

INSTITUTO DE CULTURA DEL ESTADO DE DURANGO

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	101,819,144.34	101,819,144.34	101,819,144.34	101,819,144.34	101,819,144.34	101,819,144.34
A. Servicios Personales	69,959,838.85	69,959,838.85	69,959,838.85	69,959,838.85	69,959,838.85	69,959,838.85
B. Materiales y Suministros	2,596,545.76	2,596,545.76	2,596,545.76	2,596,545.76	2,596,545.76	2,596,545.76
C. Servicios Generales	26,973,345.65	26,973,345.65	26,973,345.65	26,973,345.65	26,973,345.65	26,973,345.65
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,047,380.17	2,047,380.17	2,047,380.17	2,047,380.17	2,047,380.17	2,047,380.17
E. Bienes Muebles, Inmuebles e Intangibles	242,033.91	242,033.91	242,033.91	242,033.91	242,033.91	242,033.91
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	1,696,759.00	1,696,759.00	1,696,759.00	1,696,759.00	1,696,759.00	1,696,759.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	43,871.28	43,871.28	43,871.28	43,871.28	43,871.28	43,871.28
C. Servicios Generales	788,107.72	788,107.72	788,107.72	788,107.72	788,107.72	788,107.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	864,780.00	864,780.00	864,780.00	864,780.00	864,780.00	864,780.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	103,515,903.34	103,515,903.34	103,515,903.34	103,515,903.34	103,515,903.34	103,515,903.34