

INSTITUTO TECNOLÓGICO SUPERIOR DE SANTA MARÍA DE EL ORO

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	11,762,221.91	11,762,221.91	11,762,221.91	11,762,221.91	11,762,221.91	11,762,221.91
A. Servicios Personales	9,342,997.00	9,342,997.00	9,342,997.00	9,342,997.00	9,342,997.00	9,342,997.00
B. Materiales y Suministros	662,500.99	662,500.99	662,500.99	662,500.99	662,500.99	662,500.99
C. Servicios Generales	1,475,349.88	1,475,349.88	1,475,349.88	1,475,349.88	1,475,349.88	1,475,349.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	189,300.00	189,300.00	189,300.00	189,300.00	189,300.00	189,300.00
E. Bienes Muebles, Inmuebles e Intangibles	92,074.04	92,074.04	92,074.04	92,074.04	92,074.04	92,074.04
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,173,166.00	11,173,166.00	11,173,166.00	11,173,166.00	11,173,166.00	11,173,166.00
A. Servicios Personales	9,982,469.28	9,982,469.28	9,982,469.28	9,982,469.28	9,982,469.28	9,982,469.28
B. Materiales y Suministros	379,200.07	379,200.07	379,200.07	379,200.07	379,200.07	379,200.07
C. Servicios Generales	811,496.65	811,496.65	811,496.65	811,496.65	811,496.65	811,496.65
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	22,935,387.91	22,935,387.91	22,935,387.91	22,935,387.91	22,935,387.91	22,935,387.91