

UNIVERSIDAD TECNOLÓGICA DE RODEO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	9,000,148.00	-3,525,542.22	5,474,605.78	4,985,076.59	4,968,252.22	489,529.19
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 RECTORIA	59,000.00	2,763.25	61,763.25	61,763.25	56,019.57	0.00
002 ADMINISTRACION	8,595,386.61	-3,471,603.59	5,123,783.02	4,635,087.18	4,631,104.53	488,695.84
003 VINCULACION	163,983.98	-104,401.91	59,582.07	59,582.07	59,582.07	0.00
004 PLANEACION	9,500.00	8,976.64	18,476.64	18,476.64	18,476.64	0.00
005 ACADEMICO	118,584.96	22,561.00	141,145.96	140,312.61	133,214.57	833.35
006 SERVICIOS ESCOLARES	49,692.45	18,280.15	67,972.60	67,972.60	67,972.60	0.00
007 ASESORIA JURIDICA Y TRANSPARENCIA	4,000.00	-2,117.76	1,882.24	1,882.24	1,882.24	0.00
II. GASTO ETIQUETADO	7,969,848.00	548,949.82	8,518,797.82	8,518,790.70	8,379,505.40	7.12
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 RECTORIA	109,126.20	38,915.06	148,041.26	148,041.26	142,776.77	0.00
002 ADMINISTRACION	7,454,000.81	338,663.91	7,792,664.72	7,792,664.72	7,683,658.99	0.00
003 VINCULACION	193,921.41	-25,736.66	168,184.75	168,184.75	155,339.23	0.00
004 PLANEACION	25,000.00	16,327.85	41,327.85	41,327.85	41,327.85	0.00
005 ACADEMICO	134,799.58	212,056.92	346,856.50	346,849.38	334,679.82	7.12
006 SERVICIOS ESCOLARES	37,000.00	-19,154.41	17,845.59	17,845.59	17,845.59	0.00
007 ASESORIA JURIDICA Y TRANSPARENCIA	16,000.00	-12,122.85	3,877.15	3,877.15	3,877.15	0.00
III. Total de Egresos (III = I + II)	16,969,996.00	-2,976,592.40	13,993,403.60	13,503,867.29	13,347,757.62	489,536.31