

 Entidad Federativa: DURANGO Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2021													
	Añoal	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	33,274,690,848	3,789,141,734	2,876,355,102	2,709,745,791	2,562,719,004	2,850,953,666	2,639,368,837	2,513,463,658	2,511,866,606	2,393,463,358	2,300,925,704	2,221,237,344	3,914,650,044
Servicios Personales	13,447,183,637	1,455,936,623	963,566,828	929,384,427	825,240,267	1,177,140,406	939,007,382	1,041,131,663	1,059,932,342	963,051,504	889,076,375	930,694,035	2,270,121,983
Remuneraciones al Personal de Carácter Permanente	6,022,764,574	493,333,162	493,509,376	493,373,297	492,079,919	493,065,632	495,517,373	523,114,733	508,113,297	508,073,486	508,073,486	507,131,198	509,379,937
Sueldo Base	6,022,764,574	493,333,162	493,509,376	493,373,297	492,079,919	493,065,632	495,517,373	523,114,733	508,113,297	508,073,486	508,073,486	507,131,198	509,379,937
Remuneraciones por Adscripción Laboral en el Extranjero	0	0	0	0	0	0	0	0	0	0	0	0	0
Remuneraciones al Personal de Carácter Transitorio	139,199,113	11,877,864	11,877,806	11,877,807	11,877,806	11,877,806	12,527,957	12,351,431	11,114,615	11,114,615	11,114,615	11,114,615	10,472,176
Honorarios Administrativos y Salarios	121,068,033	10,366,886	10,366,886	10,366,886	10,366,886	10,366,886	10,366,886	10,366,886	9,603,694	9,603,694	9,603,694	9,603,694	8,961,265
Sueldo Base al Personal Eventual	18,131,081	1,510,951	1,510,921	1,510,921	1,510,921	1,510,921	1,510,921	1,510,921	1,510,921	1,510,921	1,510,921	1,510,921	1,510,921
Remuneraciones Adicionales y Especiales	1,911,465,603	399,970,262	16,691,666	90,334,434	16,240,317	21,727,809	61,240,681	20,485,216	19,134,842	21,586,389	20,140,706	18,430,467	1,202,463,094
Quinquenios	144,067,310	12,756,633	12,066,311	12,997,802	10,475,336	11,829,041	12,244,899	12,494,358	11,527,693	12,190,778	11,872,274	10,626,421	12,985,624
Prima Demersal	8,237,425	100,058	1,842,454	2,075,863	0	0	0	0	0	108,569	2,265,191	1,840,290	0
Prima Vacacional	258,875,368	103,836	108,897	66,887,722	105,336	40,758,181	1,081,169	0	0	99,996	149,234,401	99,996	0
Gratificación de Fin de Año	1,406,322,144	376,355,366	209,205	193,173	161,570	171,969	161,570	161,570	161,570	164,846	163,094	161,570	1,028,256,641
Remuneraciones por Horas Extraordinarias	4,655,583	539,420	0	0	0	0	0	0	0	0	0	0	0
Compensaciones	52,016,025	4,453,593	4,046,174	3,960,851	2,626,390	4,176,711	4,581,118	4,327,613	4,494,563	4,706,499	4,845,627	3,239,291	6,575,536
Compensación a Sustitutos de Profesores	10,883,895	536,203	1,115,760	933,407	1,188,344	1,188,344	1,354,342	312,937	5,064	5,196	961,124	2,018,442	0
Compensaciones Adicionales por Servicios Especiales	15,117,562	1,163,153	1,204,799	1,231,574	1,003,198	1,239,985	1,200,071	1,107,069	1,209,009	1,213,383	1,278,091	755,280	2,451,950
Incentivos por Actos de Focalización	11,286,000	940,500	940,500	940,500	940,500	940,500	940,500	940,500	940,500	940,500	940,500	940,500	940,500
Seguridad Social	1,571,995,080	124,594,089	124,595,080	124,595,080	124,595,080	152,200,942	129,035,095	133,799,309	137,703,496	130,055,447	131,585,030	127,622,141	132,182,065
Aportaciones al ISSSTE	572,534,953	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302	46,897,302
Cuentas de Seguridad Social Pagadas por el Patron	0	0	0	0	0	0	0	0	0	0	0	0	0
Aportaciones al Fondo de Vivienda	248,098,371	20,253,203	20,254,894	20,248,821	20,183,787	20,234,054	20,254,975	21,735,166	20,985,271	20,983,310	20,982,748	20,935,760	21,047,382
Aportaciones al SAR	17,597,490	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088	1,761,088
Aportaciones a la Dirección de Pensiones	394,118,841	32,641,771	32,646,659	32,648,421	32,428,170	32,596,441	32,664,321	33,412,689	33,001,869	32,999,867	32,997,883	32,842,032	33,218,718
Seguro de Vida a Empleados	71,995,521	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127	7,190,127
Otras Prestaciones Sociales y Económicas	2,228,540,716	319,378,882	212,258,808	204,132,808	207,955,160	140,368,824	160,018,268	160,018,268	160,018,268	198,242,660	119,998,374	103,891,192	103,891,192
Aportaciones al FORTI	4,350,561	458,878	370,249	369,966	184,134	366,534	370,307	370,307	370,307	370,307	370,307	185,254	557,868
Aportaciones para el Fondo de Ahorro	74,149,231	5,630,863	5,628,116	5,628,116	5,628,116	5,628,116	5,628,116	5,628,116	5,628,116	5,628,116	5,628,116	5,628,116	5,628,116
Liquidaciones	103,316,419	10,094,248	8,213,248	8,213,248	8,213,248	8,213,248	8,213,248	8,213,248	8,213,248	8,213,248	8,213,248	8,213,248	10,094,248
Prestaciones de Retiro	11,664,881	5,042,074	4,307,466	5,672,092	0	0	3,802,406	9,405	317,886	1,392,723	11,334	50,617	40,398
Retiro Voluntario	16,929,000	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750	1,410,750
Prestaciones Contractuales	891,474,373	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356	129,913,356
Asignaciones Docentes Pedagógicas Generales y Específicas	80,024,780	5,939,669	6,184,152	6,208,806	6,271,341	6,372,410	11,342,378	6,964,387	10,309,230	6,375,380	6,375,380	6,340,538	10,341,109
Acreditación por Licenciatura	477,228	196,121	24,584	24,584	24,584	24,584	24,584	24,584	24,584	24,584	24,584	24,584	24,584
Compensación por Adquisición de Material Didáctico	23,691,151	1,696,072	1,759,411	1,762,821	1,868,667	1,811,422	3,789,134	2,050,049	1,958,389	1,958,389	1,958,389	1,958,389	2,780,454
Prestaciones de Previsión Social	5,940,181	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252	2,982,252
Otras Prestaciones Sociales y Económicas	588,297,501	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457	35,254,457
Servicios Médicos	2,231,618	201,645	201,645	201,645	201,645	201,645	201,645	201,645	201,645	201,645	201,645	201,645	201,645
Otras Prestaciones Sociales y Económicas	281,791,992	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963	18,703,963
Previsiones	288,669,665	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962
Previsiones de Carácter Laboral	288,669,665	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962	18,803,962
Previsiones de Carácter Económico	0	0	0	0	0	0	0	0	0	0	0	0	0
Pago de Estimulos a Servicios Públicos	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568	88,041,568
Estimulos	1,109,534,640	75,156,941	72,183,248	75,172,279	62,798,105	177,181,043	69,278,018	155,829,046	90,235,148	67,348,850	66,415,600	133,322,801	66,226,408
Estimulos por Capacitación	1,972,338	38,490	65,067	999,712	19,236	83,941	291,046	80,814	122,120	53,915	63,084	59,056	9,857
Acreditación por Titulación en la Docencia	27,798,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458	2,778,458
Estimulos por Anos de Servicio	53,084,774	3,134,781	1,407,857	1,245,711	1,086,497	37,281,659	1,587,277	1,086,497	1,052,207	1,052,207	1,052,207	1,052,207	1,052,207
Estimulo por Cargo	21,834,392	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534	1,819,534
Bono por Desempeño	97,756,283	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433	8,146,433
Materiales y Suministros	363,465,527	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545	29,290,545
Materiales de Administración Emisión de Documentos y Artículos Oficiales	4,752,952	461,250	475,922	428,069	475,922	475,922	475,922	475,922	475,922	475,922	475,922	475,922	475,922
Materiales Útiles y Equipos Menores de Oficina	16,150,372	1,202,278	1,533,332	1,533,332	1,533,332	1,533,332	1,533,332	1,533,332	1,533,332	1,533,332	1,533,332	1,533,332	1,533,332
Materiales Útiles de Impresión y Reproducción	1,862,372	152,818	143,795	180,821	152,818	152,818	152,818	152,818	152,818	152,818	152,818	152,818	152,818
Material Fotográfico	1,473	1,473	1,473	1,473	1,473	1,473	1,473	1,473	1,473	1,473	1,473	1,473	1,473
Material Estadístico y Geográfico	2,520	210	210	210	210	210	210	210	210	210	210	210	210
Materiales Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones	21,660,489	1,917,263	1,943,408	2,211,453	1,772,742	2,061,421	1,829,443	1,585,356	1,811,138	1,747,943	1,778,840	1,534,353	1,467,129
Información Digital	134,644	11,666	11,666	11,666	11,666	11,666	11,666	11,666	11,666	11,666	11,666	11,666	11,666
Ediciones Libros y Revistas	21,810	10,443	1,808	1,911	4,342	1,206	300	300	300	300	300	300	300
Impresión de Formas	1,259,372	108,309	101,959	126,759	99,109	101,309	123,759	96,919	96,309	124,759	93,309	128,559	58,313

