

COLEGIO DE BACHILLERES DEL ESTADO DE DURANGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Ampliaciones/		Modificado	Devengado	Pagado	Subejercicio
	Aprobado	Reducciones				
I. GASTO NO ETIQUETADO	182,173,349.00	246,222,769.91	428,396,118.91	403,639,927.76	362,526,192.97	24,756,191.15
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001 SERVICIOS PERSONALES	130,399,844.00	201,640,828.61	332,040,672.61	316,112,525.34	275,207,590.55	15,928,147.27
0002 MATERIALES Y SUMINISTROS	33,263,157.00	339,066.42	33,602,223.42	28,013,044.88	28,013,044.88	5,589,178.54
0003 SERVICIOS GENERALES	13,088,348.00	-3,356,548.00	9,731,800.00	7,574,391.99	7,365,591.99	2,157,408.01
0004 SUBSIDIOS Y TRANSFERENCIAS	1,500,000.00	-426,578.73	1,073,421.27	320,092.00	320,092.00	753,329.27
0005 BIENES MUEBLES	3,922,000.00	-3,254,899.36	667,100.64	442,613.69	442,613.69	224,486.95
1101 OFICINAS DEL DIRECTOR GENERAL	0.00	51,280,900.97	51,280,900.97	51,177,259.86	51,177,259.86	103,641.11
II. GASTO ETIQUETADO	359,302,461.00	14,917,250.43	374,219,711.43	374,063,961.23	357,184,084.40	155,750.20
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001 SERVICIOS PERSONALES	340,899,134.00	13,807,588.41	354,706,722.41	354,706,722.41	338,207,521.79	0.00
0002 MATERIALES Y SUMINISTROS	8,807,897.00	-1,327,259.67	7,480,637.33	7,379,731.64	7,380,171.43	100,905.69
0003 SERVICIOS GENERALES	9,595,430.00	2,436,921.69	12,032,351.69	11,977,507.18	11,596,391.18	54,844.51
0004 SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00	0.00
0005 BIENES MUEBLES	0.00	0.00	0.00	0.00	0.00	0.00
1101 OFICINAS DEL DIRECTOR GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	541,475,810.00	261,140,020.34	802,615,830.34	777,703,888.99	719,710,277.37	24,911,941.35