

FERIAS, ESPECTÁCULOS Y PASEOS TURÍSTICOS DE DURANGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Diciembre de 2023  
(PESOS)

| Concepto                             | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         | Subejercicio  |
|--------------------------------------|----------------|------------------------------|----------------|----------------|----------------|---------------|
| I. GASTO NO ETIQUETADO               | 119,729,541.00 | 21,818,030.83                | 141,547,571.83 | 129,455,725.87 | 128,949,455.16 | 12,091,845.96 |
| 000 RAMO GENERAL                     | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 001 DIRECCION                        | 15,109,895.00  | 20,374,248.39                | 35,484,143.39  | 28,458,292.78  | 28,083,520.73  | 7,025,850.61  |
| 002 FERIA NACIONAL                   | 97,745,646.00  | 1,226,493.22                 | 98,972,139.22  | 93,906,143.87  | 93,906,143.87  | 5,065,995.35  |
| 003 VIEJO OESTE                      | 1,374,800.00   | 1,720,715.66                 | 3,095,515.66   | 3,095,515.66   | 3,069,486.88   | 0.00          |
| 004 TELEFERICO                       | 1,374,800.00   | 561,581.45                   | 1,936,381.45   | 1,936,381.45   | 1,877,813.53   | 0.00          |
| 005 TUNEL                            | 1,374,800.00   | -638,418.18                  | 736,381.82     | 736,381.82     | 712,148.04     | 0.00          |
| 006 PUENTE DE OJUELA                 | 1,374,800.00   | -728,604.03                  | 646,195.97     | 646,195.97     | 646,195.97     | 0.00          |
| 007 PUEBLITO                         | 1,374,800.00   | -697,985.68                  | 676,814.32     | 676,814.32     | 654,146.14     | 0.00          |
| II. GASTO ETIQUETADO                 | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 000 RAMO GENERAL                     | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 001 DIRECCION                        | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 002 FERIA NACIONAL                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 003 VIEJO OESTE                      | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 004 TELEFERICO                       | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 005 TUNEL                            | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 006 PUENTE DE OJUELA                 | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 007 PUEBLITO                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| III. Total de Egresos (III = I + II) | 119,729,541.00 | 21,818,030.83                | 141,547,571.83 | 129,455,725.87 | 128,949,455.16 | 12,091,845.96 |