

"PROGRAMA ANUAL DE ADQUISICIONES ARRENDAMIENTOS Y SERVICIOS 2020"
SECRETARÍA DE FINANZAS Y DE ADMINISTRACIÓN

CONCEPTOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL 2020
20000 MATERIALES Y SUMINISTROS		\$ 2,923,673.00	\$ 1,955,667.00	\$ 4,013,608.00	\$ 13,610,106.00	\$ 1,731,484.00	\$ 1,829,987.00	\$ 22,529,101.00	\$ 1,817,114.00	\$ 1,751,007.00	\$ 1,806,964.00	\$ 1,822,454.00	\$ 1,988,362.00	\$ 57,779,527.00
21100 MATERIALES UTILES Y EQUIPOS MENORES DE OFICINA		\$ 284,206.00	\$ 247,084.00	\$ 247,174.00	\$ 258,707.00	\$ 237,947.00	\$ 256,347.00	\$ 239,847.00	\$ 256,197.00	\$ 239,347.00	\$ 261,447.00	\$ 292,447.00	\$ 251,462.00	\$ 3,099,212.00
21200 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION		\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00	\$ 14,782.00
21400 MATERIALES UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES		\$ 467,141.00	\$ 488,179.00	\$ 429,980.00	\$ 502,401.00	\$ 420,709.00	\$ 493,940.00	\$ 440,241.00	\$ 489,869.00	\$ 439,980.00	\$ 477,837.00	\$ 435,581.00	\$ 465,868.00	\$ 5,551,726.00
21500 MATERIAL IMPRESO E INFORMACION DIGITAL		\$ 31,009.00	\$ 22,509.00	\$ 40,709.00	\$ 35,009.00	\$ 35,209.00	\$ 35,209.00	\$ 34,209.00	\$ 34,209.00	\$ 34,209.00	\$ 34,209.00	\$ 58,009.00	\$ 18,013.00	\$ 416,972.00
21600 MATERIAL DE LIMPIEZA		\$ 82,570.00	\$ 81,620.00	\$ 81,370.00	\$ 81,620.00	\$ 81,620.00	\$ 81,770.00	\$ 81,870.00	\$ 81,370.00	\$ 81,372.00	\$ 81,372.00	\$ 81,370.00	\$ 81,370.00	\$ 979,294.00
21700 MATERIALES Y UTILES DE ENSEÑANZA		\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 41,666.00	\$ 499,992.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS		\$ 4,000.00	\$ 2,500.00	\$ 8,576.00	\$ 11,763,200.00	\$ 2,000.00	\$ 2,000.00	\$ 20,764,876.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 32,557,152.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS		\$ 147,397.00	\$ 139,547.00	\$ 141,547.00	\$ 134,547.00	\$ 136,547.00	\$ 134,547.00	\$ 136,547.00	\$ 133,547.00	\$ 135,047.00	\$ 135,047.00	\$ 134,647.00	\$ 331,097.00	\$ 1,840,064.00
22300 UTENSUOS PARA EL SERVICIO DE ALIMENTACION		\$ 100.00	\$ 2,100.00	\$ 1,600.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 4,700.00
24100 PRODUCTOS MINERALES NO METALICOS		\$ 1,887.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 387.00	\$ 6,144.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO		\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 71,800.00	\$ 861,600.00
24300 CAL YESO Y PRODUCTOS DE YESO		\$ 4,091.00	\$ 1,591.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 1,091.00	\$ 16,592.00
24400 MADERA Y PRODUCTOS DE MADERA		\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 14,000.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO		\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
24600 MATERIAL ELECTRICO Y ELECTRONICO		\$ 29,530.00	\$ 40,631.00	\$ 25,180.00	\$ 21,730.00	\$ 21,730.00	\$ 20,930.00	\$ 21,430.00	\$ 21,230.00	\$ 21,230.00	\$ 21,230.00	\$ 21,430.00	\$ 21,030.00	\$ 287,311.00
24700 ARTICULOS METALICOS PARA LA CONSTRUCCION		\$ 13,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 38,000.00
24800 MATERIALES COMPLEMENTARIOS		\$ 7,699.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 2,749.00	\$ 37,938.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION		\$ 46,015.00	\$ 13,465.00	\$ 14,965.00	\$ 14,965.00	\$ 14,965.00	\$ 13,365.00	\$ 14,865.00	\$ 13,915.00	\$ 13,915.00	\$ 13,915.00	\$ 13,915.00	\$ 13,665.00	\$ 200,430.00
25300 MEDICINAS Y PRODUCTOS FARMACEUTICOS		\$ 4,316.00	\$ 2,166.00	\$ 2,166.00	\$ 1,866.00	\$ 2,116.00	\$ 1,866.00	\$ 1,866.00	\$ 2,066.00	\$ 2,166.00	\$ 2,166.00	\$ 2,166.00	\$ 2,166.00	\$ 27,092.00
25400 MATERIALES ACCESORIOS Y SUMINISTROS MEDICOS		\$ 7,754.00	\$ 754.00	\$ 1,054.00	\$ 1,754.00	\$ 1,754.00	\$ 1,754.00	\$ 1,754.00	\$ 1,754.00	\$ 1,754.00	\$ 1,554.00	\$ 1,554.00	\$ 1,554.00	\$ 22,448.00
25600 FIBRAS SINTETICAS HULES PLASTICOS Y DERIVADOS		\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 11,880.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$ 733,268.00	\$ 632,230.00	\$ 572,625.00	\$ 566,845.00	\$ 562,725.00	\$ 568,335.00	\$ 565,124.00	\$ 569,995.00	\$ 567,973.00	\$ 565,475.00	\$ 567,973.00	\$ 573,577.00	\$ 7,046,147.00
27100 VESTUARIO Y UNIFORMES		\$ 786,541.00	\$ 45,186.00	\$ 10,186.00	\$ 26,186.00	\$ 10,186.00	\$ 15,186.00	\$ 20,186.00	\$ 10,186.00	\$ 10,186.00	\$ 10,186.00	\$ 10,186.00	\$ 26,186.00	\$ 980,587.00
27200 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL		\$ 5,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ 36,984.00
27300 ARTICULOS DEPORTIVOS		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 6,000.00
29100 HERRAMIENTAS MENORES		\$ 23,773.00	\$ 15,773.00	\$ 15,773.00	\$ 15,773.00	\$ 16,773.00	\$ 15,773.00	\$ 15,773.00	\$ 15,773.00	\$ 15,773.00	\$ 15,773.00	\$ 15,773.00	\$ 15,773.00	\$ 198,276.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS		\$ 17,238.00	\$ 3,238.00	\$ 4,038.00	\$ 4,038.00	\$ 4,038.00	\$ 3,238.00	\$ 3,788.00	\$ 2,738.00	\$ 3,788.00	\$ 2,738.00	\$ 3,538.00	\$ 2,738.00	\$ 54,356.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION EDUCACIONAL Y RECREATIVO		\$ 5,500.00	\$ 2,500.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 35,000.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION		\$ 98,868.00	\$ 59,688.00	\$ 2,282,668.00	\$ 50,668.00	\$ 52,668.00	\$ 54,130.00	\$ 51,668.00	\$ 50,668.00	\$ 50,668.00	\$ 50,818.00	\$ 50,668.00	\$ 50,668.00	\$ 2,903,848.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 30,000.00
30000 SERVICIOS GENERALES		\$ 25,515,314.00	\$ 10,488,421.00	\$ 9,200,498.00	\$ 7,847,606.00	\$ 7,818,892.00	\$ 8,389,084.00	\$ 7,809,162.00	\$ 7,872,984.00	\$ 8,155,835.00	\$ 7,824,655.00	\$ 8,047,832.00	\$ 9,472,159.00	\$ 118,442,442.00
31100 ENERGIA ELECTRICA		\$ 395,417.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 395,152.00	\$ 4,742,093.00
31300 AGUA		\$ 36,556.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 24,304.00	\$ 303,900.00
31400 TELEFONIA TRADICIONAL		\$ 92,610.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 80,584.00	\$ 979,034.00
31500 TELEFONIA CELULAR		\$ 61,449.00	\$ 61,449.00	\$ 61,449.00	\$ 61,449.00	\$ 61,449.00	\$ 61,449.00	\$ 61,449.00	\$ 61,448.00	\$ 61,449.00	\$ 61,449.00	\$ 61,451.00	\$ 61,452.00	\$ 737,392.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATELITES		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 7,200.00
31700 SERVICIOS DE ACCESO DE INTERNET REDES Y PROCESAMIENTO DE INFORMACION		\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 106,766.00	\$ 1,281,192.00
31800 SERVICIOS POSTALES Y TELEGRAFICOS		\$ 1,962,539.00	\$ 548,693.00	\$ 332,160.00	\$ 32,893.00	\$ 33,159.00	\$ 482,893.00	\$ 31,269.00	\$ 33,165.00	\$ 384,159.00	\$ 32,894.00	\$ 32,160.00	\$ 32,894.00	\$ 3,938,868.00
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS		\$ 87,020.00	\$ 87,012.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 86,512.00	\$ 1,039,152.00
32200 ARRENDAMIENTO DE EDIFICIOS		\$ 975,137.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 959,387.00	\$ 11,528,390.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES		\$ 100,883.00	\$ 99,882.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 99,870.00	\$ 1,205,149.00
32800 ARRENDAMIENTO FINANCIERO		\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 718,256.00	\$ 8,619,072.00
32900 OTROS ARRENDAMIENTOS		\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 16,943.00	\$ 206,816.00
33100 SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA Y RELACIONADOS		\$ 13,995,445.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,397,141.00	\$ 1,396,501.00	\$ 29,336,000.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION		\$ 810,160.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 810,156.00	\$ 778,253.00	\$ 9,689,973.00
33400 SERVICIOS DE CAPACITACION		\$ 49,172.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 49,180.00	\$ 837,140.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESION		\$ 137,716.00	\$ 100,792.00	\$ 80,034.00	\$ 79,395.00	\$ 82,589.00	\$ 120,916.00	\$ 79,395.00	\$ 82,908.00	\$ 79,395.00	\$ 79,395.00	\$ 82,908.00	\$ 79,395.00	\$ 1,084,832.00
33800 SERVICIOS DE VIGILANCIA		\$ 132,264.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 150,359.00	\$ 1,966,213.00
34300 SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALORES		\$ 790,837.00	\$ 690,833.00	\$ 690,833.00	\$ 690,833.00	\$ 690,833.00	\$ 690,833.00	\$ 690,833.00	\$ 690,833.00	\$ 690,209.00	\$ 627,583.00	\$ 470,833.00	\$ 470,833.00	\$ 7,886,126.00
34500 SEGURO DE BIENES PATRIMONIALES		\$ 382,005.00	\$ 127,837.00	\$ 102,952.00	\$ 61,414.00	\$ 40,414.00	\$ 104,337.00	\$ 40,412.00	\$ 67,414.00	\$ 40,414.00	\$ 52,214.00	\$ 40,414.00	\$ 40,414.00	\$ 1,100,241.00
34700 FLETES Y MANIOBRAS		\$ 8,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 52,000.00
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES		\$ 1,229,625.00	\$ 1,223,959.00	\$ 218,959.00	\$ 218,959.00	\$ 218,959.00	\$ 218,959.00	\$ 220,461.00	\$ 224,880.00	\$ 218,961.00	\$ 218,959.00	\$ 218,959.00	\$ 218,959.00	\$ 4,650,599.00
35200 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION EDUCACIONAL Y RECREATIVO		\$ 61,937.00	\$ 54,241.00	\$ 44,941.00	\$ 46,941.00	\$ 44,941.00	\$ 44,941.00	\$ 44,941.00	\$ 44,941.00	\$ 44,941.00	\$ 44,941.00	\$ 44,941.00	\$ 44,941.00	\$ 567,588.00
35300 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION		\$ 501,925.00	\$ 498,914.00	\$ 498,900.00	\$ 498,900.00	\$ 498,900.00	\$ 498,900.00	\$ 498,900.00	\$ 498,900.00	\$ 498,900.00	\$ 498,900.00	\$ 498,900.00	\$	