

UNIVERSIDAD TECNOLÓGICA DE LA LAGUNA DURANGO
 □
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022□
 (PESOS)

Concepto	Ampliaciones/		Modificado	Devengado	Pagado	Subejercicio
	Aprobado	Reducciones				
I. GASTO NO ETIQUETADO	25,360,219.00	-8,289,767.36	17,070,451.64	14,070,904.55	14,041,341.85	2,999,547.09
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 ADMINISTRACION	20,685,056.52	-9,127,321.86	11,557,734.66	10,188,830.37	10,162,400.02	1,368,904.29
002 RECTORIA	303,451.76	0.00	303,451.76	175,192.46	172,531.49	128,259.30
003 VINCULACION	1,020,381.78	141,224.20	1,161,605.98	952,699.15	952,699.15	208,906.83
004 PLANEACION	204,600.00	151,032.00	355,632.00	223,336.63	223,336.63	132,295.37
005 ACADEMICO	3,146,728.94	545,298.30	3,692,027.24	2,530,845.94	2,530,374.56	1,161,181.30
II. GASTO ETIQUETADO	18,906,019.00	677,332.00	19,583,351.00	19,583,351.00	19,461,885.43	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 ADMINISTRACION	17,347,656.39	677,332.00	18,024,988.39	18,024,988.39	17,903,522.82	0.00
002 RECTORIA	0.00	0.00	0.00	0.00	0.00	0.00
003 VINCULACION	16,387.16	0.00	16,387.16	16,387.16	16,387.16	0.00
004 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
005 ACADEMICO	1,541,975.45	0.00	1,541,975.45	1,541,975.45	1,541,975.45	0.00
III. Total de Egresos (III = I + II)	44,266,238.00	-7,612,435.36	36,653,802.64	33,654,255.55	33,503,227.28	2,999,547.09