |

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| Concepto                                                                                          | Egresos                  |                              |                          |                          |                          | Subejercicio<br>6 = ( 3-4 ) |
|---------------------------------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
|                                                                                                   | Aprobado                 | Ampliaciones/<br>Reducciones | Modificado               | Devengado                | Pagado                   |                             |
|                                                                                                   | 1                        | 2                            | 3 = ( 1+2 )              | 4                        | 5                        |                             |
| <b>II. Gasto Etiquetado (II=A+B+C+D)</b>                                                          | <b>16,155,961,303.00</b> | <b>3,217,036,107.03</b>      | <b>19,372,997,410.03</b> | <b>8,165,247,426.03</b>  | <b>7,887,864,658.77</b>  | <b>11,207,749,984.00</b>    |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>                                                    | <b>175,070,700.00</b>    | <b>57,131,207.00</b>         | <b>232,201,907.00</b>    | <b>156,009,948.86</b>    | <b>142,233,406.66</b>    | <b>76,191,958.14</b>        |
| a1) Legislación                                                                                   | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| a2) Justicia                                                                                      | 0.00                     | 0.00                         | 0.00                     | 157,981.52               | -1,040,583.68            | -157,981.52                 |
| a3) Coordinación de la Política de Gobierno                                                       | 0.00                     | 1,066,620.00                 | 1,066,620.00             | 1,066,620.00             | 1,066,620.00             | 0.00                        |
| a4) Relaciones Exteriores                                                                         | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| a5) Asuntos Financieros y Hacendarios                                                             | 0.00                     | 1,125,100.00                 | 1,125,100.00             | 0.00                     | 0.00                     | 1,125,100.00                |
| a6) Seguridad Nacional                                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | 175,070,700.00           | 54,939,487.00                | 230,010,187.00           | 154,785,347.34           | 142,207,370.34           | 75,224,839.66               |
| a8) Otros Servicios Generales                                                                     | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>                                              | <b>13,146,120,060.00</b> | <b>1,017,973,305.95</b>      | <b>14,164,093,365.95</b> | <b>6,322,555,826.08</b>  | <b>6,224,477,213.69</b>  | <b>7,841,537,539.87</b>     |
| b1) Protección Ambiental                                                                          | 33,537,298.00            | 30,084,330.49                | 63,621,628.49            | 7,242,527.07             | 6,369,197.07             | 56,379,101.42               |
| b2) Vivienda y Servicios a la Comunidad                                                           | 253,783,674.00           | 243,767,988.91               | 497,551,662.91           | 37,421,485.13            | 29,886,946.89            | 460,130,177.78              |
| b3) Salud                                                                                         | 2,859,584,402.00         | 79,595,487.88                | 2,939,179,889.88         | 1,393,584,220.65         | 1,327,802,947.74         | 1,545,595,669.23            |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | 0.00                     | 28,402,692.34                | 28,402,692.34            | 2,943,445.69             | 2,782,027.15             | 25,459,246.65               |
| b5) Educación                                                                                     | 9,627,884,887.00         | 791,949,964.30               | 10,419,834,851.30        | 4,781,308,754.90         | 4,760,103,807.77         | 5,638,526,096.40            |
| b6) Protección Social                                                                             | 371,329,799.00           | -166,131,339.97              | 205,198,459.03           | 100,055,392.64           | 97,532,287.07            | 105,143,066.39              |
| b7) Otros Asuntos Sociales                                                                        | 0.00                     | 10,304,182.00                | 10,304,182.00            | 0.00                     | 0.00                     | 10,304,182.00               |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>735,947,196.00</b>    | <b>1,783,857,823.07</b>      | <b>2,519,805,019.07</b>  | <b>256,205,255.08</b>    | <b>191,167,999.41</b>    | <b>2,263,599,763.99</b>     |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | 0.00                     | 23,240,208.15                | 23,240,208.15            | 16,839,005.11            | 15,731,505.03            | 6,401,203.04                |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | 380,365,100.00           | 80,093,703.31                | 460,458,803.31           | 54,656,786.16            | 47,119,400.64            | 405,802,017.15              |
| c3) Combustibles y Energía                                                                        | 0.00                     | 16,800,000.00                | 16,800,000.00            | 16,800,000.00            | 13,819,260.61            | 0.00                        |
| c4) Minería, Manufacturas y Construcción                                                          | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| c5) Transporte                                                                                    | 317,335,314.00           | 1,611,823,700.61             | 1,929,159,014.61         | 167,909,463.81           | 114,497,833.13           | 1,761,249,550.80            |
| c6) Comunicaciones                                                                                | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| c7) Turismo                                                                                       | 38,246,782.00            | 51,900,211.00                | 90,146,993.00            | 0.00                     | 0.00                     | 90,146,993.00               |
| c8) Ciencia, Tecnología e Innovación                                                              | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>2,098,823,347.00</b>  | <b>358,073,771.01</b>        | <b>2,456,897,118.01</b>  | <b>1,430,476,396.01</b>  | <b>1,329,986,039.01</b>  | <b>1,026,420,722.00</b>     |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 42,021,255.00            | 209,555,686.01               | 251,576,941.01           | 228,173,686.01           | 228,173,686.01           | 23,403,255.00               |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 2,056,802,092.00         | 148,518,085.00               | 2,205,320,177.00         | 1,202,302,710.00         | 1,101,812,353.00         | 1,003,017,467.00            |
| d3) Saneamiento del Sistema Financiero                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                        |
| <b>III. Total de Egresos (III = I + II)</b>                                                       | <b>31,681,191,532.00</b> | <b>5,745,908,551.85</b>      | <b>37,427,100,083.85</b> | <b>17,146,560,537.45</b> | <b>15,873,416,246.75</b> | <b>20,280,539,546.40</b>    |

\*Elaborado con base en la información que se encuentra registrada en el sistema financiero de la Secretaría de Finanzas y de Administración.