

SISTEMA ESTATAL DE TELESECUNDARIA
Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2020
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	225,905,655.00	254,405,464.72	480,311,119.72	479,595,861.36	373,132,335.50	715,258.36
Administración General	0.00	0.00	0.00	0.00	0.00	0.00
0001 DIRECCION GENERAL (SUBSIDIO)	8,811,491.00	3,190,784.18	12,002,275.18	11,636,368.47	11,343,815.28	365,906.71
0002 SUBDIRECCION DE ADMINISTRACION	217,094,164.00	133,425,529.82	350,519,693.82	350,430,167.82	244,259,195.15	89,526.00
0003 FONE SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00
0004 RECURSOS FINANCIEROS SETEL	0.00	289,150.72	289,150.72	29,325.07	29,325.07	259,825.65
0005 TRANSFERENCIA ISR 2018 - 2020	0.00	117,500,000.00	117,500,000.00	117,500,000.00	117,500,000.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	553,251,205.00	29,067,910.06	582,319,115.06	581,855,678.40	568,643,029.09	463,436.66
Administración General	0.00	0.00	0.00	0.00	0.00	0.00
0001 DIRECCION GENERAL (SUBSIDIO)	0.00	0.00	0.00	0.00	0.00	0.00
0002 SUBDIRECCION DE ADMINISTRACION	421,851,205.00	0.00	421,851,205.00	421,851,205.00	408,638,555.69	0.00
0003 FONE SERVICIOS PERSONALES	131,400,000.00	28,505,923.23	159,905,923.23	159,905,923.23	159,905,923.23	0.00
0004 RECURSOS FINANCIEROS SETEL	0.00	561,986.83	561,986.83	98,550.17	98,550.17	463,436.66
0005 TRANSFERENCIA ISR 2018 - 2020	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	779,156,860.00	283,473,374.78	1,062,630,234.78	1,061,451,539.76	941,775,364.59	1,178,695.02