

**GOBIERNO DEL ESTADO DE DURANGO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 31 de Marzo 2026**

| Concepto                                                                                      | Egresos                  |                              |                          |                         |                         | Subejercicio             |
|-----------------------------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                                                               | Aprobado                 | Ampliaciones/<br>Reducciones | Modificado               | Devengado               | Pagado                  |                          |
|                                                                                               | 1                        | 2                            | 3 = ( 1+2 )              | 4                       | 5                       |                          |
| <b>Gobierno</b>                                                                               | <b>7,841,866,766.98</b>  | <b>0.00</b>                  | <b>7,841,866,766.98</b>  | <b>446,497,143.95</b>   | <b>446,497,143.95</b>   | <b>7,395,369,623.03</b>  |
| Legislación                                                                                   | 593,917,019.28           | 0.00                         | 593,917,019.28           | 36,173.46               | 36,173.46               | 593,880,845.82           |
| Justicia                                                                                      | 1,879,268,659.05         | 0.00                         | 1,879,268,659.05         | 131,861,606.94          | 131,861,606.94          | 1,747,407,052.11         |
| Coordinación de la Política de Gobierno                                                       | 832,702,300.43           | 0.00                         | 832,702,300.43           | 43,534,897.43           | 43,534,897.43           | 789,167,403.00           |
| Relaciones Exteriores                                                                         | 11,012,940.00            | 0.00                         | 11,012,940.00            | 0.00                    | 0.00                    | 11,012,940.00            |
| Asuntos Financieros y Hacendarios                                                             | 2,279,163,926.97         | 0.00                         | 2,279,163,926.97         | 57,779,113.94           | 57,779,113.94           | 2,221,384,813.03         |
| Seguridad Nacional                                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Asuntos de Orden Público y de Seguridad Interior                                              | 1,824,114,209.62         | 0.00                         | 1,824,114,209.62         | 166,333,835.70          | 166,333,835.70          | 1,657,780,373.92         |
| Otros Servicios Generales                                                                     | 421,687,711.63           | 0.00                         | 421,687,711.63           | 46,951,516.48           | 46,951,516.48           | 374,736,195.15           |
| <b>Desarrollo Social</b>                                                                      | <b>29,015,980,118.21</b> | <b>20,142,848.00</b>         | <b>29,036,122,966.21</b> | <b>4,195,791,229.04</b> | <b>4,195,791,229.04</b> | <b>24,840,331,737.17</b> |
| Protección Ambiental                                                                          | 143,299,933.59           | 0.00                         | 143,299,933.59           | 6,388,635.94            | 6,388,635.94            | 136,911,297.65           |
| Vivienda y Servicios a la Comunidad                                                           | 549,203,402.01           | 0.00                         | 549,203,402.01           | 13,376,963.37           | 13,376,963.37           | 535,826,438.64           |
| Salud                                                                                         | 4,292,408,497.76         | 0.00                         | 4,292,408,497.76         | 0.00                    | 0.00                    | 4,292,408,497.76         |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 265,716,182.08           | 0.00                         | 265,716,182.08           | 10,162,880.62           | 10,162,880.62           | 255,553,301.46           |
| Educación                                                                                     | 21,842,280,702.00        | 20,142,848.00                | 21,862,423,550.00        | 4,153,163,575.43        | 4,153,163,575.43        | 17,709,259,974.57        |
| Protección Social                                                                             | 1,889,568,178.77         | 0.00                         | 1,889,568,178.77         | 11,641,089.48           | 11,641,089.48           | 1,877,927,089.29         |
| Otros Asuntos Sociales                                                                        | 33,503,222.00            | 0.00                         | 33,503,222.00            | 1,058,084.20            | 1,058,084.20            | 32,445,137.80            |
| <b>Desarrollo Económico</b>                                                                   | <b>2,759,576,080.31</b>  | <b>0.00</b>                  | <b>2,759,576,080.31</b>  | <b>61,618,138.82</b>    | <b>61,618,138.82</b>    | <b>2,697,957,941.49</b>  |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 370,750,027.83           | 0.00                         | 370,750,027.83           | 14,457,822.56           | 14,457,822.56           | 356,292,205.27           |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 597,999,826.43           | 0.00                         | 597,999,826.43           | 14,923,216.80           | 14,923,216.80           | 583,076,609.63           |
| Combustibles y Energía                                                                        | 0.00                     | 0.00                         | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Minería, Manufacturas y Construcción                                                          | 91,974,693.85            | 0.00                         | 91,974,693.85            | 17,767,194.89           | 17,767,194.89           | 74,207,498.96            |
| Transporte                                                                                    | 1,587,503,527.47         | 0.00                         | 1,587,503,527.47         | 10,360,696.41           | 10,360,696.41           | 1,577,142,831.06         |
| Comunicaciones                                                                                | 0.00                     | 0.00                         | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Turismo                                                                                       | 67,789,797.73            | 0.00                         | 67,789,797.73            | 4,109,208.16            | 4,109,208.16            | 63,680,589.57            |
| Ciencia, Tecnología e Innovación                                                              | 43,558,207.00            | 0.00                         | 43,558,207.00            | 0.00                    | 0.00                    | 43,558,207.00            |
| Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                     | 0.00                         | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          | <b>11,933,528,710.50</b> | <b>0.00</b>                  | <b>11,933,528,710.50</b> | <b>811,487,917.58</b>   | <b>811,487,917.58</b>   | <b>11,122,040,792.92</b> |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | 2,663,828,074.26         | 0.00                         | 2,663,828,074.26         | 811,487,917.58          | 811,487,917.58          | 1,852,340,156.68         |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 8,497,748,354.00         | 0.00                         | 8,497,748,354.00         | 0.00                    | 0.00                    | 8,497,748,354.00         |
| Saneamiento del Sistema Financiero                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 771,952,282.24           | 0.00                         | 771,952,282.24           | 0.00                    | 0.00                    | 771,952,282.24           |
| <b>Total de Gasto</b>                                                                         | <b>51,550,951,676.00</b> | <b>20,142,848.00</b>         | <b>51,571,094,524.00</b> | <b>5,515,394,429.39</b> | <b>5,515,394,429.39</b> | <b>46,055,700,094.61</b> |

\*Información Preliminar, puede variar al cierre de la Cuenta Pública y por la implementación del Nuevo Sistema Financiero.