

INSTITUTO PARA LA INFRAESTRUCTURA FÍSICA EDUCATIVA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Diciembre de 2022  
(PESOS)

| Concepto                                      | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         | Subejercicio   |
|-----------------------------------------------|----------------|------------------------------|----------------|----------------|----------------|----------------|
| I. GASTO NO ETIQUETADO                        | 18,760,746.00  | 7,806,208.74                 | 26,566,954.74  | 25,121,029.96  | 25,019,247.74  | 1,445,924.78   |
| 000 RAMO GENERAL                              | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0001 DIRECCION ADMINISTRATIVA                 | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0002 COSTOS                                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0003 RECURSOS HUMANOS                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0004 PLANEACION                               | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0005 CONSTRUCCION                             | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0101 DIRECCION GENERAL ADMINISTRATIVA INIFED  | 0.00           | 40,048.83                    | 40,048.83      | 33,919.83      | 33,919.83      | 6,129.00       |
| 0201 RECURSOS HUMANOS, MATERIALES Y SERVICIOS | 18,760,746.00  | 7,766,159.91                 | 26,526,905.91  | 25,087,110.13  | 24,985,327.91  | 1,439,795.78   |
| II. GASTO ETIQUETADO                          | 300,744,204.00 | 155,381,146.51               | 456,125,350.51 | 206,237,498.10 | 206,237,498.10 | 249,887,852.41 |
| 000 RAMO GENERAL                              | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0001 DIRECCION ADMINISTRATIVA                 | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0002 COSTOS                                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0003 RECURSOS HUMANOS                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0004 PLANEACION                               | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0005 CONSTRUCCION                             | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 0101 DIRECCION GENERAL ADMINISTRATIVA INIFED  | 300,744,204.00 | 155,381,146.15               | 456,125,350.15 | 206,237,498.10 | 206,237,498.10 | 249,887,852.05 |
| 0201 RECURSOS HUMANOS, MATERIALES Y SERVICIOS | 0.00           | 0.36                         | 0.36           | 0.00           | 0.00           | 0.36           |
| III. Total de Egresos (III = I + II)          | 319,504,950.00 | 163,187,355.25               | 482,692,305.25 | 231,358,528.06 | 231,256,745.84 | 251,333,777.19 |