

COLEGIO DE BACHILLERES DEL ESTADO DE DURANGO

**PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)**

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	428,396,118.91	428,396,118.91	428,396,118.91	428,396,118.91	428,396,118.91	428,396,118.91
A. Servicios Personales	331,925,137.22	331,925,137.22	331,925,137.22	331,925,137.22	331,925,137.22	331,925,137.22
B. Materiales y Suministros	33,990,016.82	33,990,016.82	33,990,016.82	33,990,016.82	33,990,016.82	33,990,016.82
C. Servicios Generales	60,746,534.96	60,746,534.96	60,746,534.96	60,746,534.96	60,746,534.96	60,746,534.96
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,067,329.27	1,067,329.27	1,067,329.27	1,067,329.27	1,067,329.27	1,067,329.27
E. Bienes Muebles, Inmuebles e Intangibles	667,100.64	667,100.64	667,100.64	667,100.64	667,100.64	667,100.64
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	374,219,711.43	374,219,711.43	374,219,711.43	374,219,711.43	374,219,711.43	374,219,711.43
A. Servicios Personales	355,773,483.50	355,773,483.50	355,773,483.50	355,773,483.50	355,773,483.50	355,773,483.50
B. Materiales y Suministros	7,481,544.08	7,481,544.08	7,481,544.08	7,481,544.08	7,481,544.08	7,481,544.08
C. Servicios Generales	10,964,683.85	10,964,683.85	10,964,683.85	10,964,683.85	10,964,683.85	10,964,683.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	802,615,830.34	802,615,830.34	802,615,830.34	802,615,830.34	802,615,830.34	802,615,830.34