

**GOBIERNO DEL ESTADO DE DURANGO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Del 1 de Enero al 31 de Marzo 2026**  
**(PESOS)**

| Concepto                                                                                  |                          |                                |                          |                         |                         | Subejercicio             |
|-------------------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                                                           | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                          |
|                                                                                           | 1                        | 2                              | 3 = ( 1+2 )              | 4                       | 5                       |                          |
| <b>I. Gasto No Etiquetado (I+A+B+C+D+E+F)</b>                                             | <b>8,333,543,855.70</b>  | <b>0.00</b>                    | <b>8,333,543,855.70</b>  | <b>1,697,454,976.66</b> | <b>1,697,454,976.66</b> | <b>6,636,088,879.04</b>  |
| A. Personal Administrativo y de Servicio Público                                          | 1,280,646,456.87         | 0.00                           | 1,280,646,456.87         | 227,669,922.04          | 227,669,922.04          | 1,052,976,534.83         |
| B. Magisterio                                                                             | 5,565,599,456.00         | 0.00                           | 5,565,599,456.00         | 1,196,357,690.38        | 1,196,357,690.38        | 4,369,241,765.62         |
| C. Servicios de Salud                                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Personal Administrativo                                                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Personal Médico, Paramédico y Afín                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| D. Seguridad Pública                                                                      | 1,457,297,942.84         | 0.00                           | 1,457,297,942.84         | 273,427,364.24          | 273,427,364.24          | 1,183,870,578.60         |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| F. Sentencias Laborales Definitivas                                                       | 30,000,000.00            | 0.00                           | 30,000,000.00            | 0.00                    | 0.00                    | 30,000,000.00            |
|                                                                                           |                          |                                |                          |                         |                         | <b>0.00</b>              |
| <b>II. Gasto Etiquetado (II+A+B+C+D+E+F)</b>                                              | <b>10,210,925,595.00</b> | <b>0.00</b>                    | <b>10,210,925,595.00</b> | <b>2,842,912,044.83</b> | <b>2,842,912,044.83</b> | <b>7,368,013,550.17</b>  |
| A. Personal Administrativo y de Servicio Público                                          | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| B. Magisterio                                                                             | 10,210,925,595.00        | 0.00                           | 10,210,925,595.00        | 2,842,912,044.83        | 2,842,912,044.83        | 7,368,013,550.17         |
| C. Servicios de Salud                                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Personal Administrativo                                                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Personal Médico, Paramédico y Afín                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| D. Seguridad Pública                                                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| F. Sentencias Laborales Definitivas                                                       | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
|                                                                                           |                          |                                |                          |                         |                         | <b>0.00</b>              |
| <b>III. Total del Gasto en Servicios Personales (III= I+II)</b>                           | <b>18,544,469,450.70</b> | <b>0.00</b>                    | <b>18,544,469,450.70</b> | <b>4,540,367,021.49</b> | <b>4,540,367,021.49</b> | <b>14,004,102,429.21</b> |

\*Información Preliminar, puede variar al cierre de la Cuenta Pública y por la implementación del Nuevo Sistema Financiero.