**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**

**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2025**
**(CIFRAS AL 30 DE SEPTIEMBRE DE 2025)**

**(PESOS)**

**ENTIDAD FEDERATIVA: DURANGO**

| PROGRAMA | CAPITULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | **Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública: Aspirantes y Permanencia** | **4,562,719.06** | **2,750,889.01** | **7,313,608.07** | **352,978.72** | **134,536.80** | **487,515.52** | **2,144,978.72** | **2,704,493.60** | **4,849,472.32** | **352,978.72** | **134,536.80** | **487,515.52** | **2,417,740.34** | **46,395.41** | **2,464,135.75** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 31,320.00 | 1,233,071.93 | 1,264,391.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 4,051.93 | 35,371.93 |
| | 3000 | Servicios Generales | 2,392,000.00 | 1,475,473.60 | 3,867,473.60 | 0.00 | 134,536.80 | 134,536.80 | 1,792,000.00 | 1,475,473.60 | 3,267,473.60 | 0.00 | 134,536.80 | 134,536.80 | 600,000.00 | 0.00 | 600,000.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 2,139,399.06 | 42,343.48 | 2,181,742.54 | 352,978.72 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 1,786,420.34 | 42,343.48 | 1,828,763.82 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | **Capacitaciones de Formación Inicial y Continua conforme al Programa Rector** | **16,003,120.00** | **386,000.00** | **16,389,120.00** | **928,117.70** | **0.00** | **928,117.70** | **1,810,585.70** | **0.00** | **1,810,585.70** | **928,117.70** | **0.00** | **928,117.70** | **14,192,534.30** | **386,000.00** | **14,578,534.30** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 15,463,120.00 | 210,000.00 | 15,673,120.00 | 928,117.70 | 0.00 | 928,117.70 | 1,810,585.70 | 0.00 | 1,810,585.70 | 928,117.70 | 0.00 | 928,117.70 | 13,652,534.30 | 210,000.00 | 13,862,534.30 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 540,000.00 | 176,000.00 | 716,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,000.00 | 176,000.00 | 716,000.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | **Acciones de Mantenimiento y Modernización de Instalaciones y Equipo de los Institutos de Formación** | **524,900.00** | **251,400.00** | **776,300.00** | **237,958.92** | **88,268.57** | **326,227.49** | **237,958.92** | **88,268.57** | **326,227.49** | **237,958.92** | **88,268.57** | **326,227.49** | **286,941.08** | **163,131.43** | **450,072.51** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 249,000.00 | 249,000.00 | 0.00 | 88,268.57 | 88,268.57 | 0.00 | 88,268.57 | 88,268.57 | 0.00 | 88,268.57 | 88,268.57 | 0.00 | 160,731.43 | 160,731.43 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 524,900.00 | 2,400.00 | 527,300.00 | 237,958.92 | 0.00 | 237,958.92 | 237,958.92 | 0.00 | 237,958.92 | 237,958.92 | 0.00 | 237,958.92 | 286,941.08 | 2,400.00 | 289,341.08 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia** | **170,178,737.43** | **7,250,901.04** | **177,429,638.47** | **103,611,960.76** | **3,066,404.28** | **106,678,365.04** | **147,823,054.13** | **3,066,404.28** | **150,889,458.41** | **103,611,960.76** | **3,066,404.28** | **106,678,365.04** | **22,355,683.30** | **4,184,496.76** | **26,540,180.06** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 5,879,639.94 | 5,006,496.00 | 10,886,135.94 | 2,323,677.85 | 1,000,000.00 | 3,323,677.85 | 2,323,677.85 | 1,000,000.00 | 3,323,677.85 | 2,323,677.85 | 1,000,000.00 | 3,323,677.85 | 3,555,962.09 | 4,006,496.00 | 7,562,458.09 |
| | 3000 | Servicios Generales | 112,589,825.93 | 0.00 | 112,589,825.93 | 52,618,870.51 | 0.00 | 52,618,870.51 | 96,829,963.88 | 0.00 | 96,829,963.88 | 52,618,870.51 | 0.00 | 52,618,870.51 | 15,759,862.05 | 0.00 | 15,759,862.05 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 51,709,271.56 | 2,244,405.04 | 53,953,676.60 | 48,669,412.40 | 2,066,404.28 | 50,735,816.68 | 48,669,412.40 | 2,066,404.28 | 50,735,816.68 | 48,669,412.40 | 2,066,404.28 | 50,735,816.68 | 3,039,859.16 | 178,000.76 | 3,217,859.92 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | | **Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia** | **359,926.88** | **0.00** | **359,926.88** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **359,926.88** | **0.00** | **359,926.88** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 359,926.88 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.88 | 0.00 | 359,926.88 |
| 6 | | **Desarrollo de Programas de Prevención del Delito y Atención a Víctimas** | **0.00** | **14,775,004.44** | **14,775,004.44** | **0.00** | **8,463,045.87** | **8,463,045.87** | **0.00** | **8,496,055.87** | **8,496,055.87** | **0.00** | **8,463,045.87** | **8,463,045.87** | **0.00** | **6,278,948.57** | **6,278,948.57** |
| | 1000 | Servicios Personales | 0.00 | 9,313,893.00 | 9,313,893.00 | 0.00 | 5,974,373.83 | 5,974,373.83 | 0.00 | 5,974,373.83 | 5,974,373.83 | 0.00 | 5,974,373.83 | 5,974,373.83 | 0.00 | 3,339,519.17 | 3,339,519.17 |
| | 2000 | Materiales y Suministros | 0.00 | 1,862,800.00 | 1,862,800.00 | 0.00 | 828,295.00 | 828,295.00 | 0.00 | 828,295.00 | 828,295.00 | 0.00 | 828,295.00 | 828,295.00 | 0.00 | 1,034,505.00 | 1,034,505.00 |
| | 3000 | Servicios Generales | 0.00 | 1,216,442.40 | 1,216,442.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,216,442.40 | 1,216,442.40 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 900,000.00 | 900,000.00 | 0.00 | 889,916.64 | 889,916.64 | 0.00 | 899,610.64 | 899,610.64 | 0.00 | 889,916.64 | 889,916.64 | 0.00 | 389.36 | 389.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 1,481,869.04 | 1,481,869.04 | 0.00 | 770,460.40 | 770,460.40 | 0.00 | 793,776.40 | 793,776.40 | 0.00 | 770,460.40 | 770,460.40 | 0.00 | 688,092.64 | 688,092.64 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | **Capacitación y Sensibilización Policial en Violencia por razones de Género** | **846,440.00** | **142,800.00** | **989,240.00** | **338,000.01** | **0.00** | **338,000.01** | **676,000.02** | **0.00** | **676,000.02** | **338,000.01** | **0.00** | **338,000.01** | **170,439.98** | **142,800.00** | **313,239.98** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 846,440.00 | 142,800.00 | 989,240.00 | 338,000.01 | 0.00 | 338,000.01 | 676,000.02 | 0.00 | 676,000.02 | 338,000.01 | 0.00 | 338,000.01 | 170,439.98 | 142,800.00 | 313,239.98 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | **Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Inteligencia e Investigación en las Instituciones de Seguridad Pública y** | **39,718,611.91** | **5,016,724.52** | **44,735,336.43** | **14,987,963.65** | **805,145.75** | **15,793,109.40** | **23,921,362.36** | **2,923,113.24** | **26,844,475.60** | **14,987,963.65** | **805,145.75** | **15,793,109.40** | **15,797,249.55** | **2,093,611.28** | **17,890,860.83** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 7,451,729.72 | 2,145,812.31 | 9,597,542.03 | 0.00 | 0.00 | 0.00 | 6,813,805.41 | 2,105,497.49 | 8,919,302.90 | 0.00 | 0.00 | 0.00 | 637,924.31 | 40,314.82 | 678,239.13 |
| | 3000 | Servicios Generales | 11,115,655.79 | 1,630,169.53 | 12,745,825.31 | 10,445,403.65 | 125,246.55 | 10,570,650.20 | 11,024,598.15 | 125,246.55 | 11,149,844.70 | 10,445,403.65 | 125,246.55 | 10,570,650.20 | 91,057.63 | 1,504,922.98 | 1,595,980.61 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 21,151,226.41 | 1,240,742.68 | 22,391,969.09 | 4,542,560.00 | 679,899.20 | 5,222,459.20 | 6,082,958.80 | 692,369.20 | 6,775,328.00 | 4,542,560.00 | 679,899.20 | 5,222,459.20 | 15,068,267.61 | 548,373.48 | 15,616,641.09 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | **Desarrollo e implementación del Sistema Único de Reporte** | **673,330.96** | **1,850,018.48** | **2,523,349.44** | **184,324.00** | **987,771.91** | **1,172,095.91** | **184,324.00** | **987,771.91** | **1,172,095.91** | **184,324.00** | **987,771.91** | **1,172,095.91** | **489,006.96** | **862,246.57** | **1,351,253.53** |
| | 1000 | Servicios Personales | 0.00 | 1,327,172.00 | 1,327,172.00 | 0.00 | 887,283.43 | 887,283.43 | 0.00 | 887,283.43 | 887,283.43 | 0.00 | 887,283.43 | 887,283.43 | 0.00 | 439,888.57 | 439,888.57 |
| | 2000 | Materiales y Suministros | 0.00 | 382,657.28 | 382,657.28 | 0.00 | 88,494.08 | 88,494.08 | 0.00 | 88,494.08 | 88,494.08 | 0.00 | 88,494.08 | 88,494.08 | 0.00 | 294,163.20 | 294,163.20 |
| | 3000 | Servicios Generales | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 673,330.96 | 115,189.20 | 788,520.16 | 184,324.00 | 11,994.40 | 196,318.40 | 184,324.00 | 11,994.40 | 196,318.40 | 184,324.00 | 11,994.40 | 196,318.40 | 489,006.96 | 103,194.80 | 592,201.76 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | **Interconectividad del Sistema Único de Reporte con las Entidades Federativas y Entes Federales** | **12,597.60** | **6,298.80** | **18,896.40** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,597.60** | **6,298.80** | **18,896.40** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 12,597.60 | 6,298.80 | 18,896.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,597.60 | 6,298.80 | 18,896.40 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **Mantenimiento y Expansión de la Red Nacional asegurando Cobertura y Conexión** | **1,686,739.94** | **4,592,374.46** | **6,279,114.40** | **0.00** | **177,352.13** | **177,352.13** | **298,219.94** | **1,305,932.19** | **1,604,152.13** | **0.00** | **177,352.13** | **177,352.13** | **1,388,520.00** | **3,286,442.27** | **4,674,962.27** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 1,686,739.94 | 4,592,374.46 | 6,279,114.40 | 0.00 | 177,352.13 | 177,352.13 | 298,219.94 | 1,305,932.19 | 1,604,152.13 | 0.00 | 177,352.13 | 177,352.13 | 1,388,520.00 | 3,286,442.27 | 4,674,962.27 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | **Actualización y Modernización de Equipos de Radiocomunicación que permitan una mejor Interconexión y Disponibilidad de la Red** | **12,357,413.80** | **3,639,384.00** | **15,996,797.80** | **0.00** | **2,270,359.94** | **2,270,359.94** | **12,348,316.00** | **2,270,359.94** | **14,618,675.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **9,097.80** | **1,369,024.06** | **1,378,121.86** |
| | 1000 | Servicios Personales | 0.00 | 3,639,384.00 | 3,639,384.00 | 0.00 | 2,270,359.94 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 0.00 | 1,369,024.06 | 1,369,024.06 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 12,357,413.80 | 0.00 | 12,357,413.80 | 0.00 | 0.00 | 0.00 | 12,348,316.00 | 0.00 | 12,348,316.00 | 0.00 | 0.00 | 0.00 | 9,097.80 | 0.00 | 9,097.80 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **Actualización y Modernización de Equipo Tecnológico y Software del Registro Público Vehicular (REPUVE)** | **4,454,169.08** | **1,874,316.60** | **6,328,485.68** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **4,454,169.08** | **954,695.54** | **5,408,864.62** |
| | 1000 | Servicios Personales | 0.00 | 1,415,008.00 | 1,415,008.00 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 495,386.94 | 495,386.94 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 4,454,169.08 | 459,308.60 | 4,913,477.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,454,169.08 | 459,308.60 | 4,913,477.68 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **Evaluaciones de los Centros de Control y Comando** | **394,233.09** | **2,116,800.00** | **2,511,033.09** | **17,229.48** | **0.00** | **17,229.48** | **17,229.48** | **0.00** | **17,229.48** | **17,229.48** | **0.00** | **17,229.48** | **377,003.61** | **2,116,800.00** | **2,493,803.61** |
| | 1000 | Servicios Personales | 0.00 | 2,116,800.00 | 2,116,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,116,800.00 | 2,116,800.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 394,233.09 | 0.00 | 394,233.09 | 17,229.48 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 377,003.61 | 0.00 | 377,003.61 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **Interoperabilidad y Mejora Tecnológica** | **3,527,165.86** | **12,909,279.17** | **16,436,445.03** | **0.00** | **2,817,092.51** | **2,817,092.51** | **0.00** | **2,817,092.51** | **2,817,092.51** | **0.00** | **2,817,092.51** | **2,817,092.51** | **3,527,165.86** | **10,092,186.66** | **13,619,352.52** |
| | 1000 | Servicios Personales | 0.00 | 4,741,912.00 | 4,741,912.00 | 0.00 | 2,817,092.51 | 2,817,092.51 | 0.00 | 2,817,092.51 | 2,817,092.51 | 0.00 | 2,817,092.51 | 2,817,092.51 | 0.00 | 1,924,819.49 | 1,924,819.49 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 3,527,165.86 | 8,167,367.17 | 11,694,533.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,527,165.86 | 8,167,367.17 | 11,694,533.03 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | **Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura de las Instalaciones de los Centros Penitenciarios** | **4,652,609.39** | **1,034,426.48** | **5,687,035.87** | **0.00** | **174,974.40** | **174,974.40** | **357,164.00** | **982,044.40** | **1,339,208.40** | **0.00** | **174,974.40** | **174,974.40** | **4,295,445.39** | **52,382.08** | **4,347,827.47** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 4,057,099.39 | 49,368.08 | 4,106,467.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,057,099.39 | 49,368.08 | 4,106,467.47 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 595,510.00 | 985,058.40 | 1,580,568.40 | 0.00 | 174,974.40 | 174,974.40 | 357,164.00 | 982,044.40 | 1,339,208.40 | 0.00 | 174,974.40 | 174,974.40 | 238,346.00 | 3,014.00 | 241,360.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | **Implementación de Sistemas de Seguridad Avanzados, Incluyendo Tecnología de Monitoreo y Control de Acceso** | **409,102.00** | **36,500.00** | **445,602.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,482.00** | **36,482.00** | **0.00** | **0.00** | **0.00** | **409,102.00** | **18.00** | **409,120.00** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 409,102.00 | 36,500.00 | 445,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,482.00 | 36,482.00 | 0.00 | 0.00 | 0.00 | 409,102.00 | 18.00 | 409,120.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **Seguimiento y Evaluación de los Programas** | **600,000.00** | **6,607,337.25** | **7,207,337.25** | **239,675.49** | **3,974,202.05** | **4,213,877.54** | **599,188.72** | **4,154,108.72** | **4,753,297.44** | **239,675.49** | **3,974,202.05** | **4,213,877.54** | **811.28** | **2,463,228.53** | **2,464,039.81** |
| | 1000 | Servicios Personales | 0.00 | 4,798,000.00 | 4,798,000.00 | 0.00 | 2,943,361.51 | 2,943,361.51 | 0.00 | 2,943,361.51 | 2,943,361.51 | 0.00 | 2,943,361.51 | 2,943,361.51 | 0.00 | 1,854,638.49 | 1,854,638.49 |
| | 2000 | Materiales y Suministros | 0.00 | 428,200.00 | 428,200.00 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 283,206.96 | 283,206.96 |
| | 3000 | Servicios Generales | 600,000.00 | 918,117.25 | 1,518,117.25 | 239,675.49 | 480,280.18 | 719,955.67 | 599,188.72 | 660,186.85 | 1,259,375.57 | 239,675.49 | 480,280.18 | 719,955.67 | 811.28 | 257,930.40 | 258,741.68 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 463,020.00 | 463,020.00 | 0.00 | 405,567.32 | 405,567.32 | 0.00 | 405,567.32 | 405,567.32 | 0.00 | 405,567.32 | 405,567.32 | 0.00 | 57,452.68 | 57,452.68 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | **T O T A L** | **260,961,817.00** | **65,240,454.25** | **326,202,271.25** | **120,898,208.73** | **23,878,775.27** | **144,776,984.00** | **190,418,381.99** | **30,751,748.29** | **221,170,130.28** | **120,898,208.73** | **23,878,775.27** | **144,776,984.00** | **70,543,435.01** | **34,488,705.96** | **105,032,140.97** |

| | | **PRESUPUESTO CONVENIDO** | | | **PAGADO** | | | **COMPROMETIDO** | | | **DEVENGADO** | | | **SALDO** | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** |
| **1000** | **Servicios Personales** | 0.00 | 27,352,169.00 | 27,352,169.00 | 0.00 | 15,812,092.28 | 15,812,092.28 | 0.00 | 15,812,092.28 | 15,812,092.28 | 0.00 | 15,812,092.28 | 15,812,092.28 | 0.00 | 11,540,076.72 | 11,540,076.72 |
| **2000** | **Materiales y Suministros** | 17,419,789.05 | 11,357,405.60 | 28,777,194.65 | 2,323,677.85 | 2,150,050.69 | 4,473,728.54 | 9,137,483.26 | 5,484,568.18 | 14,622,051.44 | 2,323,677.85 | 2,150,050.69 | 4,473,728.54 | 8,282,305.79 | 5,872,837.42 | 14,155,143.21 |
| **3000** | **Servicios Generales** | 152,675,116.59 | 18,837,053.01 | 171,512,169.60 | 64,570,067.36 | 917,415.66 | 65,487,483.02 | 113,030,556.41 | 3,566,839.19 | 116,597,395.60 | 64,570,067.36 | 917,415.66 | 65,487,483.02 | 39,644,560.18 | 15,270,213.82 | 54,914,774.00 |
| **4000** | **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | 540,000.00 | 1,076,000.00 | 1,616,000.00 | 0.00 | 889,916.64 | 889,916.64 | 0.00 | 899,610.64 | 899,610.64 | 0.00 | 889,916.64 | 889,916.64 | 540,000.00 | 176,389.36 | 716,389.36 |
| **5000** | **Bienes Muebles, Inmuebles e Intangibles** | 89,966,984.48 | 6,617,826.64 | 96,584,811.12 | 54,004,463.52 | 4,109,300.00 | 58,113,763.52 | 68,250,342.32 | 4,988,638.00 | 73,238,980.32 | 54,004,463.52 | 4,109,300.00 | 58,113,763.52 | 21,716,642.16 | 1,629,188.64 | 23,345,830.80 |
| **6000** | **Inversión Pública** | 359,926.88 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.88 | 0.00 | 359,926.88 |
| | **T O T A L** | **260,961,817.00** | **65,240,454.25** | **326,202,271.25** | **120,898,208.73** | **23,878,775.27** | **144,776,984.00** | **190,418,381.99** | **30,751,748.29** | **221,170,130.28** | **120,898,208.73** | **23,878,775.27** | **144,776,984.00** | **70,543,435.01** | **34,488,705.96** | **105,032,140.97** |

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB
SECRETARÍA DE GOBERNACIÓN

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2025**
**RESUMEN AL 30 DE SEPTIEMBRE DE 2025**
**(Pesos)**

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | | | RECURSOS PAGADOS | | | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | | | RECURSOS DEVENGADOS | | | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| | | | | | | | | | | TOTAL | 205,769,453.91 | 52,192,363.49 | 260,961,817.00 | 65,240,454.25 | 0.00 | 65,240,454.25 | 326,202,271.25 | 71,960,794.33 | 48,937,412.40 | 120,898,206.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 141,212,969.59 | 49,205,412.41 | 190,418,381.99 | 30,791,748.29 | 0.00 | 30,791,748.29 | 221,170,130.28 | 71,960,796.33 | 48,937,412.40 | 120,898,208.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 67,556,483.93 | 2,396,951.09 | 70,543,435.01 | 34,469,705.96 | 0.00 | 34,469,705.96 | 105,032,140.97 |
| 2025 | 02\|03 | 01 | 01 | 02 | 02 | 00 | 00 | 00 | | 0000 | Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública: Aspirantes y Permanencia | 4,562,719.06 | 0.00 | 4,562,719.06 | 2,750,888.01 | 0.00 | 2,750,888.01 | 7,313,608.07 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,144,978.72 | 0.00 | 2,144,978.72 | 2,704,493.60 | 0.00 | 2,704,493.60 | 4,849,472.32 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,417,740.34 | 0.00 | 2,417,740.34 | 46,395.41 | 0.00 | 46,395.41 | 2,464,135.75 |
| 2025 | 02\|03 | 01 | 01 | 03 | 03 | 00 | 00 | 00 | | 0000 | Capacitaciones de Formación Inicial y Continua conforme al Programa Rector | 16,003,120.00 | 0.00 | 16,003,120.00 | 366,000.00 | 0.00 | 366,000.00 | 16,369,120.00 | 928,117.70 | 0.00 | 928,117.70 | 0.00 | 0.00 | 0.00 | 928,117.70 | 1,810,585.70 | 0.00 | 1,810,585.70 | 928,117.70 | 0.00 | 928,117.70 | 3,666,804.28 | 928,117.70 | 0.00 | 928,117.70 | 0.00 | 0.00 | 0.00 | 928,117.70 | 14,192,534.30 | 0.00 | 14,192,534.30 | 366,000.00 | 0.00 | 366,000.00 | 14,558,534.30 |
| 2025 | 02\|03 | 01 | 01 | 04 | 04 | 00 | 00 | 00 | | 0000 | Acciones de Mantenimiento y Modernización de Instalaciones y Equipo de las Instituciones de Formación | 524,900.00 | 0.00 | 524,900.00 | 251,400.00 | 0.00 | 251,400.00 | 776,300.00 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 286,941.08 | 0.00 | 286,941.08 | 163,131.43 | 0.00 | 163,131.43 | 450,072.51 |
| 2025 | 02\|03 | 02 | 06 | 14 | 00 | 00 | 00 | 00 | | 0000 | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 118,526,373.94 | 51,652,363.49 | 170,178,737.43 | 7,250,901.04 | 0.00 | 7,250,901.04 | 177,429,638.47 | 54,942,546.36 | 48,669,412.40 | 103,611,958.76 | 3,066,404.28 | 0.00 | 3,066,404.28 | 106,678,365.04 | 99,153,641.73 | 48,669,412.40 | 147,823,054.13 | 3,066,404.28 | 0.00 | 3,066,404.28 | 153,889,458.41 | 54,942,548.38 | 48,669,412.40 | 103,611,960.78 | 3,066,404.28 | 0.00 | 3,066,404.28 | 106,678,365.04 | 19,372,732.21 | 2,982,951.09 | 22,355,683.30 | 4,184,496.78 | 0.00 | 4,184,496.78 | 26,540,180.08 |
| 2025 | 02\|03 | 02 | 06 | 15 | 00 | 00 | 00 | 00 | | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 359,926.88 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.88 |
| 2025 | 02\|03 | 02 | 06 | 16 | 00 | 00 | 00 | 00 | | 0000 | Desarrollo de Programas de Prevención del Delito y Atención a Víctimas | 0.00 | 0.00 | 0.00 | 14,775,004.44 | 0.00 | 14,775,004.44 | 14,775,004.44 | 0.00 | 0.00 | 0.00 | 8,463,045.87 | 0.00 | 8,463,045.87 | 8,463,045.87 | 0.00 | 0.00 | 0.00 | 8,463,045.87 | 0.00 | 8,463,045.87 | 8,463,045.87 | 0.00 | 0.00 | 0.00 | 8,496,055.87 | 0.00 | 8,496,055.87 | 8,496,055.87 | 0.00 | 0.00 | 0.00 | 6,278,940.57 | 0.00 | 6,278,940.57 | 6,278,940.57 |
| 2025 | 02\|03 | 02 | 06 | 18 | 00 | 00 | 00 | 00 | | 0000 | Capacitación y Sensibilización Policial en Violencia por razones de Género | 306,440.00 | 540,000.00 | 846,440.00 | 142,800.00 | 0.00 | 142,800.00 | 989,240.00 | 70,000.01 | 268,000.00 | 338,000.01 | 0.00 | 0.00 | 0.00 | 338,000.01 | 140,000.01 | 536,000.01 | 676,000.02 | 0.00 | 0.00 | 0.00 | 676,000.02 | 70,000.01 | 268,000.00 | 338,000.01 | 0.00 | 0.00 | 0.00 | 338,000.01 | 166,400.99 | 3,999.99 | 170,400.98 | 142,800.00 | 0.00 | 142,800.00 | 313,200.98 |
| 2025 | 02\|03 | 07 | 19 | 00 | 00 | 00 | 00 | 00 | | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Inteligencia e Investigación en las Instituciones de Seguridad Pública y Procuración de Justicia | 39,718,611.91 | 0.00 | 39,718,611.91 | 5,016,724.52 | 0.00 | 5,016,724.52 | 44,735,336.43 | 14,987,963.65 | 0.00 | 14,987,963.65 | 805,145.75 | 0.00 | 805,145.75 | 15,793,109.40 | 23,921,382.36 | 0.00 | 23,921,382.36 | 2,923,113.24 | 0.00 | 2,923,113.24 | 26,844,475.60 | 14,987,963.65 | 0.00 | 14,987,963.65 | 805,145.75 | 0.00 | 805,145.75 | 15,793,109.40 | 15,797,249.55 | 0.00 | 15,797,249.55 | 2,093,611.28 | 0.00 | 2,093,611.28 | 17,890,860.83 |
| 2025 | 02\|03 | 04 | 08 | 22 | 00 | 00 | 00 | 00 | | 0000 | Desarrollo e implementación del Sistema Único de Reporte | 673,330.96 | 0.00 | 673,330.96 | 1,850,018.46 | 0.00 | 1,850,018.46 | 2,523,349.44 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 489,066.96 | 0.00 | 489,066.96 | 862,246.57 | 0.00 | 862,246.57 | 1,351,313.53 |
| 2025 | 02\|03 | 04 | 08 | 23 | 00 | 00 | 00 | 00 | | 0000 | Interconectividad del Sistema Único de Reporte con las Entidades Federativas o Entes Federales | 12,597.60 | 0.00 | 12,597.60 | 6,298.80 | 0.00 | 6,298.80 | 18,896.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,597.60 | 0.00 | 12,597.60 | 6,298.80 | 0.00 | 6,298.80 | 18,896.40 |
| 2025 | 02\|03 | 04 | 09 | 24 | 00 | 00 | 00 | 00 | | 0000 | Mantenimiento y Expansión de la Red Nacional asegurando Cobertura y Conexión | 1,686,739.94 | 0.00 | 1,686,739.94 | 4,592,374.46 | 0.00 | 4,592,374.46 | 6,279,114.40 | 0.00 | 0.00 | 0.00 | 177,352.13 | 0.00 | 177,352.13 | 177,352.13 | 298,219.94 | 0.00 | 298,219.94 | 1,305,932.19 | 0.00 | 1,305,932.19 | 1,604,152.13 | 0.00 | 0.00 | 0.00 | 177,352.13 | 0.00 | 177,352.13 | 177,352.13 | 1,388,520.00 | 0.00 | 1,388,520.00 | 3,286,442.27 | 0.00 | 3,286,442.27 | 4,674,962.27 |
| 2025 | 02\|03 | 04 | 09 | 25 | 00 | 00 | 00 | 00 | | 0000 | Actualización y Modernización de Equipos de Radiocomunicación que permitan una mejor Interconexión y Disponibilidad de la Red | 12,357,413.80 | 0.00 | 12,357,413.80 | 3,639,384.00 | 0.00 | 3,639,384.00 | 15,996,797.80 | 0.00 | 0.00 | 0.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 12,346,316.00 | 0.00 | 12,346,316.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 14,616,675.94 | 0.00 | 0.00 | 0.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 9,097.80 | 0.00 | 9,097.80 | 1,369,024.06 | 0.00 | 1,369,024.06 | 1,378,121.86 |
| 2025 | 02\|03 | 04 | 10 | 26 | 00 | 00 | 00 | 00 | | 0000 | Actualización y Modernización de Equipo Tecnológico y Software del Registro Público Vehicular (REPUVE) | 4,454,169.08 | 0.00 | 4,454,169.08 | 1,874,316.80 | 0.00 | 1,874,316.80 | 6,328,485.68 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 4,454,169.08 | 0.00 | 4,454,169.08 | 954,695.54 | 0.00 | 954,695.54 | 5,408,864.62 |
| 2025 | 02\|03 | 04 | 11 | 27 | 00 | 00 | 00 | 00 | | 0000 | Fortalecimiento de Capacidades para el Combate Comando Comunicación y Mando Tecnológico | 394,233.09 | 0.00 | 394,233.09 | 2,116,800.00 | 0.00 | 2,116,800.00 | 2,511,033.09 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 377,003.61 | 0.00 | 377,003.61 | 2,116,800.00 | 0.00 | 2,116,800.00 | 2,493,803.61 |
| 2025 | 02\|03 | 04 | 12 | 28 | 00 | 00 | 00 | 00 | | 0000 | Conectividad y Mejora Tecnológica | 16,417,645.03 | 0.00 | 16,417,645.03 | 12,999,379.17 | 0.00 | 12,999,379.17 | 29,417,024.20 | 0.00 | 0.00 | 0.00 | 2,817,882.51 | 0.00 | 2,817,882.51 | 2,817,882.51 | 0.00 | 0.00 | 0.00 | 2,817,882.51 | 0.00 | 2,817,882.51 | 2,817,882.51 | 0.00 | 0.00 | 0.00 | 2,817,882.51 | 0.00 | 2,817,882.51 | 2,817,882.51 | 3,527,145.86 | 10,692,166.66 | 14,219,312.52 | 10,892,166.66 | 0.00 | 10,892,166.66 | 25,111,479.18 |
| 2025 | 02\|03 | 05 | 13 | 30 | 00 | 00 | 00 | 00 | | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura de las Instalaciones de los Centros Penitenciarios | 4,652,609.39 | 0.00 | 4,652,609.39 | 1,034,426.48 | 0.00 | 1,034,426.48 | 5,687,035.87 | 0.00 | 0.00 | 0.00 | 174,974.40 | 0.00 | 174,974.40 | 174,974.40 | 357,164.00 | 0.00 | 357,164.00 | 982,044.40 | 0.00 | 982,044.40 | 1,339,208.40 | 0.00 | 0.00 | 0.00 | 174,974.40 | 0.00 | 174,974.40 | 174,974.40 | 4,295,445.39 | 0.00 | 4,295,445.39 | 52,382.08 | 0.00 | 52,382.08 | 4,347,827.47 |
| 2025 | 02\|03 | 05 | 15 | 31 | 00 | 00 | 00 | 00 | | 0000 | Implementación de Sistemas de Seguridad Avanzados, Incluyendo Tecnología de Monitoreo y Control de Acceso | 409,102.00 | 0.00 | 409,102.00 | 36,500.00 | 0.00 | 36,500.00 | 445,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,462.00 | 0.00 | 36,462.00 | 36,462.00 | 0.00 | 0.00 | 0.00 | 36,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,102.00 | 0.00 | 409,102.00 | 18.00 | 0.00 | 18.00 | 409,120.00 |
| 2025 | 02\|03 | 06 | 00 | 00 | 00 | 00 | 00 | 00 | | 0000 | Seguimiento y Evaluación de los Programas | 600,000.00 | 0.00 | 600,000.00 | 6,607,337.25 | 0.00 | 6,607,337.25 | 7,207,337.25 | 239,675.49 | 0.00 | 239,675.49 | 3,974,262.05 | 0.00 | 3,974,262.05 | 4,213,937.54 | 599,168.72 | 0.00 | 599,168.72 | 4,154,108.72 | 0.00 | 4,154,108.72 | 4,753,287.44 | 239,675.49 | 0.00 | 239,675.49 | 3,974,262.05 | 0.00 | 3,974,262.05 | 4,213,937.54 | 811.28 | 0.00 | 811.28 | 2,453,228.53 | 0.00 | 2,453,228.53 | 2,454,039.81 |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | | | RECURSOS PAGADOS | | | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | | | RECURSOS DEVENGADOS | | | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | CONVENIDA | ALCANZADA | POR ALCANZAR |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | | |
| | | | | | | | | | | TOTAL | 205,769,453.91 | 52,192,363.49 | 260,961,817.00 | 65,240,454.25 | 0.00 | 65,240,454.25 | 326,202,271.25 | 71,960,794.33 | 48,937,412.40 | 120,898,206.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 141,212,969.59 | 49,205,412.41 | 190,418,381.99 | 30,791,748.29 | 0.00 | 30,791,748.29 | 221,170,130.28 | 71,960,796.33 | 48,937,412.40 | 120,898,208.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 67,556,483.93 | 2,396,951.09 | 70,543,435.01 | 34,469,705.96 | 0.00 | 34,469,705.96 | 105,032,140.97 | | | | |
| 2025 | 02\|03 | 01 | | | | | | | | | **Mes y Mejor Policía a través de un Desarrollo Policial Honesto** | 21,096,739.06 | 0.00 | 21,096,739.06 | 3,388,289.91 | 0.00 | 3,388,289.91 | 24,479,028.97 | 1,019,055.34 | 0.00 | 1,019,055.34 | 222,865.37 | 0.00 | 222,865.37 | 1,241,920.71 | 4,193,523.34 | 0.00 | 4,193,523.34 | 2,792,762.17 | 0.00 | 2,792,762.17 | 6,986,285.51 | 1,019,055.34 | 0.00 | 1,019,055.34 | 222,865.37 | 0.00 | 222,865.37 | 1,241,920.71 | 16,897,215.72 | 0.00 | 16,897,215.72 | 595,526.84 | 0.00 | 595,526.84 | 17,492,742.56 | | | | |
| 2025 | 02\|03 | 01 | 01 | | | | | | | | **Formación y Capacitación Continua conforme al Programa Rector** | 21,096,739.06 | 0.00 | 21,096,739.06 | 3,388,289.91 | 0.00 | 3,388,289.91 | 24,479,028.97 | 1,019,055.34 | 0.00 | 1,019,055.34 | 222,865.37 | 0.00 | 222,865.37 | 1,241,920.71 | 4,193,523.34 | 0.00 | 4,193,523.34 | 2,792,762.17 | 0.00 | 2,792,762.17 | 6,986,285.51 | 1,019,055.34 | 0.00 | 1,019,055.34 | 222,865.37 | 0.00 | 222,865.37 | 1,241,920.71 | 16,897,215.72 | 0.00 | 16,897,215.72 | 595,526.84 | 0.00 | 595,526.84 | 17,492,742.56 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | | | | | | | **Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública: Aspirantes y Permanencia** | 4,562,719.06 | 0.00 | 4,562,719.06 | 2,750,888.01 | 0.00 | 2,750,888.01 | 7,313,608.07 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,144,978.72 | 0.00 | 2,144,978.72 | 2,704,493.60 | 0.00 | 2,704,493.60 | 4,849,472.32 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,417,740.34 | 0.00 | 2,417,740.34 | 46,395.41 | 0.00 | 46,395.41 | 2,464,135.75 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 2000 | | | | | | **Materiales y Suministros** | 31,320.00 | 0.00 | 31,320.00 | 1,233,071.93 | 0.00 | 1,233,071.93 | 1,264,391.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 31,320.00 | 4,051.93 | 0.00 | 4,051.93 | 35,371.93 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 2000 | 2500 | | | | | **Productos Químicos, Farmacéuticos y de Laboratorio** | 31,320.00 | 0.00 | 31,320.00 | 1,233,071.93 | 0.00 | 1,233,071.93 | 1,264,391.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 31,320.00 | 4,051.93 | 0.00 | 4,051.93 | 35,371.93 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 2000 | 2500 | 251 | | | | **Productos químicos básicos** | 0.00 | 0.00 | 0.00 | 1,233,071.93 | 0.00 | 1,233,071.93 | 1,233,071.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,051.93 | 0.00 | 4,051.93 | 4,051.93 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 2000 | 2500 | 251 | 1209 | 0001 | | Productos químicos básicos | 0.00 | 0.00 | 0.00 | 1,233,071.93 | 0.00 | 1,233,071.93 | 1,233,071.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 1,229,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,051.93 | 0.00 | 4,051.93 | 4,051.93 | 4 | | 4 | |
| 2025 | 02\|03 | 01 | 01 | 02 | 2000 | 2500 | 254 | | | | **Materiales, accesorios y suministros médicos** | 31,320.00 | 0.00 | 31,320.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 31,320.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 2000 | 2500 | 254 | 0824 | 0001 | | **Materiales, accesorios y suministros médicos** | 31,320.00 | 0.00 | 31,320.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 31,320.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 1 | | 1 | |
| 2025 | 02\|03 | 01 | 01 | 02 | 3000 | | | | | | **Servicios Generales** | 2,392,000.00 | 0.00 | 2,392,000.00 | 1,476,473.60 | 0.00 | 1,476,473.60 | 3,868,473.60 | 0.00 | 0.00 | 0.00 | 134,536.80 | 0.00 | 134,536.80 | 134,536.80 | 1,792,000.00 | 0.00 | 1,792,000.00 | 1,475,473.60 | 0.00 | 1,475,473.60 | 3,267,473.60 | 0.00 | 0.00 | 0.00 | 134,536.80 | 0.00 | 134,536.80 | 134,536.80 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 3000 | 3300 | | | | | **Servicios Profesionales, Científicos, Técnicos y Otros Servicios** | 2,392,000.00 | 0.00 | 2,392,000.00 | 1,476,473.60 | 0.00 | 1,476,473.60 | 3,868,473.60 | 0.00 | 0.00 | 0.00 | 134,536.80 | 0.00 | 134,536.80 | 134,536.80 | 1,792,000.00 | 0.00 | 1,792,000.00 | 1,475,473.60 | 0.00 | 1,475,473.60 | 3,267,473.60 | 0.00 | 0.00 | 0.00 | 134,536.80 | 0.00 | 134,536.80 | 134,536.80 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 3000 | 3300 | 339 | | | | **Servicios profesionales, científicos y técnicos integrales** | 2,392,000.00 | 0.00 | 2,392,000.00 | 1,476,473.60 | 0.00 | 1,476,473.60 | 3,868,473.60 | 0.00 | 0.00 | 0.00 | 134,536.80 | 0.00 | 134,536.80 | 134,536.80 | 1,792,000.00 | 0.00 | 1,792,000.00 | 1,475,473.60 | 0.00 | 1,475,473.60 | 3,267,473.60 | 0.00 | 0.00 | 0.00 | 134,536.80 | 0.00 | 134,536.80 | 134,536.80 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 3000 | 3300 | 339 | 0043 | 0002 | | Subcontratación de servicios con tercerosa para la aplicación de Evaluaciones de Control de Confianza | 2,392,000.00 | 0.00 | 2,392,000.00 | 0.00 | 0.00 | 0.00 | 2,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,792,000.00 | 0.00 | 1,792,000.00 | 0.00 | 0.00 | 0.00 | 1,792,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 224 | | 224 | |
| 2025 | 02\|03 | 01 | 01 | 02 | 3000 | 3300 | 339 | 1434 | 0001 | | Subcontratación de servicios con tercerosa para la aplicación de Evaluaciones de Control de Confianza | 0.00 | 0.00 | 0.00 | 1,475,473.60 | 0.00 | 1,475,473.60 | 1,475,473.60 | | | 0.00 | 134,536.80 | | 134,536.80 | 134,536.80 | 0.00 | 0.00 | 0.00 | 1,475,473.60 | 0.00 | 1,475,473.60 | 1,475,473.60 | 0.00 | 0.00 | 0.00 | 134,536.80 | 0.00 | 134,536.80 | 134,536.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460 | 60 | 400 | |
| 2025 | 02\|03 | 01 | 01 | 02 | 5000 | | | | | | **Bienes Muebles, Inmuebles e Intangibles** | 2,139,399.06 | 0.00 | 2,139,399.06 | 42,340.48 | 0.00 | 42,340.48 | 2,181,742.54 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 1,786,420.34 | 0.00 | 1,786,420.34 | 42,340.48 | 0.00 | 42,340.48 | 1,828,760.82 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 5000 | 5100 | | | | | **Mobiliario y Equipo de Administración** | 634,399.06 | 0.00 | 634,399.06 | 42,340.48 | 0.00 | 42,340.48 | 676,739.54 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 481,420.34 | 0.00 | 481,420.34 | 42,340.48 | 0.00 | 42,340.48 | 523,760.82 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 5000 | 5100 | 511 | | | | **Muebles de oficina y estantería** | 353,038.00 | 0.00 | 353,038.00 | 0.00 | 0.00 | 0.00 | 353,038.00 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 352,978.72 | 0.00 | 352,978.72 | 0.00 | 0.00 | 0.00 | 352,978.72 | 59.28 | 0.00 | 59.28 | 0.00 | 0.00 | 0.00 | 59.28 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 5000 | 5100 | 511 | 0044 | 0001 | | Archivero | 8,600.00 | 0.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,597.92 | 0.00 | 8,597.92 | 0.00 | 0.00 | 0.00 | 8,597.92 | 8,597.92 | 0.00 | 8,597.92 | 0.00 | 0.00 | 0.00 | 8,597.92 | 8,597.92 | 0.00 | 8,597.92 | 0.00 | 0.00 | 0.00 | 8,597.92 | 2.08 | 0.00 | 2.08 | 0.00 | 0.00 | 0.00 | 2.08 | 2 | 2 | 0 | |
| 2025 | 02\|03 | 01 | 01 | 02 | 5000 | 5100 | 511 | 1342 | 0001 | | Silla | 344,438.00 | 0.00 | 344,438.00 | 0.00 | 0.00 | 0.00 | 344,438.00 | 344,380.80 | 0.00 | 344,380.80 | 0.00 | 0.00 | 0.00 | 344,380.80 | 344,380.80 | 0.00 | 344,380.80 | 0.00 | 0.00 | 0.00 | 344,380.80 | 344,380.80 | 0.00 | 344,380.80 | 0.00 | 0.00 | 0.00 | 344,380.80 | 57.20 | 0.00 | 57.20 | 0.00 | 0.00 | 0.00 | 57.20 | 40 | 40 | 0 | |
| 2025 | 02\|03 | 01 | 01 | 02 | 5000 | 5100 | 515 | | | | **Equipo de cómputo y de tecnologías de la información** | 481,361.06 | 0.00 | 481,361.06 | 0.00 | 0.00 | 0.00 | 481,361.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 481,361.06 | 0.00 | 481,361.06 | 0.00 | 0.00 | 0.00 | 481,361.06 | | | | |
| 2025 | 02\|03 | 01 | 01 | 02 | 5000 | 5100 | 515 | 0018 | 0001 | | Escáner | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 2 | | 2 | |
| 2

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB
SECRETARÍA DE GOBERNACIÓN

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2025**
**RESUMEN AL 30 DE SEPTIEMBRE DE 2025**
**(Pesos)**

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | FUENTE GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | | | RECURSOS PAGADOS | | | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | | | RECURSOS DEVENGADOS | | | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| | | | | | | | | | | **TOTAL** | **200,709,453.51** | **52,192,363.49** | **260,901,817.00** | **65,240,454.25** | **0.00** | **65,240,454.25** | **326,282,271.25** | **71,960,796.33** | **46,937,412.40** | **120,898,208.73** | **23,878,775.27** | **0.00** | **23,878,775.27** | **144,776,984.00** | **141,212,969.59** | **49,205,412.41** | **190,418,381.99** | **30,791,748.29** | **0.00** | **30,791,748.29** | **221,170,130.28** | **71,960,796.33** | **46,937,412.40** | **120,898,208.73** | **23,878,775.27** | **0.00** | **23,878,775.27** | **144,776,984.00** | **67,556,483.93** | **2,366,951.09** | **70,543,435.01** | **34,469,705.96** | **0.00** | **34,469,705.96** | **105,032,140.97** |
| 2025 | 8310 | 01 | 01 | 01 | 02 | 00 | 00 | 00 | 0000 | Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública, Aspirantes y Permanencia | 4,562,719.06 | 0.00 | **4,562,719.06** | 2,750,888.01 | 0.00 | **2,750,888.01** | **7,313,607.07** | 352,978.72 | 0.00 | **352,978.72** | 134,536.80 | 0.00 | **134,536.80** | **487,515.52** | 2,144,978.72 | 0.00 | **2,144,978.72** | 2,704,493.60 | 0.00 | **2,704,493.60** | **4,849,472.32** | 352,978.72 | 0.00 | **352,978.72** | 134,536.80 | 0.00 | **134,536.80** | **487,515.52** | 2,417,740.34 | 0.00 | **2,417,740.34** | 46,395.41 | 0.00 | **46,395.41** | **2,464,135.75** |
| 2025 | 8310 | 01 | 01 | 02 | 03 | 00 | 00 | 00 | 0000 | Capacitaciones de Formación Inicial y Continua conforme al Programa Rector | 16,003,120.00 | 0.00 | **16,003,120.00** | 366,000.00 | 0.00 | **366,000.00** | **16,369,120.00** | 928,117.70 | 0.00 | **928,117.70** | 0.00 | 0.00 | **0.00** | **928,117.70** | 1,810,585.70 | 0.00 | **1,810,585.70** | 928,117.70 | 0.00 | **928,117.70** | **3,666,404.28** | 928,117.70 | 0.00 | **928,117.70** | 0.00 | 0.00 | **0.00** | **928,117.70** | 14,192,534.30 | 0.00 | **14,192,534.30** | 366,000.00 | 0.00 | **366,000.00** | **14,678,534.30** |
| 2025 | 8310 | 01 | 01 | 04 | 04 | 00 | 00 | 00 | 0000 | Acciones de Mantenimiento y Modernización de Instalaciones y Equipo de las Instituto de Formación | 524,900.00 | 0.00 | **524,900.00** | 251,400.00 | 0.00 | **251,400.00** | **776,300.00** | 237,958.92 | 0.00 | **237,958.92** | 88,268.57 | 0.00 | **88,268.57** | **326,227.49** | 237,958.92 | 0.00 | **237,958.92** | 88,268.57 | 0.00 | **88,268.57** | **326,227.49** | 237,958.92 | 0.00 | **237,958.92** | 88,268.57 | 0.00 | **88,268.57** | **326,227.49** | 286,941.08 | 0.00 | **286,941.08** | 163,131.43 | 0.00 | **163,131.43** | **450,072.51** |
| 2025 | 8310 | 02 | 06 | 14 | 00 | 00 | 00 | 00 | 0000 | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 118,526,373.94 | 51,652,363.49 | **170,178,737.43** | 7,250,901.04 | 0.00 | **7,250,901.04** | **177,429,638.47** | 54,942,546.36 | 46,669,412.40 | **103,611,960.76** | 3,066,404.28 | 0.00 | **3,066,404.28** | **106,678,365.04** | 99,153,641.73 | 46,669,412.40 | **147,823,054.13** | 3,066,404.28 | 0.00 | **3,066,404.28** | **153,889,458.41** | 54,942,546.36 | 46,669,412.40 | **103,611,960.76** | 3,066,404.28 | 0.00 | **3,066,404.28** | **106,678,365.04** | 19,372,732.21 | 2,982,951.09 | **22,355,683.30** | 4,184,496.76 | 0.00 | **4,184,496.76** | **26,540,180.06** |
| 2025 | 8310 | 02 | 06 | 15 | 00 | 00 | 00 | 00 | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 359,926.88 | 0.00 | **359,926.88** | 0.00 | 0.00 | **0.00** | **359,926.88** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 359,926.88 | 0.00 | **359,926.88** | 0.00 | 0.00 | **0.00** | **359,926.88** | 359,926.88 | 0.00 | **359,926.88** | 0.00 | 0.00 | **0.00** | **359,926.88** |
| 2025 | 8310 | 02 | 06 | 16 | 00 | 00 | 00 | 00 | 0000 | Desarrollo de Programas de Prevención del Delito y Atención a Víctimas | 0.00 | 0.00 | **0.00** | 14,775,004.44 | 0.00 | **14,775,004.44** | **14,775,004.44** | 0.00 | 0.00 | **0.00** | 8,463,045.87 | 0.00 | **8,463,045.87** | **8,463,045.87** | 0.00 | 0.00 | **0.00** | 8,496,055.87 | 0.00 | **8,496,055.87** | **8,496,055.87** | 0.00 | 0.00 | **0.00** | 8,463,045.87 | 0.00 | **8,463,045.87** | **8,463,045.87** | 0.00 | 0.00 | **0.00** | 6,278,940.57 | 0.00 | **6,278,940.57** | **6,278,940.57** |
| 2025 | 8310 | 02 | 06 | 18 | 00 | 00 | 00 | 00 | 0000 | Capacitación y Sensibilización Policial en Violencia por razones de Género | 306,440.00 | 540,000.00 | **846,440.00** | 142,800.00 | 0.00 | **142,800.00** | **989,240.00** | 70,000.01 | 268,000.00 | **338,000.01** | 0.00 | 0.00 | **0.00** | **338,000.01** | 140,000.01 | 536,000.01 | **676,000.02** | 0.00 | 0.00 | **0.00** | **676,000.02** | 70,000.01 | 268,000.00 | **338,000.01** | 0.00 | 0.00 | **0.00** | **338,000.01** | 166,439.99 | 3,999.99 | **170,439.98** | 142,800.00 | 0.00 | **142,800.00** | **313,239.98** |
| 2025 | 8310 | 03 | 07 | 19 | 00 | 00 | 00 | 00 | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Intelligencia e Investigación en las Instituciones de Seguridad Pública y Procuración de Justicia | 39,718,611.91 | 0.00 | **39,718,611.91** | 5,016,724.52 | 0.00 | **5,016,724.52** | **44,735,336.43** | 14,987,953.65 | 0.00 | **14,987,953.65** | 805,145.75 | 0.00 | **805,145.75** | **15,793,099.40** | 23,921,382.36 | 0.00 | **23,921,382.36** | 2,923,113.24 | 0.00 | **2,923,113.24** | **26,844,495.60** | 14,987,953.65 | 0.00 | **14,987,953.65** | 805,145.75 | 0.00 | **805,145.75** | **15,793,099.40** | 15,797,249.55 | 0.00 | **15,797,249.55** | 2,093,611.28 | 0.00 | **2,093,611.28** | **17,890,860.83** |
| 2025 | 8310 | 04 | 08 | 22 | 00 | 00 | 00 | 00 | 0000 | Desarrollo e implementación del Sistema Único de Reporte | 673,330.96 | 0.00 | **673,330.96** | 1,850,018.46 | 0.00 | **1,850,018.46** | **2,523,349.44** | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | 489,006.96 | 0.00 | **489,006.96** | 862,246.57 | 0.00 | **862,246.57** | **1,351,253.53** |
| 2025 | 8310 | 04 | 08 | 23 | 00 | 00 | 00 | 00 | 0000 | Interconectividad del Sistema Único de Reporte con las Entidades Federativas y Entes Federales | 12,597.60 | 0.00 | **12,597.60** | 6,298.80 | 0.00 | **6,298.80** | **18,896.40** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 12,597.60 | 0.00 | **12,597.60** | 6,298.80 | 0.00 | **6,298.80** | **18,896.40** |
| 2025 | 8310 | 04 | 09 | 24 | 00 | 00 | 00 | 00 | 0000 | Mantenimiento y Expansión de la Red Nacional asegurando Cobertura y Conexión | 1,686,739.94 | 0.00 | **1,686,739.94** | 4,592,374.46 | 0.00 | **4,592,374.46** | **6,279,114.40** | 0.00 | 0.00 | **0.00** | 177,352.13 | 0.00 | **177,352.13** | **177,352.13** | 298,219.94 | 0.00 | **298,219.94** | 1,305,932.19 | 0.00 | **1,305,932.19** | **1,604,152.13** | 0.00 | 0.00 | **0.00** | 177,352.13 | 0.00 | **177,352.13** | **177,352.13** | 1,388,520.00 | 0.00 | **1,388,520.00** | 3,286,442.27 | 0.00 | **3,286,442.27** | **4,674,962.27** |
| 2025 | 8310 | 04 | 09 | 25 | 00 | 00 | 00 | 00 | 0000 | Actualización y Mantenimiento de Equipos de Radiocomunicación que permitan una mejor Interconexión y Disponibilidad de la Red | 12,357,413.80 | 0.00 | **12,357,413.80** | 3,639,384.00 | 0.00 | **3,639,384.00** | **15,996,797.80** | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | 12,346,316.00 | 0.00 | **12,346,316.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **14,616,675.94** | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | 9,097.80 | 0.00 | **9,097.80** | 1,369,024.06 | 0.00 | **1,369,024.06** | **1,378,121.86** |
| 2025 | 8310 | 04 | 10 | 26 | 00 | 00 | 00 | 00 | 0000 | Actualización y Modernización de Equipo Tecnológico y Software del Registro Público Vehicular (REPUVE) | 4,454,169.08 | 0.00 | **4,454,169.08** | 1,874,316.80 | 0.00 | **1,874,316.80** | **6,328,485.68** | 0.00 | 0.00 | **0.00** | 919,621.06 | 0.00 | **919,621.06** | **919,621.06** | 0.00 | 0.00 | **0.00** | 919,621.06 | 0.00 | **919,621.06** | **919,621.06** | 4,454,169.08 | 0.00 | **4,454,169.08** | 954,695.54 | 0.00 | **954,695.54** | **5,408,864.62** |
| 2025 | 8310 | 04 | 11 | 27 | 00 | 00 | 00 | 00 | 0000 | Sistema de Video Vigilancia para el Mando y Comando | 394,233.09 | 0.00 | **394,233.09** | 2,116,800.00 | 0.00 | **2,116,800.00** | **2,511,033.09** | 17,229.46 | 0.00 | **17,229.46** | 0.00 | 0.00 | **0.00** | **17,229.46** | 17,229.48 | 0.00 | **17,229.48** | 0.00 | 0.00 | **0.00** | **17,229.48** | 377,003.61 | 0.00 | **377,003.61** | 2,116,800.00 | 0.00 | **2,116,800.00** | **2,493,803.61** |
| 2025 | 8310 | 04 | 11 | 28 | 00 | 00 | 00 | 00 | 0000 | Comunicación e Interoperabilidad de Sistemas Tecnológicos | 1,527,195.80 | 0.00 | **1,527,195.80** | 12,976,570.17 | 0.00 | **12,976,570.17** | **14,503,765.97** | 2,917,662.51 | 0.00 | **2,917,662.51** | 0.00 | 0.00 | **0.00** | **2,917,662.51** | 2,917,662.51 | 0.00 | **2,917,662.51** | 0.00 | 0.00 | **0.00** | **2,917,662.51** | 2,917,662.51 | 0.00 | **2,917,662.51** | 0.00 | 0.00 | **0.00** | **2,917,662.51** | 3,527,165.86 | 0.00 | **3,527,165.86** | 10,982,166.66 | 0.00 | **10,982,166.66** | **14,509,332.52** |
| 2025 | 8310 | 05 | 13 | 30 | 00 | 00 | 00 | 00 | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura de las Instituciones de los Centros Penitenciarios | 4,652,609.39 | 0.00 | **4,652,609.39** | 1,034,426.46 | 0.00 | **1,034,426.46** | **5,687,035.87** | 0.00 | 0.00 | **0.00** | 174,974.40 | 0.00 | **174,974.40** | **174,974.40** | 357,164.00 | 0.00 | **357,164.00** | 982,044.40 | 0.00 | **982,044.40** | **1,339,208.40** | 0.00 | 0.00 | **0.00** | 174,974.40 | 0.00 | **174,974.40** | **174,974.40** | 4,295,445.39 | 0.00 | **4,295,445.39** | 52,382.08 | 0.00 | **52,382.08** | **4,347,827.47** |
| 2025 | 8310 | 05 | 15 | 31 | 00 | 00 | 00 | 00 | 0000 | Implementación de Sistemas de Seguridad Avanzados, Incluyendo Tecnología de Monitoreo y Control de Acceso | 409,102.00 | 0.00 | **409,102.00** | 36,500.00 | 0.00 | **36,500.00** | **445,602.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 36,482.00 | 0.00 | **36,482.00** | 36,482.00 | 0.00 | **36,482.00** | **36,482.00** | 409,102.00 | 0.00 | **409,102.00** | 18.00 | 0.00 | **18.00** | **409,120.00** | 409,102.00 | 0.00 | **409,102.00** | 18.00 | 0.00 | **18.00** | **409,120.00** |
| 2025 | 8310 | 06 | 00 | 00 | 00 | 00 | 00 | 00 | 0000 | Seguimiento y Evaluación de los Programas | 600,000.00 | 0.00 | **600,000.00** | 6,607,337.25 | 0.00 | **6,607,337.25** | **7,207,337.25** | 239,675.49 | 0.00 | **239,675.49** | 3,974,202.05 | 0.00 | **3,974,202.05** | **4,213,877.54** | 599,168.72 | 0.00 | **599,168.72** | 4,154,108.72 | 0.00 | **4,154,108.72** | **4,753,277.44** | 239,675.49 | 0.00 | **239,675.49** | 3,974,202.05 | 0.00 | **3,974,202.05** | **4,213,877.54** | 811.28 | 0.00 | **811.28** | 2,453,228.53 | 0.00 | **2,453,228.53** | **2,454,039.81** |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | FUENTE GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | | | RECURSOS PAGADOS | | | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | | | RECURSOS DEVENGADOS | | | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | CONVENIDA | ALCANZADA | POR ALCANZAR |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONA / CANTIDAD 2 |
| 2025 | 8310 | 02 | 06 | 14 | 00 | 00 | 5000 | 5400 | 541 | 9416 | 0002 | Cuatrimoto (para prácticas policiales, equipada tipo patrulla y rotulada "Lesionadora") | 440,900.00 | 0.00 | **440,900.00** | 0.00 | 0.00 | **0.00** | **440,900.00** | 237,958.92 | | **237,958.92** | | | | | 237,958.92 | 0.00 | **237,958.92** | 0.00 | 0.00 | **0.00** | **237,958.92** | 237,958.92 | 0.00 | **237,958.92** | 0.00 | 0.00 | **0.00** | **237,958.92** | 202,941.08 | 0.00 | **202,941.08** | 0.00 | 0.00 | **0.00** | **202,941.08** | 2 | 2 | 0 |
| 2025 | 8310 | 02 | | | | | | | | | **Fortalecimiento de las Instituciones de Seguridad Pública y Procuración de Justicia** | **119,192,740.82** | **52,192,363.49** | **171,385,104.31** | **22,168,705.46** | **0.00** | **22,168,705.46** | **193,553,809.79** | **55,012,545.37** | **46,937,412.40** | **103,949,957.77** | **11,529,450.15** | **0.00** | **11,529,450.15** | **115,479,410.92** | **99,353,641.74** | **49,205,412.41** | **148,499,054.15** | **11,582,460.15** | **0.00** | **11,582,460.15** | **160,081,514.30** | **55,012,545.37** | **46,937,412.40** | **103,949,957.77** | **11,529,450.15** | **0.00** | **11,529,450.15** | **115,479,410.92** | **19,999,099.09** | **2,366,951.09** | **22,366,050.18** | **10,606,240.33** | **0.00** | **10,606,240.33** | **33,492,290.49** | | | |
| 2025 | 8310 | 02 | | | | | | | | | **Modernización de Infraestructura y Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia** | **118,886,300.82** | **51,652,363.49** | **170,538,664.31** | **7,250,901.04** | **0.00** | **7,250,901.04** | **177,789,565.35** | **54,942,546.36** | **46,669,412.40** | **103,611,960.76** | **3,066,404.28** | **0.00** | **3,066,404.28** | **106,678,365.04** | **99,153,641.73** | **46,669,412.40** | **147,823,054.13** | **3,066,404.28** | **0.00** | **3,066,404.28** | **153,889,458.41** | **54,942,546.36** | **46,669,412.40** | **103,611,960.76** | **3,066,404.28** | **0.00** | **3,066,404.28** | **106,678,365.04** | **19,372,732.21** | **2,982,951.09** | **22,355,683.30** | **4,184,496.76** | **0.00** | **4,184,496.76** | **26,540,180.06** | | | |
| 2025 | 8310 | 02 | 06 | 14 | | | | | | | **Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia** | **118,526,373.94** | **51,652,363.49** | **170,178,737.43** | **7,250,901.04** | **0.00** | **7,250,901.04** | **177,429,638.47** | **54,942,546.36** | **46,669,412.40** | **103,611,960.76** | **3,066,404.28** | **0.00** | **3,066,404.28** | **106,678,365.04** | **99,153,641.73** | **46,669,412.40** | **147,823,054.13** | **3,066,404.28** | **0.00** | **3,066,404.28** | **153,889,458.41** | **54,942,546.36** | **46,669,412.40** | **103,611,960.76** | **3,066,404.28** | **0.00** | **3,066,404.28** | **106,678,365.04** | **19,372,732.21** | **2,982,951.09** | **22,355,683.30** | **4,184,496.76** | **0.00** | **4,184,496.76** | **26,540,180.06** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2000 | | | | | **Materiales y Suministros** | **2,949,688.82** | **2,929,959.12** | **5,879,649.94** | **5,656,496.00** | **0.00** | **5,656,496.00** | **11,536,145.94** | **2,323,677.85** | **0.00** | **2,323,677.85** | **1,000,000.00** | **0.00** | **1,000,000.00** | **3,323,677.85** | **2,323,677.85** | **0.00** | **2,323,677.85** | **1,000,000.00** | **0.00** | **1,000,000.00** | **3,323,677.85** | **2,323,677.85** | **0.00** | **2,323,677.85** | **1,000,000.00** | **0.00** | **1,000,000.00** | **3,323,677.85** | **626,052.97** | **2,929,959.12** | **3,555,912.09** | **4,656,496.00** | **0.00** | **4,656,496.00** | **7,540,408.09** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2500 | | | | | **Productos Químicos, Farmacéuticos y de Laboratorio** | **0.00** | **0.00** | **0.00** | **6,496.00** | **0.00** | **6,496.00** | **6,496.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,496.00** | **0.00** | **6,496.00** | **6,496.00** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2500 | 254 | | | | **Materiales, accesorios y suministros médicos** | **0.00** | **0.00** | **0.00** | **6,496.00** | **0.00** | **6,496.00** | **6,496.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,496.00** | **0.00** | **6,496.00** | **6,496.00** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2500 | 254 | 0107 | 0002 | Botiquín Básico | 0.00 | 0.00 | **0.00** | 6,496.00 | 0.00 | **6,496.00** | **6,496.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 6,496.00 | 0.00 | **6,496.00** | **6,496.00** | 4 | | 4 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2600 | | | | | **Combustibles, lubricantes y aditivos** | **0.00** | **0.00** | **0.00** | **5,000,000.00** | **0.00** | **5,000,000.00** | **5,000,000.00** | **0.00** | **0.00** | **0.00** | **1,000,000.00** | **0.00** | **1,000,000.00** | **1,000,000.00** | **0.00** | **0.00** | **0.00** | **1,000,000.00** | **0.00** | **1,000,000.00** | **1,000,000.00** | **0.00** | **0.00** | **0.00** | **1,000,000.00** | **0.00** | **1,000,000.00** | **1,000,000.00** | **0.00** | **0.00** | **0.00** | **4,000,000.00** | **0.00** | **4,000,000.00** | **4,000,000.00** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2600 | 261 | | | | **Combustibles, lubricantes y aditivos** | **0.00** | **0.00** | **0.00** | **5,000,000.00** | **0.00** | **5,000,000.00** | **5,000,000.00** | **0.00** | **0.00** | **0.00** | **1,000,000.00** | **0.00** | **1,000,000.00** | **1,000,000.00** | **0.00** | **0.00** | **0.00** | **1,000,000.00** | **0.00** | **1,000,000.00** | **1,000,000.00** | **0.00** | **0.00** | **0.00** | **1,000,000.00** | **0.00** | **1,000,000.00** | **1,000,000.00** | **0.00** | **0.00** | **0.00** | **4,000,000.00** | **0.00** | **4,000,000.00** | **4,000,000.00** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2600 | 261 | 0717 | 0001 | Gasolina y diésel (Operativos conjuntos) Seguridad Pública Municipal | 0.00 | 0.00 | **0.00** | 5,000,000.00 | 0.00 | **5,000,000.00** | **5,000,000.00** | 0.00 | 0.00 | **0.00** | 1,000,000.00 | 0.00 | **1,000,000.00** | **1,000,000.00** | 0.00 | 0.00 | **0.00** | 1,000,000.00 | 0.00 | **1,000,000.00** | **1,000,000.00** | 0.00 | 0.00 | **0.00** | 1,000,000.00 | 0.00 | **1,000,000.00** | **1,000,000.00** | 0.00 | 0.00 | **0.00** | 4,000,000.00 | 0.00 | **4,000,000.00** | **4,000,000.00** | 217,391 | | 217,391 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | | | | | **Vestuario, Blancos, Prendas de Protección y Artículos Deportivos** | **227,397.89** | **2,929,959.12** | **3,157,357.01** | **0.00** | **0.00** | **0.00** | **3,157,357.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **227,397.89** | **2,929,959.12** | **3,157,357.01** | **0.00** | **0.00** | **0.00** | **3,157,357.01** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | | | | **Vestuario y uniformes** | **227,397.89** | **2,929,959.12** | **3,157,357.01** | **0.00** | **0.00** | **0.00** | **3,157,357.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **227,397.89** | **2,929,959.12** | **3,157,357.01** | **0.00** | **0.00** | **0.00** | **3,157,357.01** | | | |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 0104 | 0001 | Botas (seleccifican) Seguridad Pública Municipal | 0.00 | 878,911.12 | **878,911.12** | 0.00 | 0.00 | **0.00** | **878,911.12** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 878,911.12 | 0.00 | **878,911.12** | **878,911.12** | 314 | | 314 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 0115 | 0001 | Camisola (seleccifican) Seguridad Pública Municipal | 0.00 | 563,636.00 | **563,636.00** | 0.00 | 0.00 | **0.00** | **563,636.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 563,636.00 | 0.00 | **563,636.00** | **563,636.00** | 314 | | 314 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 0302 | 0001 | Chamarra (seleccifican) Seguridad Pública Municipal | 0.00 | 859,418.00 | **859,418.00** | 0.00 | 0.00 | **0.00** | **859,418.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 859,418.00 | 0.00 | **859,418.00** | **859,418.00** | 314 | | 314 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 0734 | 0001 | Gorra tipo beisbolera Seguridad Pública Municipal | 0.00 | 125,000.00 | **125,000.00** | 0.00 | 0.00 | **0.00** | **125,000.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 125,000.00 | 0.00 | **125,000.00** | **125,000.00** | 314 | | 314 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 1167 | 0001 | Pantalón (seleccifican) Seguridad Pública Municipal | 0.00 | 502,400.00 | **502,400.00** | 0.00 | 0.00 | **0.00** | **502,400.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 502,400.00 | 0.00 | **502,400.00** | **502,400.00** | 314 | | 314 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 0793 | 0002 | Gorra tipo beisbolera Procuración de Justicia | 6,400.00 | 0.00 | **6,400.00** | 0.00 | 0.00 | **0.00** | **6,400.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 6,400.00 | 0.00 | **6,400.00** | 0.00 | 0.00 | **0.00** | **6,400.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 16 | | 16 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 0793 | 0002 | Insignias y divisas Procuración de Justicia | 140,397.89 | 0.00 | **140,397.89** | 0.00 | 0.00 | **0.00** | **140,397.89** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 140,397.89 | 0.00 | **140,397.89** | 0.00 | 0.00 | **0.00** | **140,397.89** | 484 | | 484 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 1167 | 0002 | Pantalón (seleccifican) Procuración de Justicia | 140,397.89 | 0.00 | **140,397.89** | 0.00 | 0.00 | **0.00** | **140,397.89** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 140,397.89 | 0.00 | **140,397.89** | 0.00 | 0.00 | **0.00** | **140,397.89** | 484 | | 484 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2700 | 271 | 1168 | 0002 | Pantalón (seleccifican) Procuración de Justicia | 10,200.00 | 0.00 | **10,200.00** | 0.00 | 0.00 | **0.00** | **10,200.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 10,200.00 | 0.00 | **10,200.00** | 0.00 | 0.00 | **0.00** | **10,200.00** | 17 | | 17 |
| 2025 | 8310 | 02 | 06 | 14 | 2000 | 2800 | | | | | **Materiales de Seguridad Pública** | **2,722,292.93** | **0.00** | **2,722,292.93** | **0.00** | **0.00** | **0.00** | **2,722,292.93** | **2,323,677.85** | **0.00** | **2,323,677.85** | **0.00** | **0.00** | **0.00** | **2,323,677.85** | **2,323,677.85** | **0.00** | **2,323,677.85** | **0.00** | **

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB
SECRETARÍA DE GOBERNACIÓN

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2025**
**RESUMEN AL 30 DE SEPTIEMBRE DE 2025**
**(Pesos)**

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | | | RECURSOS PAGADOS | | | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | | | RECURSOS DEVENGADOS | | | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| | | | | | | | | | | **TOTAL** | **205,709,453.51** | **52,192,363.49** | **260,901,817.00** | **65,240,454.25** | **0.00** | **65,240,454.25** | **326,282,271.25** | | **71,960,796.33** | **46,937,412.40** | **118,898,208.73** | **23,878,775.27** | **0.00** | **23,878,775.27** | **144,776,984.00** | | **141,212,969.59** | **49,206,412.41** | **190,419,381.99** | **30,791,748.29** | **0.00** | **30,791,748.29** | **221,170,130.28** | | **71,960,796.33** | **46,937,412.40** | **118,898,208.73** | **23,878,775.27** | **0.00** | **23,878,775.27** | **144,776,984.00** | | **67,556,483.93** | **2,996,951.09** | **70,553,435.01** | **34,469,705.96** | **0.00** | **34,469,705.96** | **105,022,140.97** |
| 2025 | 02 | 10 | 01 | 01 | 02 | 00 | 00 | 00 | 0000 | Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública: Aspirantes y Permanencia | 4,562,719.06 | 0.00 | **4,562,719.06** | 2,750,888.01 | 0.00 | **2,750,888.01** | **7,313,607.07** | | 352,978.72 | 0.00 | **352,978.72** | 134,536.80 | 0.00 | **134,536.80** | **487,515.52** | | 2,144,978.72 | 0.00 | **2,144,978.72** | 2,704,493.60 | 0.00 | **2,704,493.60** | **4,849,472.32** | | 352,978.72 | 0.00 | **352,978.72** | 134,536.80 | 0.00 | **134,536.80** | **487,515.52** | | 2,417,740.34 | 0.00 | **2,417,740.34** | 46,395.41 | 0.00 | **46,395.41** | **2,464,135.75** |
| 2025 | 02 | 10 | 01 | 03 | 00 | 00 | 00 | 00 | 0000 | Capacitaciones de Formación Inicial y Continua conforme al Programa Rector | 16,003,120.00 | 0.00 | **16,003,120.00** | 366,000.00 | 0.00 | **366,000.00** | **16,369,120.00** | | 928,117.70 | 0.00 | **928,117.70** | 0.00 | 0.00 | **0.00** | **928,117.70** | | 1,810,585.70 | 0.00 | **1,810,585.70** | 928,117.70 | 0.00 | **928,117.70** | **2,738,703.40** | | 928,117.70 | 0.00 | **928,117.70** | 0.00 | 0.00 | **0.00** | **928,117.70** | | 14,192,534.30 | 0.00 | **14,192,534.30** | 366,000.00 | 0.00 | **366,000.00** | **14,558,534.30** |
| 2025 | 02 | 10 | 01 | 04 | 00 | 00 | 00 | 00 | 0000 | Acciones de Mantenimiento y Modernización de Instalaciones y Equipo de las Instituciones de Formación | 524,900.00 | 0.00 | **524,900.00** | 251,400.00 | 0.00 | **251,400.00** | **776,300.00** | | 237,958.92 | 0.00 | **237,958.92** | 88,268.57 | 0.00 | **88,268.57** | **326,227.49** | | 237,958.92 | 0.00 | **237,958.92** | 88,268.57 | 0.00 | **88,268.57** | **326,227.49** | | 286,941.08 | 0.00 | **286,941.08** | 163,131.43 | 0.00 | **163,131.43** | **450,072.51** |
| 2025 | 02 | 10 | 02 | 06 | 14 | 00 | 00 | 00 | 0000 | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 118,526,373.94 | 51,652,363.49 | **170,178,737.43** | 7,250,901.04 | 0.00 | **7,250,901.04** | **177,429,638.47** | | 54,942,546.36 | 46,659,412.40 | **103,601,960.76** | 3,066,404.28 | 0.00 | **3,066,404.28** | **106,676,365.04** | | 54,942,546.36 | 46,659,412.40 | **103,601,960.76** | 3,066,404.28 | 0.00 | **3,066,404.28** | **106,676,365.04** | | 19,372,732.21 | 2,982,951.09 | **22,355,683.30** | 4,184,496.76 | 0.00 | **4,184,496.76** | **26,540,180.06** |
| 2025 | 02 | 10 | 02 | 10 | 00 | 00 | 00 | 00 | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 359,926.88 | 0.00 | **359,926.88** | 0.00 | 0.00 | **0.00** | **359,926.88** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 359,926.88 | 0.00 | **359,926.88** | 0.00 | 0.00 | **0.00** | **359,926.88** |
| 2025 | 02 | 06 | 16 | 00 | 00 | 00 | 00 | 00 | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 0.00 | 0.00 | **0.00** | 14,775,004.44 | 0.00 | **14,775,004.44** | **14,775,004.44** | | 0.00 | 0.00 | **0.00** | 8,463,045.87 | 0.00 | **8,463,045.87** | **8,463,045.87** | | 0.00 | 0.00 | **0.00** | 8,496,055.87 | 0.00 | **8,496,055.87** | **8,496,055.87** | | 0.00 | 0.00 | **0.00** | 8,463,045.87 | 0.00 | **8,463,045.87** | **8,463,045.87** | | 0.00 | 0.00 | **0.00** | 6,278,948.57 | 0.00 | **6,278,948.57** | **6,278,948.57** |
| 2025 | 02 | 06 | 16 | 00 | 00 | 00 | 00 | 00 | 0000 | Capacitación y Sensibilización Policial en Violencia por razones de Género | 306,440.00 | 540,000.00 | **846,440.00** | 142,800.00 | 0.00 | **142,800.00** | **989,240.00** | | 70,000.01 | 268,000.00 | **338,000.01** | 0.00 | 0.00 | **0.00** | **338,000.01** | | 140,000.01 | 536,000.01 | **676,000.02** | 0.00 | 0.00 | **0.00** | **676,000.02** | | 70,000.01 | 268,000.00 | **338,000.01** | 0.00 | 0.00 | **0.00** | **338,000.01** | | 166,439.99 | 3,999.99 | **170,439.98** | 142,800.00 | 0.00 | **142,800.00** | **313,239.98** |
| 2025 | 02 | 07 | 19 | 00 | 00 | 00 | 00 | 00 | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Intelligencia e Investigación en las Instituciones de Seguridad Pública y Procuración de Justicia | 39,718,611.91 | 0.00 | **39,718,611.91** | 5,016,724.52 | 0.00 | **5,016,724.52** | **44,735,336.43** | | 14,987,963.65 | 0.00 | **14,987,963.65** | 805,145.75 | 0.00 | **805,145.75** | **15,793,109.40** | | 23,921,382.36 | 0.00 | **23,921,382.36** | 2,923,113.24 | 0.00 | **2,923,113.24** | **26,844,495.60** | | 14,987,963.65 | 0.00 | **14,987,963.65** | 805,145.75 | 0.00 | **805,145.75** | **15,793,109.40** | | 15,797,249.55 | 2,093,611.28 | **17,890,860.83** | | | | |
| 2025 | 03 | 04 | 08 | 22 | 00 | 00 | 00 | 00 | 0000 | Desarrollo e implementación del Sistema Único de Reporte | 673,330.96 | 0.00 | **673,330.96** | 1,850,018.46 | 0.00 | **1,850,018.46** | **2,523,349.44** | | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | | 489,006.96 | 0.00 | **489,006.96** | 862,246.57 | 0.00 | **862,246.57** | **1,351,253.53** |
| 2025 | 04 | 08 | 23 | 00 | 00 | 00 | 00 | 00 | 0000 | Interconectividad del Sistema Único de Reporte con las Entidades Federativas o Entes Federales | 12,597.60 | 0.00 | **12,597.60** | 6,298.80 | 0.00 | **6,298.80** | **18,896.40** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 12,597.60 | 0.00 | **12,597.60** | 6,298.80 | 0.00 | **6,298.80** | **18,896.40** |
| 2025 | 04 | 09 | 24 | 00 | 00 | 00 | 00 | 00 | 0000 | Mantenimiento y Expansión de la Red Nacional asegurando Cobertura y Conexión | 1,686,739.94 | 0.00 | **1,686,739.94** | 4,592,374.46 | 0.00 | **4,592,374.46** | **6,279,114.40** | | 0.00 | 0.00 | **0.00** | 177,352.13 | 0.00 | **177,352.13** | **177,352.13** | | 0.00 | 0.00 | **0.00** | 177,352.13 | 0.00 | **177,352.13** | **177,352.13** | | 1,388,520.00 | 0.00 | **1,388,520.00** | 3,286,442.27 | 0.00 | **3,286,442.27** | **4,674,962.27** |
| 2025 | 04 | 09 | 25 | 00 | 00 | 00 | 00 | 00 | 0000 | Actualización y Modernización de Equipo de Radiocomunicación que permitan una mejor Interconexión y Disponibilidad de la Red | 12,357,413.80 | 0.00 | **12,357,413.80** | 3,639,384.00 | 0.00 | **3,639,384.00** | **15,996,797.80** | | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | | 9,097.80 | 0.00 | **9,097.80** | 1,369,024.06 | 0.00 | **1,369,024.06** | **1,378,121.86** |
| 2025 | 04 | 10 | 26 | 00 | 00 | 00 | 00 | 00 | 0000 | Actualización y Modernización de Equipo Tecnológico y Software del Registro Público Vehicular (REPUVE) | 4,454,169.08 | 0.00 | **4,454,169.08** | 1,874,316.80 | 0.00 | **1,874,316.80** | **6,328,485.68** | | 0.00 | 0.00 | **0.00** | 919,621.06 | 0.00 | **919,621.06** | **919,621.06** | | 0.00 | 0.00 | **0.00** | 919,621.06 | 0.00 | **919,621.06** | **919,621.06** | | 4,454,169.08 | 0.00 | **4,454,169.08** | 954,695.74 | 0.00 | **954,695.74** | **5,408,864.82** |
| 2025 | 04 | 11 | 27 | 00 | 00 | 00 | 00 | 00 | 0000 | Sistema de Video Vigilancia para el Mando Policial y Comando | 394,233.09 | 0.00 | **394,233.09** | 2,116,800.00 | 0.00 | **2,116,800.00** | **2,511,033.09** | | 17,229.48 | 0.00 | **17,229.48** | 0.00 | 0.00 | **0.00** | **17,229.48** | | 17,229.48 | 0.00 | **17,229.48** | 0.00 | 0.00 | **0.00** | **17,229.48** | | 377,003.61 | 0.00 | **377,003.61** | 2,116,800.00 | 0.00 | **2,116,800.00** | **2,493,803.61** |
| 2025 | 04 | 12 | 28 | 00 | 00 | 00 | 00 | 00 | 0000 | Conectividad e Interoperabilidad a Nivel Tecnológico | 1,527,195.96 | 0.00 | **1,527,195.96** | 12,999,379.17 | 0.00 | **12,999,379.17** | **14,526,575.13** | | 0.00 | 0.00 | **0.00** | 2,817,692.51 | 0.00 | **2,817,692.51** | **2,817,692.51** | | 0.00 | 0.00 | **0.00** | 2,817,692.51 | 0.00 | **2,817,692.51** | **2,817,692.51** | | 3,527,195.96 | 0.00 | **3,527,195.96** | 10,092,186.66 | 0.00 | **10,092,186.66** | **13,619,382.62** |
| 2025 | 05 | 10 | 32 | 00 | 00 | 00 | 00 | 00 | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura de las Instalaciones de los Centros Penitenciarios | 4,652,609.39 | 0.00 | **4,652,609.39** | 1,034,426.48 | 0.00 | **1,034,426.48** | **5,687,035.87** | | 0.00 | 0.00 | **0.00** | 174,974.40 | 0.00 | **174,974.40** | **174,974.40** | | 357,164.00 | 0.00 | **357,164.00** | 982,044.40 | 0.00 | **982,044.40** | **1,339,208.40** | | 0.00 | 0.00 | **0.00** | 174,974.40 | 0.00 | **174,974.40** | **174,974.40** | | 4,295,445.39 | 0.00 | **4,295,445.39** | 52,382.08 | 0.00 | **52,382.08** | **4,347,827.47** |
| 2025 | 05 | 11 | 31 | 00 | 00 | 00 | 00 | 00 | 0000 | Implementación de Sistemas de Seguridad Avanzados, Incluyendo Tecnología de Monitoreo y Control de Acceso | 409,102.00 | 0.00 | **409,102.00** | 36,500.00 | 0.00 | **36,500.00** | **445,602.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 36,482.00 | 0.00 | **36,482.00** | **36,482.00** | | 409,102.00 | 0.00 | **409,102.00** | 18.00 | 0.00 | **18.00** | **409,120.00** |
| 2025 | 06 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 0000 | Seguimiento y Evaluación de los Programas | 600,000.00 | 0.00 | **600,000.00** | 6,607,337.25 | 0.00 | **6,607,337.25** | **7,207,337.25** | | 239,675.49 | 0.00 | **239,675.49** | 3,974,202.05 | 0.00 | **3,974,202.05** | **4,213,877.54** | | 599,168.72 | 0.00 | **599,168.72** | 4,154,108.72 | 0.00 | **4,154,108.72** | **4,753,277.44** | | 239,675.49 | 0.00 | **239,675.49** | 3,974,202.05 | 0.00 | **3,974,202.05** | **4,213,877.54** | | 811.28 | 2,453,228.53 | **2,453,228.53** | **2,454,039.81** | | | |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | | | RECURSOS PAGADOS | | | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | | | RECURSOS DEVENGADOS | | | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDA | ALCANZADA | POR ALCANZAR |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONA / CANTIDAD 2 |
| 2025 | 02 | 10 | 02 | 09 | 16 | 2000 | 2400 | 249 | | 0000 | **Otros materiales y artículos de construcción y reparación** | **0.00** | **0.00** | **0.00** | **332,680.00** | **0.00** | **332,680.00** | **332,680.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **332,680.00** | **0.00** | **332,680.00** | **332,680.00** | | | | |
| 2025 | 02 | 10 | 02 | 09 | 16 | 2000 | 2400 | 249 | 1076 | 0001 | Otros materiales y artículos de construcción y reparación | 0.00 | 0.00 | **0.00** | 332,680.00 | 0.00 | **332,680.00** | **332,680.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 332,680.00 | 0.00 | **332,680.00** | **332,680.00** | 1 | | 1 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2600 | | | | **Combustibles, Lubricantes y Aditivos** | **0.00** | **0.00** | **0.00** | **76,000.00** | **0.00** | **76,000.00** | **76,000.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **76,000.00** | **0.00** | **76,000.00** | **76,000.00** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2600 | 261 | | | **Productos derivados del petróleo** | **0.00** | **0.00** | **0.00** | **70,000.00** | **0.00** | **70,000.00** | **70,000.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **70,000.00** | **0.00** | **70,000.00** | **70,000.00** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2600 | 261 | 6715 | 0004 | Gasolina y diésel | 0.00 | 0.00 | **0.00** | 70,000.00 | 0.00 | **70,000.00** | **70,000.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 70,000.00 | 0.00 | **70,000.00** | **70,000.00** | 0 | | 0 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2700 | | | | **Vestuario, Blancos, Prendas de Protección y Artículos Deportivos** | **0.00** | **0.00** | **0.00** | **960,000.00** | **0.00** | **960,000.00** | **960,000.00** | | **0.00** | **0.00** | **0.00** | **891,895.96** | **0.00** | **891,895.96** | **891,895.96** | | **0.00** | **0.00** | **0.00** | **891,895.96** | **0.00** | **891,895.96** | **891,895.96** | | **0.00** | **0.00** | **0.00** | **891,895.96** | **0.00** | **891,895.96** | **891,895.96** | | **0.00** | **0.00** | **0.00** | **891,895.96** | **0.00** | **891,895.96** | **891,895.96** | | **0.00** | **0.00** | **0.00** | **159,104.04** | **0.00** | **159,104.04** | **159,104.04** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2700 | 271 | | | **Vestuario y uniformes** | **0.00** | **0.00** | **0.00** | **288,175.00** | **0.00** | **288,175.00** | **288,175.00** | | **0.00** | **0.00** | **0.00** | **279,742.26** | **0.00** | **279,742.26** | **279,742.26** | | **0.00** | **0.00** | **0.00** | **279,742.26** | **0.00** | **279,742.26** | **279,742.26** | | **0.00** | **0.00** | **0.00** | **279,742.26** | **0.00** | **279,742.26** | **279,742.26** | | **0.00** | **0.00** | **0.00** | **279,742.26** | **0.00** | **279,742.26** | **279,742.26** | | **0.00** | **0.00** | **0.00** | **8,432.74** | **0.00** | **8,432.74** | **8,432.74** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2700 | 271 | 1542 | 0001 | Vestuario y uniformes | 0.00 | 0.00 | **0.00** | 288,175.00 | 0.00 | **288,175.00** | **288,175.00** | | 0.00 | 0.00 | **0.00** | 279,742.26 | 0.00 | **279,742.26** | **279,742.26** | | 0.00 | 0.00 | **0.00** | 279,742.26 | 0.00 | **279,742.26** | **279,742.26** | | 0.00 | 0.00 | **0.00** | 279,742.26 | 0.00 | **279,742.26** | **279,742.26** | | 0.00 | 0.00 | **0.00** | 8,432.74 | 0.00 | **8,432.74** | **8,432.74** | 855 | 855 | 0 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2700 | 272 | | | **Prendas de seguridad y protección personal** | **0.00** | **0.00** | **0.00** | **40,000.00** | **0.00** | **40,000.00** | **40,000.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **40,000.00** | **0.00** | **40,000.00** | **40,000.00** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2700 | 272 | 1200 | 0001 | Prendas de seguridad y protección personal | 0.00 | 0.00 | **0.00** | 40,000.00 | 0.00 | **40,000.00** | **40,000.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 40,000.00 | 0.00 | **40,000.00** | **40,000.00** | 80 | | 80 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2700 | 273 | | | **Artículos deportivos** | **0.00** | **0.00** | **0.00** | **631,825.00** | **0.00** | **631,825.00** | **631,825.00** | | **0.00** | **0.00** | **0.00** | **522,153.70** | **0.00** | **522,153.70** | **522,153.70** | | **0.00** | **0.00** | **0.00** | **522,153.70** | **0.00** | **522,153.70** | **522,153.70** | | **0.00** | **0.00** | **0.00** | **522,153.70** | **0.00** | **522,153.70** | **522,153.70** | | **0.00** | **0.00** | **0.00** | **522,153.70** | **0.00** | **522,153.70** | **522,153.70** | | **0.00** | **0.00** | **0.00** | **109,671.30** | **0.00** | **109,671.30** | **109,671.30** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2700 | 273 | 9072 | 0001 | Artículos deportivos | 0.00 | 0.00 | **0.00** | 631,825.00 | 0.00 | **631,825.00** | **631,825.00** | | 0.00 | 0.00 | **0.00** | 522,153.70 | 0.00 | **522,153.70** | **522,153.70** | | 0.00 | 0.00 | **0.00** | 522,153.70 | 0.00 | **522,153.70** | **522,153.70** | | 0.00 | 0.00 | **0.00** | 522,153.70 | 0.00 | **522,153.70** | **522,153.70** | | 0.00 | 0.00 | **0.00** | 522,153.70 | 0.00 | **522,153.70** | **522,153.70** | | 0.00 | 0.00 | **0.00** | 109,671.30 | 0.00 | **109,671.30** | **109,671.30** | 2,160 | 2,360 | -200 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2900 | 291 | | | **Herramientas menores** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **25,000.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **25,000.00** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2900 | 291 | | | **Herramientas menores** | 0.00 | 0.00 | **0.00** | 25,000.00 | 0.00 | **25,000.00** | **25,000.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 25,000.00 | 0.00 | **25,000.00** | **25,000.00** | 1 | | 1 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2900 | 299 | 6748 | 0001 | Refacciones y accesorios menores otros bienes muebles | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **10,000.00** | | **0.00** | **0.00** | **0.00** | **9,400.00** | **0.00** | **9,400.00** | **9,400.00** | | **0.00** | **0.00** | **0.00** | **9,400.00** | **0.00** | **9,400.00** | **9,400.00** | | **0.00** | **0.00** | **0.00** | **9,400.00** | **0.00** | **9,400.00** | **9,400.00** | | **0.00** | **0.00** | **0.00** | **9,400.00** | **0.00** | **9,400.00** | **9,400.00** | | **0.00** | **0.00** | **0.00** | **599.92** | **0.00** | **599.92** | **599.92** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2900 | 299 | | | **Refacciones y accesorios menores otros bienes muebles** | 0.00 | 0.00 | **0.00** | 10,000.00 | 0.00 | **10,000.00** | **10,000.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 599.92 | 0.00 | **599.92** | **599.92** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 2000 | 2900 | 299 | 1431 | 0001 | Herramientas menores | 0.00 | 0.00 | **0.00** | 10,000.00 | 0.00 | **10,000.00** | **10,000.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 9,400.00 | 0.00 | **9,400.00** | **9,400.00** | | 0.00 | 0.00 | **0.00** | 599.92 | 0.00 | **599.92** | **599.92** | 3 | 3 | 0 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 3000 | | | | | **Servicios Generales** | **0.00** | **0.00** | **0.00** | **1,216,442.40** | **0.00** | **1,216,442.40** | **1,216,442.40** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **1,216,442.40** | **0.00** | **1,216,442.40** | **1,216,442.40** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 3000 | 3600 | | | | **Servicios de Comunicación Social y Publicidad** | **0.00** | **0.00** | **0.00** | **1,216,442.40** | **0.00** | **1,216,442.40** | **1,216,442.40** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **1,216,442.40** | **0.00** | **1,216,442.40** | **1,216,442.40** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 3000 | 3600 | 361 | | | **Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales** | **0.00** | **0.00** | **0.00** | **1,216,442.40** | **0.00** | **1,216,442.40** | **1,216,442.40** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **1,216,442.40** | **0.00** | **1,216,442.40** | **1,216,442.40** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 3000 | 3600 | 361 | 0505 | 1y2 | Difusión de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | **0.00** | 1,216,442.40 | 0.00 | **1,216,442.40** | **1,216,442.40** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | | 0.00 | 0.00 | **0.00** | 1,216,442.40 | 0.00 | **1,216,442.40** | **1,216,442.40** | 2 | | 2 |
| 2025 | 02 | 06 | 16 | 00 | 00 | 4000 | | | | | **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | **0.00** | **0.00** | **0.00** | **900,000.00** | **0.00** | **900,000.00** | **900,000.00** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **389.36** | **0.00** | **389.36** | **389.36** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 4000 | 4400 | | | | **Ayudas Sociales** | **0.00** | **0.00** | **0.00** | **900,000.00** | **0.00** | **900,000.00** | **900,000.00** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **389.36** | **0.00** | **389.36** | **389.36** | | | | |
| 2025 | 02 | 06 | 16 | 00 | 00 | 4000 | 4400 | 441 | | | **Ayudas a personas** | **0.00** | **0.00** | **0.00** | **900,000.00** | **0.00** | **900,000.00** | **900,000.00** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64** | **0.00** | **889,916.64** | **889,916.64** | | **0.00** | **0.00** | **0.00** | **889,916.64**

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB
SECRETARÍA DE GOBERNACIÓN

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2025**
**RESUMEN AL 30 DE SEPTIEMBRE DE 2025**
**(Pesos)**

| AÑO | ENTIDAD | SUE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | RIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| | | | | | | | | | | TOTAL | 200,709,453.51 | 52,192,363.49 | 260,901,817.00 | 65,240,454.25 | 0.00 | 65,240,454.25 | 326,202,271.25 | 71,960,796.33 | 46,937,412.40 | 120,898,208.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 141,212,969.59 | 49,205,412.41 | 190,418,381.99 | 30,791,748.29 | 0.00 | 30,791,748.29 | 221,170,130.28 | 71,960,796.33 | 46,937,412.40 | 120,898,208.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 67,556,483.93 | 2,396,951.09 | 70,543,436.01 | 34,469,705.96 | 0.00 | 34,469,705.96 | 105,032,140.97 |
| 2025 | 02\|10 | 01 | 01 | 02 | 00 | 00 | 00 | | 0000 | Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública, Aspirantes y Permanencia | 4,562,719.06 | 0.00 | 4,562,719.06 | 2,750,888.01 | 0.00 | 2,750,888.01 | 7,313,607.07 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,144,978.72 | 0.00 | 2,144,978.72 | 2,704,493.60 | 0.00 | 2,704,493.60 | 4,849,472.32 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,417,740.34 | 0.00 | 2,417,740.34 | 46,395.41 | 0.00 | 46,395.41 | 2,464,135.75 |
| 2025 | 02\|10 | 01 | 01 | 03 | 00 | 00 | 00 | | 0000 | Capacitaciones de Formación Inicial y Continua conforme al Programa Rector | 16,003,120.00 | 0.00 | 16,003,120.00 | 366,000.00 | 0.00 | 366,000.00 | 16,369,120.00 | 928,117.70 | 0.00 | 928,117.70 | 1,910,585.70 | 0.00 | 1,910,585.70 | 2,838,703.40 | 928,117.70 | 0.00 | 928,117.70 | 1,910,585.70 | 0.00 | 1,910,585.70 | 2,838,703.40 | 928,117.70 | 0.00 | 928,117.70 | 1,910,585.70 | 0.00 | 1,910,585.70 | 2,838,703.40 | 14,192,534.30 | 0.00 | 14,192,534.30 | 366,000.00 | 0.00 | 366,000.00 | 14,558,534.30 |
| 2025 | 02\|10 | 01 | 01 | 04 | 00 | 00 | 00 | | 0000 | Acciones de Mantenimiento y Modernización de Instalaciones y Equipo de las Instituto de Formación | 524,900.00 | 0.00 | 524,900.00 | 251,400.00 | 0.00 | 251,400.00 | 776,300.00 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 286,941.08 | 0.00 | 286,941.08 | 163,131.43 | 0.00 | 163,131.43 | 450,072.51 |
| 2025 | 02\|10 | 02 | 06 | 14 | 00 | 00 | 00 | | 0000 | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 118,526,373.94 | 51,652,363.49 | 170,178,737.43 | 7,250,901.04 | 0.00 | 7,250,901.04 | 177,429,638.47 | 54,942,546.36 | 46,669,412.40 | 103,611,958.76 | 3,066,404.28 | 0.00 | 3,066,404.28 | 106,678,363.04 | 54,942,546.36 | 46,669,412.40 | 147,823,054.13 | 3,066,404.28 | 0.00 | 3,066,404.28 | 150,889,458.41 | 54,942,546.36 | 46,669,412.40 | 103,611,958.76 | 3,066,404.28 | 0.00 | 3,066,404.28 | 106,678,363.04 | 19,372,732.21 | 2,982,951.09 | 22,355,683.30 | 4,184,496.76 | 0.00 | 4,184,496.76 | 26,540,180.06 |
| 2025 | 02\|10 | 02 | 06 | 15 | 00 | 00 | 00 | | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 359,926.88 | 0.00 | 359,926.86 | 0.00 | 0.00 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.86 |
| 2025 | 02\|10 | 02 | 06 | 16 | 00 | 00 | 00 | | 0000 | Desarrollo de Programas de Prevención del Delito y Atención a Víctimas | 0.00 | 0.00 | 0.00 | 14,775,004.44 | 0.00 | 14,775,004.44 | 14,775,004.44 | 0.00 | 0.00 | 0.00 | 8,443,045.87 | 0.00 | 8,443,045.87 | 8,443,045.87 | 0.00 | 0.00 | 0.00 | 8,443,045.87 | 0.00 | 8,443,045.87 | 8,443,045.87 | 0.00 | 0.00 | 0.00 | 8,443,045.87 | 0.00 | 8,443,045.87 | 8,443,045.87 | 0.00 | 0.00 | 0.00 | 6,278,940.57 | 0.00 | 6,278,940.57 | 6,278,940.57 |
| 2025 | 02\|10 | 02 | 06 | 18 | 00 | 00 | 00 | | 0000 | Capacitación y Sensibilización Policial en Violencia por razones de Género | 306,440.00 | 540,000.00 | 846,440.00 | 142,800.00 | 0.00 | 142,800.00 | 989,240.00 | 70,000.01 | 268,000.00 | 338,000.01 | 0.00 | 0.00 | 0.00 | 338,000.01 | 140,000.01 | 536,000.01 | 676,000.02 | 0.00 | 0.00 | 0.00 | 676,000.02 | 70,000.01 | 268,000.00 | 338,000.01 | 0.00 | 0.00 | 0.00 | 338,000.01 | 166,439.99 | 3,999.99 | 170,439.98 | 142,800.00 | 0.00 | 142,800.00 | 313,239.98 |
| 2025 | 02\|10 | 03 | 07 | 19 | 00 | 00 | 00 | | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Intelligencia e Investigación en las Instituciones de Seguridad Pública y Procuración de Justicia | 39,718,611.91 | 0.00 | 39,718,611.91 | 5,016,724.52 | 0.00 | 5,016,724.52 | 44,735,336.43 | 14,987,963.65 | 0.00 | 14,987,963.65 | 805,145.75 | 0.00 | 805,145.75 | 15,793,109.40 | 23,921,382.36 | 0.00 | 23,921,382.36 | 2,923,113.24 | 0.00 | 2,923,113.24 | 26,844,495.60 | 14,987,963.65 | 0.00 | 14,987,963.65 | 805,145.75 | 0.00 | 805,145.75 | 15,793,109.40 | 15,797,249.55 | 2,093,611.28 | 17,890,860.83 | | | | |
| 2025 | 04\|10 | 04 | 08 | 22 | 00 | 00 | 00 | | 0000 | Desarrollo e implementación del Sistema Único de Reporte | 673,330.96 | 0.00 | 673,330.96 | 1,850,018.46 | 0.00 | 1,850,018.46 | 2,523,349.44 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 489,006.96 | 0.00 | 489,006.96 | 862,246.57 | 0.00 | 862,246.57 | 1,351,253.53 |
| 2025 | 04\|10 | 04 | 08 | 23 | 00 | 00 | 00 | | 0000 | Interconectividad del Sistema Único de Reporte con las Entidades Federativas o Entes Federales | 12,597.60 | 0.00 | 12,597.60 | 6,298.80 | 0.00 | 6,298.80 | 18,896.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,597.60 | 0.00 | 12,597.60 | 6,298.80 | 0.00 | 6,298.80 | 18,896.40 |
| 2025 | 04\|10 | 04 | 09 | 24 | 00 | 00 | 00 | | 0000 | Mantenimiento y Expansión de la Red Nacional asegurando Cobertura y Conexión | 1,686,739.94 | 0.00 | 1,686,739.94 | 4,592,374.46 | 0.00 | 4,592,374.46 | 6,279,114.40 | 0.00 | 0.00 | 0.00 | 177,352.13 | 0.00 | 177,352.13 | 177,352.13 | 298,219.94 | 0.00 | 298,219.94 | 1,305,932.19 | 0.00 | 1,305,932.19 | 1,604,152.13 | 0.00 | 0.00 | 0.00 | 177,352.13 | 0.00 | 177,352.13 | 177,352.13 | 1,388,520.00 | 0.00 | 1,388,520.00 | 3,286,442.27 | 0.00 | 3,286,442.27 | 4,674,962.27 |
| 2025 | 04\|10 | 04 | 09 | 25 | 00 | 00 | 00 | | 0000 | Actualización y Modernización de Equipos de Radiocomunicación que permitan una mejor Interconexión y Disponibilidad de la Red | 12,357,413.80 | 0.00 | 12,357,413.80 | 3,639,384.00 | 0.00 | 3,639,384.00 | 15,996,797.80 | 0.00 | 0.00 | 0.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 12,346,316.00 | 0.00 | 12,346,316.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 14,616,675.94 | 0.00 | 0.00 | 0.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 9,097.80 | 0.00 | 9,097.80 | 1,369,024.06 | 0.00 | 1,369,024.06 | 1,378,121.86 |
| 2025 | 04\|10 | 04 | 10 | 26 | 00 | 00 | 00 | | 0000 | Actualización y Modernización de Equipo Tecnológico y Software del Registro Público Vehicular (REPUVE) | 4,464,169.08 | 0.00 | 4,464,169.08 | 1,874,316.80 | 0.00 | 1,874,316.80 | 6,338,485.68 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 4,464,169.08 | 0.00 | 4,464,169.08 | 954,695.54 | 0.00 | 954,695.54 | 5,488,864.62 |
| 2025 | 04\|10 | 04 | 11 | 27 | 00 | 00 | 00 | | 0000 | Modernización de la Plataforma Tecnológica del Comando Coordinación y Mando Tecnológico | 394,233.00 | 0.00 | 394,233.00 | 2,116,800.00 | 0.00 | 2,116,800.00 | 2,511,033.00 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 377,003.61 | 0.00 | 377,003.61 | 2,116,800.00 | 0.00 | 2,116,800.00 | 2,493,803.61 |
| 2025 | 04\|10 | 04 | 12 | 28 | 00 | 00 | 00 | | 0000 | Modernización, Mantenimiento e Infraestructura Tecnológica | 3,537,165.86 | 0.00 | 3,537,165.86 | 12,976,875.17 | 0.00 | 12,976,875.17 | 16,514,041.03 | 0.00 | 0.00 | 0.00 | 2,617,662.83 | 0.00 | 2,617,662.83 | 2,617,662.83 | 0.00 | 0.00 | 0.00 | 2,617,662.83 | 0.00 | 2,617,662.83 | 2,617,662.83 | 0.00 | 0.00 | 0.00 | 2,617,662.83 | 0.00 | 2,617,662.83 | 2,617,662.83 | 3,537,165.86 | 0.00 | 3,537,165.86 | 10,882,186.68 | 0.00 | 10,882,186.68 | 14,419,352.54 |
| 2025 | 04\|10 | 05 | 13 | 30 | 00 | 00 | 00 | | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura de las Instalaciones de los Centros Penitenciarios | 4,652,609.39 | 0.00 | 4,652,609.39 | 1,034,426.40 | 0.00 | 1,034,426.40 | 5,687,035.87 | 0.00 | 0.00 | 0.00 | 174,974.40 | 0.00 | 174,974.40 | 174,974.40 | 357,164.00 | 0.00 | 357,164.00 | 982,044.40 | 0.00 | 982,044.40 | 1,339,208.40 | 0.00 | 0.00 | 0.00 | 174,974.40 | 0.00 | 174,974.40 | 174,974.40 | 4,295,445.39 | 0.00 | 4,295,445.39 | 52,382.08 | 0.00 | 52,382.08 | 4,347,827.47 |
| 2025 | 04\|10 | 05 | 14 | 31 | 00 | 00 | 00 | | 0000 | Implementación de Sistemas de Seguridad Avanzados, Incluyendo Tecnología de Monitoreo y Control de Acceso | 409,102.00 | 0.00 | 409,102.00 | 36,500.00 | 0.00 | 36,500.00 | 445,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,482.00 | 0.00 | 36,482.00 | 36,482.00 | 0.00 | 0.00 | 0.00 | 36,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,102.00 | 0.00 | 409,102.00 | 18.00 | 0.00 | 18.00 | 409,120.00 |
| 2025 | 04\|10 | 06 | 00 | 00 | 00 | 00 | 00 | | 0000 | Seguimiento y Evaluación de los Programas | 600,000.00 | 0.00 | 600,000.00 | 6,607,337.25 | 0.00 | 6,607,337.25 | 7,207,337.25 | 239,675.49 | 0.00 | 239,675.49 | 3,974,202.05 | 0.00 | 3,974,202.05 | 4,213,877.54 | 599,168.72 | 0.00 | 599,168.72 | 4,154,108.72 | 0.00 | 4,154,108.72 | 4,753,277.44 | 239,675.49 | 0.00 | 239,675.49 | 3,974,202.05 | 0.00 | 3,974,202.05 | 4,213,877.54 | 811.28 | 0.00 | 811.28 | 2,453,228.53 | 0.00 | 2,453,228.53 | 2,454,039.81 |

| AÑO | ENTIDAD | SUE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | RIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | CONVENIDA | ALCANZADA | POR ALCANZAR |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONAL / CANTIDAD 2 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | | 0000 | **Modelos de Ciencias de Administración** | **1,647,979.30** | **0.00** | **1,647,979.30** | **1,118,466.60** | **0.00** | **1,118,466.60** | **2,766,445.90** | **230,921.20** | **0.00** | **230,921.20** | **679,899.20** | **0.00** | **679,899.20** | **910,820.40** | **230,921.20** | **0.00** | **230,921.20** | **679,899.20** | **0.00** | **679,899.20** | **910,820.40** | **230,921.20** | **0.00** | **230,921.20** | **679,899.20** | **0.00** | **679,899.20** | **910,820.40** | **1,417,058.10** | **0.00** | **1,417,058.10** | **458,567.40** | **0.00** | **458,567.40** | **1,875,625.50** | | | | | | | | |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | | 0000 | **Modelos de ciencias y estadística** | **276,440.42** | **0.00** | **276,440.42** | **479,999.66** | **0.00** | **479,999.66** | **956,440.08** | **230,921.20** | **0.00** | **230,921.20** | **679,899.20** | **0.00** | **679,899.20** | **910,820.40** | **230,921.20** | **0.00** | **230,921.20** | **679,899.20** | **0.00** | **679,899.20** | **910,820.40** | **230,921.20** | **0.00** | **230,921.20** | **679,899.20** | **0.00** | **679,899.20** | **910,820.40** | **45,522.22** | **0.00** | **45,522.22** | **91.48** | **0.00** | **91.48** | **45,613.70** | | | | | | | | |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 0044 | 0002 | Archivero | 0.00 | 0.00 | 0.00 | 49,644.79 | 0.00 | 49,644.79 | 49,644.79 | 0.00 | 0.00 | 0.00 | 49,639.49 | 0.00 | 49,639.49 | 49,639.49 | 0.00 | 0.00 | 0.00 | 49,639.49 | 0.00 | 49,639.49 | 49,639.49 | 0.00 | 0.00 | 0.00 | 49,639.49 | 0.00 | 49,639.49 | 49,639.49 | 0.00 | 0.00 | 0.00 | 7.30 | 0.00 | 7.30 | 1 | 5 | 5 | 0 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 0064 | 0002 | Banca triple | 75,345.66 | 0.00 | 75,345.66 | 0.00 | 0.00 | 0.00 | 75,345.66 | 75,338.52 | 0.00 | 75,338.52 | 0.00 | 0.00 | 0.00 | 75,338.52 | 75,338.52 | 0.00 | 75,338.52 | 0.00 | 0.00 | 0.00 | 75,338.52 | 75,338.52 | 0.00 | 75,338.52 | 0.00 | 0.00 | 0.00 | 75,338.52 | 0.00 | 75,338.52 | 75,338.52 | 7.14 | 0.00 | 7.14 | 0.00 | 0.00 | 0.00 | 7.14 | 5 | 5 | 0 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 0065 | 0002 | Banco de datos | 96,534.76 | 0.00 | 96,534.76 | 0.00 | 0.00 | 0.00 | 96,534.76 | 51,441.58 | 0.00 | 51,441.58 | 0.00 | 0.00 | 0.00 | 51,441.58 | 51,441.58 | 0.00 | 51,441.58 | 0.00 | 0.00 | 0.00 | 51,441.58 | 51,441.58 | 0.00 | 51,441.58 | 0.00 | 0.00 | 0.00 | 51,441.58 | 0.00 | 51,441.58 | 51,441.58 | 45,092.94 | 0.00 | 45,092.94 | 0.00 | 0.00 | 0.00 | 45,092.94 | 5 | 5 | 0 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 0066 | 0002 | Balanza de trabajo | 252,276.80 | 0.00 | 252,276.80 | 252,276.80 | 0.00 | 252,276.80 | 504,553.60 | 252,276.80 | 0.00 | 252,276.80 | 252,276.80 | 0.00 | 252,276.80 | 504,553.60 | 252,276.80 | 0.00 | 252,276.80 | 252,276.80 | 0.00 | 252,276.80 | 504,553.60 | 252,276.80 | 0.00 | 252,276.80 | 252,276.80 | 0.00 | 252,276.80 | 504,553.60 | 252,276.80 | 0.00 | 252,276.80 | 252,276.80 | 0.00 | 252,276.80 | 504,553.60 | 15.36 | 0.00 | 15.36 | 0.00 | 0.00 | 0.00 | 15.36 | 14 | 14 | 0 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 0069 | 0002 | Banco de muestras | 66,776.54 | 0.00 | 66,776.54 | 0.00 | 0.00 | 0.00 | 66,776.54 | 66,746.40 | 0.00 | 66,746.40 | 0.00 | 0.00 | 0.00 | 66,746.40 | 66,746.40 | 0.00 | 66,746.40 | 0.00 | 0.00 | 0.00 | 66,746.40 | 66,746.40 | 0.00 | 66,746.40 | 0.00 | 0.00 | 0.00 | 66,746.40 | 0.00 | 66,746.40 | 66,746.40 | 30.14 | 0.00 | 30.14 | 0.00 | 0.00 | 0.00 | 30.14 | 14 | 14 | 0 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 0070 | 0002 | Base | 13,437.06 | 0.00 | 13,437.06 | 0.00 | 0.00 | 0.00 | 13,437.06 | 13,436.28 | 0.00 | 13,436.28 | 0.00 | 0.00 | 0.00 | 13,436.28 | 13,436.28 | 0.00 | 13,436.28 | 0.00 | 0.00 | 0.00 | 13,436.28 | 13,436.28 | 0.00 | 13,436.28 | 0.00 | 0.00 | 0.00 | 13,436.28 | 0.00 | 13,436.28 | 13,436.28 | 0.78 | 0.00 | 0.78 | 0.00 | 0.00 | 0.00 | 0.78 | 1 | 1 | 0 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 1291 | 0002 | Bata | 37,396.08 | 0.00 | 37,396.08 | 0.00 | 0.00 | 0.00 | 37,396.08 | 37,394.92 | 0.00 | 37,394.92 | 0.00 | 0.00 | 0.00 | 37,394.92 | 37,394.92 | 0.00 | 37,394.92 | 0.00 | 0.00 | 0.00 | 37,394.92 | 37,394.92 | 0.00 | 37,394.92 | 0.00 | 0.00 | 0.00 | 37,394.92 | 0.00 | 37,394.92 | 37,394.92 | 1.16 | 0.00 | 1.16 | 0.00 | 0.00 | 0.00 | 1.16 | 1 | 1 | 0 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 511 | 1342 | 0002 | Bicicleta | 364,419.90 | 0.00 | 364,419.90 | 0.00 | 0.00 | 0.00 | 364,419.90 | 364,346.72 | 0.00 | 364,346.72 | 0.00 | 0.00 | 0.00 | 364,346.72 | 364,346.72 | 0.00 | 364,346.72 | 0.00 | 0.00 | 0.00 | 364,346.72 | 364,346.72 | 0.00 | 364,346.72 | 0.00 | 0.00 | 0.00 | 364,346.72 | 0.00 | 364,346.72 | 364,346.72 | 67.24 | 0.00 | 67.24 | 0.00 | 0.00 | 0.00 | 67.24 | 34 | 34 | 0 |
| 2025 | 03\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | | 0000 | **Equipo de cómputo y de tecnologías de la información** | **1,217,601.11** | **0.00** | **1,217,601.11** | **438,476.00** | **0.00** | **438,476.00** | **1,656,077.11** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,217,601.11** | **0.00** | **1,217,601.11** | **438,476.00** | **0.00** | **438,476.00** | **1,656,077.11** | | | | | | | | |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | 0330 | 0002 | Computadora de escritorio | 436,160.00 | 0.00 | 436,160.00 | 0.00 | 0.00 | 0.00 | 436,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 436,160.00 | 0.00 | 436,160.00 | 0.00 | 0.00 | 0.00 | 436,160.00 | 20 | | 20 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | 0331 | 0002 | Computadora portátil | 598,696.00 | 0.00 | 598,696.00 | 0.00 | 0.00 | 0.00 | 598,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 598,696.00 | 0.00 | 598,696.00 | 0.00 | 0.00 | 0.00 | 598,696.00 | 12 | | 12 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | 0512 | 0002 | Disco duro externo | 0.00 | 0.00 | 0.00 | 64,796.00 | 0.00 | 64,796.00 | 64,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,796.00 | 0.00 | 64,796.00 | 64,796.00 | 20 | | 20 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | 0513 | 0002 | Disco duro/lector de discos duros | 0.00 | 0.00 | 0.00 | 373,680.00 | 0.00 | 373,680.00 | 373,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,680.00 | 0.00 | 373,680.00 | 373,680.00 | 20 | | 20 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | 0748 | 0002 | Impresora | 53,207.91 | 0.00 | 53,207.91 | 0.00 | 0.00 | 0.00 | 53,207.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,207.91 | 0.00 | 53,207.91 | 0.00 | 0.00 | 0.00 | 53,207.91 | 2 | | 2 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | 0749 | 0002 | Laptop | 21,797.91 | 0.00 | 21,797.91 | 0.00 | 0.00 | 0.00 | 21,797.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,797.91 | 0.00 | 21,797.91 | 0.00 | 0.00 | 0.00 | 21,797.91 | 78 | | 78 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 515 | 0917 | 0002 | Unidad de almacenamiento de datos | 108,397.50 | 0.00 | 108,397.50 | 0.00 | 0.00 | 0.00 | 108,397.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,397.50 | 0.00 | 108,397.50 | 0.00 | 0.00 | 0.00 | 108,397.50 | 20 | | 20 |
| 2025 | 03\|10 | 03 | 07 | 19 | 5000 | 5100 | 519 | | 0000 | **Otros mobiliarios y equipos de administración** | **153,934.77** | **0.00** | **153,934.77** | **0.00** | **0.00** | **0.00** | **153,934.77** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **153,934.77** | **0.00** | **153,934.77** | **0.00** | **0.00** | **0.00** | **153,934.77** | | | | | | | | |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 519 | 0014 | 0002 | Aire acondicionado | 112,850.77 | 0.00 | 112,850.77 | 0.00 | 0.00 | 0.00 | 112,850.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,850.77 | 0.00 | 112,850.77 | 0.00 | 0.00 | 0.00 | 112,850.77 | 7 | | 7 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 519 | | 0002 | Extractor de aire para techo | 6,032.00 | 0.00 | 6,032.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 0.00 | 6,032.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 1 | | 1 |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5100 | 519 | | 0002 | Extractor de gases | 35,952.00 | 0.00 | 35,952.00 | 0.00 | 0.00 | 0.00 | 35,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,952.00 | 0.00 | 35,952.00 | 0.00 | 0.00 | 0.00 | 35,952.00 | 5 | | 5 |
| 2025 | 03\|10 | 03 | 07 | 19 | 5000 | 5200 | 523 | | 0000 | **Modelos y Equipo Educacional y Recreativo** | **424,560.00** | **0.00** | **424,560.00** | **0.00** | **0.00** | **0.00** | **424,560.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **424,560.00** | **0.00** | **424,560.00** | **0.00** | **0.00** | **0.00** | **424,560.00** | | | | | | | | |
| 2025 | 02\|10 | 03 | 07 | 19 | 5000 | 5200 | 523 | 0108 | 0002 | Cámara digital reflex | 424,560.00 | 0.00 | 424,560.00 | 0

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB
SECRETARÍA DE GOBERNACIÓN

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2025**
**RESUMEN AL 30 DE SEPTIEMBRE DE 2025**
**(Pesos)**

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECIFICA | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| | | | | | | | | | | **TOTAL** | **200,709,453.51** | **52,192,363.49** | **260,901,817.00** | **65,240,454.25** | **0.00** | **65,240,454.25** | **326,202,271.25** | **71,960,796.33** | **46,937,412.40** | **118,898,208.73** | **23,878,775.27** | **0.00** | **23,878,775.27** | **144,776,984.00** | **141,212,969.59** | **49,205,412.41** | **190,418,381.99** | **30,791,748.29** | **0.00** | **30,791,748.29** | **221,170,130.28** | **71,960,796.33** | **49,937,412.40** | **120,898,208.73** | **23,878,775.27** | **0.00** | **23,878,775.27** | **144,776,984.00** | **67,556,483.93** | **2,996,951.09** | **70,553,435.01** | **34,488,705.96** | **0.00** | **34,488,705.96** | **105,042,140.97** |
| 2025 | 8310 | 04 | 09 | 24 | 3000 | 3500 | 357 | | 0000 | Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública: Aspirantes y Permanencia | 4,562,719.06 | 0.00 | **4,562,719.06** | 2,750,888.01 | 0.00 | **2,750,888.01** | **7,313,607.07** | 352,978.72 | 0.00 | **352,978.72** | 134,536.80 | 0.00 | **134,536.80** | **487,515.52** | 2,144,978.72 | 0.00 | **2,144,978.72** | 2,704,493.60 | 0.00 | **2,704,493.60** | **4,849,472.32** | 352,978.72 | 0.00 | **352,978.72** | 134,536.80 | 0.00 | **134,536.80** | **487,515.52** | 2,417,740.34 | 0.00 | **2,417,740.34** | 46,395.41 | 0.00 | **46,395.41** | **2,464,135.75** |
| 2025 | 8310 | 04 | 09 | 24 | 3000 | 3500 | 357 | 6796 | 0001 | Capacitaciones de Formación Inicial y Continua conforme al Programa Rector | 16,003,120.00 | 0.00 | **16,003,120.00** | 366,000.00 | 0.00 | **366,000.00** | **16,369,120.00** | 928,117.70 | 0.00 | **928,117.70** | 1,810,585.70 | 0.00 | **1,810,585.70** | **928,117.70** | 14,192,534.30 | 0.00 | **14,192,534.30** | 366,000.00 | 0.00 | **366,000.00** | **14,558,534.30** | 928,117.70 | 0.00 | **928,117.70** | 1,810,585.70 | 0.00 | **1,810,585.70** | **928,117.70** | 14,192,534.30 | 0.00 | **14,192,534.30** | 366,000.00 | 0.00 | **366,000.00** | **14,558,534.30** |
| 2025 | 8310 | 04 | 09 | 24 | 04 | | | | 0000 | Acciones de Mantenimiento y Modernización de Instalaciones y Equipo de las Instituciones de Formación | 524,900.00 | 0.00 | **524,900.00** | 251,400.00 | 0.00 | **251,400.00** | **776,300.00** | 237,958.92 | 0.00 | **237,958.92** | 88,268.57 | 0.00 | **88,268.57** | **326,227.49** | 237,958.92 | 0.00 | **237,958.92** | 88,268.57 | 0.00 | **88,268.57** | **326,227.49** | 286,941.08 | 0.00 | **286,941.08** | 163,131.43 | 0.00 | **163,131.43** | **450,072.51** | | | | | | |
| 2025 | 8310 | 04 | 09 | 24 | 06 | | | | 0000 | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 118,526,373.94 | 51,652,363.49 | **170,178,737.43** | 7,250,901.04 | 0.00 | **7,250,901.04** | **177,429,638.47** | 54,942,546.36 | 46,669,412.40 | **101,611,960.76** | 3,066,404.28 | 0.00 | **3,066,404.28** | **104,678,365.04** | 99,153,641.73 | 46,669,412.40 | **147,823,054.13** | 3,066,404.28 | 0.00 | **3,066,404.28** | **150,889,458.41** | 54,942,546.36 | 46,669,412.40 | **101,611,960.76** | 3,066,404.28 | 0.00 | **3,066,404.28** | **104,678,365.04** | 19,372,732.21 | 2,982,951.09 | **22,355,683.30** | 4,184,496.76 | 0.00 | **4,184,496.76** | **26,540,180.06** |
| 2025 | 8310 | 04 | 09 | 24 | 07 | | | | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 359,926.88 | 0.00 | **359,926.88** | 0.00 | 0.00 | **0.00** | **359,926.88** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 359,926.88 | 0.00 | **359,926.88** | 0.00 | 0.00 | **0.00** | **359,926.88** |
| 2025 | 8310 | 04 | 09 | 24 | 08 | | | | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 0.00 | 0.00 | **0.00** | 14,775,004.44 | 0.00 | **14,775,004.44** | **14,775,004.44** | 0.00 | 0.00 | **0.00** | 8,463,045.87 | 0.00 | **8,463,045.87** | **8,463,045.87** | 0.00 | 0.00 | **0.00** | 8,496,055.87 | 0.00 | **8,496,055.87** | **8,496,055.87** | 0.00 | 0.00 | **0.00** | 8,463,045.87 | 0.00 | **8,463,045.87** | **8,463,045.87** | 0.00 | 0.00 | **0.00** | 6,278,948.57 | 0.00 | **6,278,948.57** | **6,278,948.57** |
| 2025 | 8310 | 04 | 09 | 24 | 09 | | | | 0000 | Capacitación y Sensibilización Policial en Violencia por razones de Género | 306,440.00 | 540,000.00 | **846,440.00** | 142,800.00 | 0.00 | **142,800.00** | **989,240.00** | 70,000.01 | 268,000.00 | **338,000.01** | 0.00 | 0.00 | **0.00** | **338,000.01** | 140,000.01 | 536,000.01 | **676,000.02** | 0.00 | 0.00 | **0.00** | **676,000.02** | 70,000.01 | 268,000.00 | **338,000.01** | 0.00 | 0.00 | **0.00** | **338,000.01** | 166,400.99 | 3,999.99 | **170,400.98** | 142,800.00 | 0.00 | **142,800.00** | **313,200.98** |
| 2025 | 8310 | 03 | 07 | 19 | | | | | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Intelligencia e Investigación en las Instituciones de Seguridad Pública y Procuración de Justicia | 39,718,611.91 | 0.00 | **39,718,611.91** | 5,016,724.52 | 0.00 | **5,016,724.52** | **44,735,336.43** | 14,987,963.65 | 0.00 | **14,987,963.65** | 805,145.75 | 0.00 | **805,145.75** | **15,793,109.40** | 23,921,382.36 | 0.00 | **23,921,382.36** | 2,923,113.24 | 0.00 | **2,923,113.24** | **26,844,495.60** | 14,987,963.65 | 0.00 | **14,987,963.65** | 805,145.75 | 0.00 | **805,145.75** | **15,793,109.40** | 15,797,249.55 | 0.00 | **15,797,249.55** | 2,093,611.28 | 0.00 | **2,093,611.28** | **17,890,860.83** |
| 2025 | 8310 | 04 | 08 | 22 | | | | | 0000 | Desarrollo e implementación del Sistema Único de Reporte | 673,330.96 | 0.00 | **673,330.96** | 1,850,018.46 | 0.00 | **1,850,018.46** | **2,523,349.44** | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | 184,324.00 | 0.00 | **184,324.00** | 987,771.91 | 0.00 | **987,771.91** | **1,172,095.91** | 489,006.96 | 0.00 | **489,006.96** | 862,246.57 | 0.00 | **862,246.57** | **1,351,253.53** |
| 2025 | 8310 | 04 | 08 | 23 | | | | | 0000 | Interconectividad del Sistema Único de Reporte con las Entidades Federativas y Entes Federales | 12,597.60 | 0.00 | **12,597.60** | 6,298.80 | 0.00 | **6,298.80** | **18,896.40** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 12,597.60 | 0.00 | **12,597.60** | 6,298.80 | 0.00 | **6,298.80** | **18,896.40** |
| 2025 | 8310 | 04 | 09 | 24 | | | | | 0000 | Mantenimiento y Expansión de la Red Nacional asegurando Cobertura y Conexión | 1,686,739.94 | 0.00 | **1,686,739.94** | 4,592,374.46 | 0.00 | **4,592,374.46** | **6,279,114.40** | 0.00 | 0.00 | **0.00** | 177,352.13 | 0.00 | **177,352.13** | **177,352.13** | 298,219.94 | 0.00 | **298,219.94** | 1,305,932.19 | 0.00 | **1,305,932.19** | **1,604,152.13** | 0.00 | 0.00 | **0.00** | 177,352.13 | 0.00 | **177,352.13** | **177,352.13** | 1,388,520.00 | 0.00 | **1,388,520.00** | 3,286,442.27 | 0.00 | **3,286,442.27** | **4,674,962.27** |
| 2025 | 8310 | 04 | 09 | 25 | | | | | 0000 | Actualización y Mantenimiento de Equipos de Radiocomunicación que permitan una mejor Interconexión y Disponibilidad de la Red | 12,357,413.80 | 0.00 | **12,357,413.80** | 3,639,384.00 | 0.00 | **3,639,384.00** | **15,996,797.80** | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | 12,346,316.00 | 0.00 | **12,346,316.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **14,616,675.94** | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | 9,097.80 | 0.00 | **9,097.80** | 1,369,024.06 | 0.00 | **1,369,024.06** | **1,378,121.86** |
| 2025 | 8310 | 04 | 09 | 25 | 1000 | | | | | **Servicios Personales** | **0.00** | **0.00** | **0.00** | **3,639,384.00** | **0.00** | **3,639,384.00** | **3,639,384.00** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **1,369,024.06** | **0.00** | **1,369,024.06** | **1,369,024.06** |
| 2025 | 8310 | 04 | 09 | 25 | 1000 | 1200 | | | | **Remuneraciones al Personal de Carácter Transitorio** | **0.00** | **0.00** | **0.00** | **3,639,384.00** | **0.00** | **3,639,384.00** | **3,639,384.00** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **1,369,024.06** | **0.00** | **1,369,024.06** | **1,369,024.06** |
| 2025 | 8310 | 04 | 09 | 25 | 1000 | 1200 | 121 | | | **Honorarios asimilables a salarios** | **0.00** | **0.00** | **0.00** | **3,639,384.00** | **0.00** | **3,639,384.00** | **3,639,384.00** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **2,270,359.94** | **0.00** | **2,270,359.94** | **2,270,359.94** | **0.00** | **0.00** | **0.00** | **1,369,024.06** | **0.00** | **1,369,024.06** | **1,369,024.06** |
| 2025 | 8310 | 04 | 09 | 25 | 1000 | 1200 | 121 | | 0001 | Honorarios | 0.00 | 0.00 | **0.00** | 3,639,384.00 | 0.00 | **3,639,384.00** | **3,639,384.00** | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | 0.00 | 0.00 | **0.00** | 2,270,359.94 | 0.00 | **2,270,359.94** | **2,270,359.94** | 0.00 | 0.00 | **0.00** | 1,369,024.06 | 0.00 | **1,369,024.06** | **1,369,024.06** |
| 2025 | 8310 | 04 | 09 | 25 | 5000 | | | | | **Bienes Muebles, Inmuebles e Intangibles** | **12,357,413.80** | **0.00** | **12,357,413.80** | **0.00** | **0.00** | **0.00** | **12,357,413.80** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,346,316.00** | **0.00** | **12,346,316.00** | **0.00** | **0.00** | **0.00** | **12,346,316.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,097.80** | **0.00** | **9,097.80** | **0.00** | **0.00** | **0.00** | **9,097.80** |
| 2025 | 8310 | 04 | 09 | 25 | 5000 | 5600 | | | | **Maquinaria, Otros Equipos y Herramientas** | **12,357,413.80** | **0.00** | **12,357,413.80** | **0.00** | **0.00** | **0.00** | **12,357,413.80** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,346,316.00** | **0.00** | **12,346,316.00** | **0.00** | **0.00** | **0.00** | **12,346,316.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,097.80** | **0.00** | **9,097.80** | **0.00** | **0.00** | **0.00** | **9,097.80** |
| 2025 | 8310 | 04 | 09 | 25 | 5000 | 5600 | 565 | | | **Equipo de comunicación y telecomunicación** | **12,357,413.80** | **0.00** | **12,357,413.80** | **0.00** | **0.00** | **0.00** | **12,357,413.80** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,346,316.00** | **0.00** | **12,346,316.00** | **0.00** | **0.00** | **0.00** | **12,346,316.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,097.80** | **0.00** | **9,097.80** | **0.00** | **0.00** | **0.00** | **9,097.80** |
| 2025 | 8310 | 04 | 09 | 25 | 5000 | 5600 | 565 | 6637 | 0001 | Cámaras de seguridad | 394,233.09 | 0.00 | **394,233.09** | 2,116,600.00 | 0.00 | **2,116,600.00** | **2,510,833.09** | 17,229.46 | 0.00 | **17,229.46** | 0.00 | 0.00 | **0.00** | **17,229.46** | 377,003.63 | 0.00 | **377,003.63** | 2,116,600.00 | 0.00 | **2,116,600.00** | **2,493,603.63** | 377,003.61 | 0.00 | **377,003.61** | 2,116,600.00 | 0.00 | **2,116,600.00** | **2,493,603.61** | 6 | 0 | 6 | | | | |
| 2025 | 8310 | 04 | 09 | 25 | 5000 | 5600 | 565 | 6677 | 0001 | Sistemas de intercepción | 4,229,215.08 | 0.00 | **4,229,215.08** | 0.00 | 0.00 | **0.00** | **4,229,215.08** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 4,229,200.00 | 0.00 | **4,229,200.00** | 0.00 | 0.00 | **0.00** | **4,229,200.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 15.08 | 0.00 | **15.08** | 0.00 | 0.00 | **0.00** | **15.08** | 3 | 0 | 3 |
| 2025 | 8310 | 04 | 09 | 25 | 5000 | 5600 | 565 | 6677 | 0002 | Reposición de radiocomunicación IP | 446,600.00 | 0.00 | **446,600.00** | 0.00 | 0.00 | **0.00** | **446,600.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 446,520.00 | 0.00 | **446,520.00** | 0.00 | 0.00 | **0.00** | **446,520.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 580.00 | 0.00 | **580.00** | 0.00 | 0.00 | **0.00** | **580.00** | 10 | 0 | 10 |
| 2025 | 8310 | 04 | 09 | 25 | 5000 | 5600 | 565 | 6677 | 1 y 2 | Terminal móvil | 4,682,609.39 | 0.00 | **4,682,609.39** | 0.00 | 0.00 | **0.00** | **4,682,609.39** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 4,542,644.00 | 0.00 | **4,542,644.00** | 0.00 | 0.00 | **0.00** | **4,542,644.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 8,154.00 | 0.00 | **8,154.00** | 0.00 | 0.00 | **0.00** | **8,154.00** | 122 | 0 | 122 |
| 2025 | 8310 | 04 | 09 | 25 | | | | | 0000 | **Modernización del Registro Público Vehicular (REPUVE)** | **4,454,169.08** | **0.00** | **4,454,169.08** | **1,874,316.60** | **0.00** | **1,874,316.60** | **6,328,485.68** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **4,454,169.08** | **0.00** | **4,454,169.08** | **954,695.54** | **0.00** | **954,695.54** | **5,408,864.62** |
| 2025 | 8310 | 04 | 09 | 26 | | | | | | **Actualización y Modernización de Equipo Tecnológico y Software del Registro Público Vehicular (REPUVE)** | **4,454,169.08** | **0.00** | **4,454,169.08** | **1,874,316.60** | **0.00** | **1,874,316.60** | **6,328,485.68** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **4,454,169.08** | **0.00** | **4,454,169.08** | **954,695.54** | **0.00** | **954,695.54** | **5,408,864.62** |
| 2025 | 8310 | 04 | 09 | 26 | 1000 | | | | | **Servicios Personales** | **0.00** | **0.00** | **0.00** | **1,415,008.00** | **0.00** | **1,415,008.00** | **1,415,008.00** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **495,386.94** | **0.00** | **495,386.94** | **495,386.94** |
| 2025 | 8310 | 04 | 09 | 26 | 1000 | 1200 | | | | **Remuneraciones al Personal de Carácter Transitorio** | **0.00** | **0.00** | **0.00** | **1,415,008.00** | **0.00** | **1,415,008.00** | **1,415,008.00** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **495,386.94** | **0.00** | **495,386.94** | **495,386.94** |
| 2025 | 8310 | 04 | 09 | 26 | 1000 | 1200 | 121 | | | **Honorarios asimilables a salarios** | **0.00** | **0.00** | **0.00** | **1,415,008.00** | **0.00** | **1,415,008.00** | **1,415,008.00** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **919,621.06** | **0.00** | **919,621.06** | **919,621.06** | **0.00** | **0.00** | **0.00** | **495,386.94** | **0.00** | **495,386.94** | **495,386.94** |
| 2025 | 8310 | 04 | 09 | 26 | 1000 | 1200 | 121 | 6771 | 0001 | Honorarios | 0.00 | 0.00 | **0.00** | 1,415,008.00 | 0.00 | **1,415,008.00** | **1,415,008.00** | 0.00 | 0.00 | **0.00** | 919,621.06 | 0.00 | **919,621.06** | **919,621.06** | 0.00 | 0.00 | **0.00** | 919,621.06 | 0.00 | **919,621.06** | **919,621.06** | 0.00 | 0.00 | **0.00** | 919,621.06 | 0.00 | **919,621.06** | **919,621.06** | 0.00 | 0.00 | **0.00** | 495,386.94 | 0.00 | **495,386.94** | **495,386.94** | 11 | 0 | 11 |
| 2025 | 8310 | 04 | 09 | 26 | 3000 | | | | | **Servicios Generales** | **4,454,169.08** | **0.00** | **4,454,169.08** | **459,308.60** | **0.00** | **459,308.60** | **4,913,477.68** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,229,200.00** | **0.00** | **4,229,200.00** | **0.00** | **0.00** | **0.00** | **4,229,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,454,169.08** | **0.00** | **4,454,169.08** | **459,308.60** | **0.00** | **459,308.60** | **4,913,477.68** | | | |
| 2025 | 8310 | 04 | 09 | 26 | 3000 | 3100 | | | | **Servicios básicos** | **4,454,169.08** | **0.00** | **4,454,169.08** | **459,308.60** | **0.00** | **459,308.60** | **4,913,477.68** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,229,200.00** | **0.00** | **4,229,200.00** | **0.00** | **0.00** | **0.00** | **4,229,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,454,169.08** | **0.00** | **4,454,169.08** | **459,308.60** | **0.00** | **459,308.60** | **4,913,477.68** | | | |
| 2025 | 8310 | 04 | 09 | 26 | 3000 | 3100 | 319 | | | **Servicios básicos a otros servicios** | **4,454,169.08** | **0.00** | **4,454,169.08** | **459,308.60** | **0.00** | **459,308.60** | **4,913,477.68** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,229,200.00** | **0.00** | **4,229,200.00** | **0.00** | **0.00** | **0.00** | **4,229,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,454,169.08** | **0.00** | **4,454,169.08** | **459,308.60** | **0.00** | **459,308.60** | **4,913,477.68** | | | |
| 2025 | 8310 | 04 | 09 | 26 | 3000 | 3100 | 319 | 1323 | | Servicios integrales de telecomunicación | 4,454,169.08 | 0.00 | **4,454,169.08** | 459,308.60 | 0.00 | **459,308.60** | **4,913,477.68** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 4,454,169.08 | 0.00 | **4,454,169.08** | 0.00 | 0.00 | **0.00** | **4,454,169.08** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 4,454,169.08 | 0.00 | **4,454,169.08** | 459,308.60 | 0.00 | **459,308.60** | **4,913,477.68** | 1 | 1 | |
| 2025 | 8310 | 04 | 11 | | | | | | | **Evaluación y Certificación de los Centros de Control y Comando** | **394,233.09** | **0.00** | **394,233.09** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,510,833.09** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **377,003.61** | **0.00** | **377,003.61** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,493,603.61** | | | |
| 2025 | 8310 | 04 | 11 | 27 | | | | | | **Evaluaciones de los Centros de Control y Comando** | **394,233.09** | **0.00** | **394,233.09** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,510,833.09** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **377,003.61** | **0.00** | **377,003.61** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,493,603.61** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 1000 | | | | | **Servicios Personales** | **0.00** | **0.00** | **0.00** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,116,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,116,600.00** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 1000 | 1500 | | | | **Otras Prestaciones Sociales y Económicas** | **0.00** | **0.00** | **0.00** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,116,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,116,600.00** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 1000 | 1500 | 159 | | | **Previsiones para servicios personales y económicos** | **0.00** | **0.00** | **0.00** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,116,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,116,600.00** | **0.00** | **2,116,600.00** | **2,116,600.00** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 1000 | 1500 | 159 | 1076 | 0001 | Otras erogaciones | 0.00 | 0.00 | **0.00** | 2,116,600.00 | 0.00 | **2,116,600.00** | **2,116,600.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 2,116,600.00 | 0.00 | **2,116,600.00** | **2,116,600.00** | 108 | | 108 |
| 2025 | 8310 | 04 | 11 | 27 | 5000 | | | | | **Bienes Muebles, Inmuebles e Intangibles** | **394,233.09** | **0.00** | **394,233.09** | **0.00** | **0.00** | **0.00** | **394,233.09** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **377,003.61** | **0.00** | **377,003.61** | **0.00** | **0.00** | **0.00** | **377,003.61** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 5000 | 5100 | | | | **Mobiliario y Equipo de Administración** | **17,233.09** | **0.00** | **17,233.09** | **0.00** | **0.00** | **0.00** | **17,233.09** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **3.61** | **0.00** | **3.61** | **0.00** | **0.00** | **0.00** | **3.61** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 5000 | 5100 | 511 | | | **Muebles de oficina y estantería** | **17,233.09** | **0.00** | **17,233.09** | **0.00** | **0.00** | **0.00** | **17,233.09** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **17,229.46** | **0.00** | **17,229.46** | **0.00** | **0.00** | **0.00** | **17,229.46** | **3.61** | **0.00** | **3.61** | **0.00** | **0.00** | **0.00** | **3.61** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 5000 | 5100 | 511 | 1342 | 0001 | Mesa | 17,233.09 | 0.00 | **17,233.09** | 0.00 | 0.00 | **0.00** | **17,233.09** | 17,229.46 | 0.00 | **17,229.46** | 0.00 | 0.00 | **0.00** | **17,229.46** | 17,229.46 | 0.00 | **17,229.46** | 0.00 | 0.00 | **0.00** | **17,229.46** | 17,229.46 | 0.00 | **17,229.46** | 0.00 | 0.00 | **0.00** | **17,229.46** | 3.61 | 0.00 | **3.61** | 0.00 | 0.00 | **0.00** | **3.61** | 1 | 0 | 1 |
| 2025 | 8310 | 04 | 11 | 27 | 5000 | 5900 | | | | **Activos Intangibles** | **377,000.00** | **0.00** | **377,000.00** | **0.00** | **0.00** | **0.00** | **377,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **377,000.00** | **0.00** | **377,000.00** | **0.00** | **0.00** | **0.00** | **377,000.00** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 5000 | 5900 | 597 | | | **Licencias Informáticas e Intelectuales** | **377,000.00** | **0.00** | **377,000.00** | **0.00** | **0.00** | **0.00** | **377,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **377,000.00** | **0.00** | **377,000.00** | **0.00** | **0.00** | **0.00** | **377,000.00** | | | |
| 2025 | 8310 | 04 | 11 | 27 | 5000 | 5900 | 597 | 0869 | 0001 | Licencias | 377,000.00 | 0.00 | **377,000.00** | 0.00 | 0.00 | **0.00** | **377,000.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | **0.00** | **0.00** | 80 | | 80 |
| 2025 | 8310 | 04 | 12 | | | | | | | **Estandarización y Modernización de los Sistemas de Videovigilancia y Registro de Incidentes** | **3,527,165

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB
SECRETARÍA DE GOBERNACIÓN

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2025**
**RESUMEN AL 30 DE SEPTIEMBRE DE 2025**
**(Pesos)**

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | | | |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| | | | | | | | | | | TOTAL | 205,709,453.91 | 52,192,363.49 | 260,901,817.00 | 60,240,454.25 | 0.00 | 60,240,454.25 | 338,202,271.25 | 71,960,796.33 | 46,937,412.40 | 118,898,208.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 141,212,969.58 | 49,255,412.41 | 190,418,381.99 | 30,791,748.29 | 0.00 | 30,791,748.29 | 221,170,130.28 | 71,960,796.33 | 48,937,412.40 | 120,898,208.73 | 23,878,775.27 | 0.00 | 23,878,775.27 | 144,776,984.00 | 67,556,483.93 | 2,306,951.09 | 70,543,435.01 | 34,469,705.96 | 0.00 | 34,469,705.96 | 105,032,140.97 |
| 2025 | 8310 | 01 | 01 | 02 | 00 | 00 | 00 | | 0000 | Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública, Aspirantes y Permanencia | 4,562,719.96 | 0.00 | 4,562,719.96 | 2,750,888.01 | 0.00 | 2,750,888.01 | 7,313,607.97 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,144,978.72 | 0.00 | 2,144,978.72 | 2,704,493.60 | 0.00 | 2,704,493.60 | 4,849,472.32 | 352,978.72 | 0.00 | 352,978.72 | 134,536.80 | 0.00 | 134,536.80 | 487,515.52 | 2,417,740.34 | 0.00 | 2,417,740.34 | 46,395.41 | 0.00 | 46,395.41 | 2,464,135.75 |
| 2025 | 8310 | 01 | 01 | 03 | 00 | 00 | 00 | | 0000 | Capacitaciones de Formación Inicial y Continua conforme al Programa Rector | 16,003,120.00 | 0.00 | 16,003,120.00 | 366,000.00 | 0.00 | 366,000.00 | 16,389,120.00 | 928,117.70 | 0.00 | 928,117.70 | 0.00 | 0.00 | 0.00 | 928,117.70 | 1,810,585.70 | 0.00 | 1,810,585.70 | 0.00 | 0.00 | 0.00 | 1,810,585.70 | 928,117.70 | 0.00 | 928,117.70 | 0.00 | 0.00 | 0.00 | 928,117.70 | 14,192,534.30 | 0.00 | 14,192,534.30 | 366,000.00 | 0.00 | 366,000.00 | 14,558,534.30 |
| 2025 | 8310 | 01 | 01 | 04 | 00 | 00 | 00 | | 0000 | Acciones de Mantenimiento y Modernización de Instalaciones y Equipo de las Institutos de Formación | 524,900.00 | 0.00 | 524,900.00 | 251,400.00 | 0.00 | 251,400.00 | 776,300.00 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 237,958.92 | 0.00 | 237,958.92 | 88,268.57 | 0.00 | 88,268.57 | 326,227.49 | 286,941.08 | 0.00 | 286,941.08 | 163,131.43 | 0.00 | 163,131.43 | 450,072.51 |
| 2025 | 8310 | 02 | 06 | 14 | 00 | 00 | 00 | | 0000 | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 118,526,373.94 | 51,652,363.49 | 170,178,737.43 | 7,250,901.04 | 0.00 | 7,250,901.04 | 177,429,638.47 | 54,942,546.36 | 46,669,412.40 | 101,611,960.76 | 3,066,404.28 | 0.00 | 3,066,404.28 | 104,678,365.04 | 99,153,641.73 | 46,669,412.40 | 147,823,054.13 | 3,066,404.28 | 0.00 | 3,066,404.28 | 153,889,458.41 | 54,942,546.36 | 46,669,412.40 | 101,611,960.76 | 3,066,404.28 | 0.00 | 3,066,404.28 | 104,678,365.04 | 19,372,732.21 | 2,982,951.09 | 22,355,683.30 | 4,184,496.76 | 0.00 | 4,184,496.76 | 26,540,180.06 |
| 2025 | 8310 | 02 | 06 | 15 | 00 | 00 | 00 | | 0000 | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia | 359,926.88 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,926.88 |
| 2025 | 8310 | 02 | 06 | 16 | 00 | 00 | 00 | | 0000 | Desarrollo de Programas de Prevención del Delito y Atención a Causas | 0.00 | 0.00 | 0.00 | 14,775,004.44 | 0.00 | 14,775,004.44 | 14,775,004.44 | 0.00 | 0.00 | 0.00 | 8,463,045.87 | 0.00 | 8,463,045.87 | 8,463,045.87 | 0.00 | 0.00 | 0.00 | 8,463,045.87 | 0.00 | 8,463,045.87 | 8,463,045.87 | 0.00 | 0.00 | 0.00 | 8,463,045.87 | 0.00 | 8,463,045.87 | 8,463,045.87 | 0.00 | 0.00 | 0.00 | 6,278,948.57 | 0.00 | 6,278,948.57 | 6,278,948.57 |
| 2025 | 8310 | 02 | 06 | 18 | 00 | 00 | 00 | | 0000 | Capacitación y Sensibilización Policial en Violencia por razones de Género | 306,440.00 | 540,000.00 | 846,440.00 | 142,800.00 | 0.00 | 142,800.00 | 989,240.00 | 70,000.01 | 268,000.00 | 338,000.01 | 0.00 | 0.00 | 0.00 | 338,000.01 | 140,000.01 | 536,000.01 | 676,000.02 | 0.00 | 0.00 | 0.00 | 676,000.02 | 70,000.01 | 268,000.00 | 338,000.01 | 0.00 | 0.00 | 0.00 | 338,000.01 | 166,439.99 | 3,999.99 | 170,439.98 | 142,800.00 | 0.00 | 142,800.00 | 313,239.98 |
| 2025 | 8310 | 03 | 07 | 19 | 00 | 00 | 00 | | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Inteligencia e Investigación en las Instituciones de Seguridad Pública y Procuración de Justicia | 39,718,611.91 | 0.00 | 39,718,611.91 | 5,016,724.52 | 0.00 | 5,016,724.52 | 44,735,336.43 | 14,987,963.65 | 0.00 | 14,987,963.65 | 805,145.75 | 0.00 | 805,145.75 | 15,793,109.40 | 23,921,382.36 | 0.00 | 23,921,382.36 | 2,923,113.24 | 0.00 | 2,923,113.24 | 26,844,475.60 | 14,987,963.65 | 0.00 | 14,987,963.65 | 805,145.75 | 0.00 | 805,145.75 | 15,793,109.40 | 15,797,249.55 | 0.00 | 15,797,249.55 | 2,093,611.28 | 0.00 | 2,093,611.28 | 17,890,860.83 |
| 2025 | 8310 | 04 | 08 | 22 | 00 | 00 | 00 | | 0000 | Fortalecimiento del Sistema Único de Reporte | 673,330.96 | 0.00 | 673,330.96 | 1,850,018.46 | 0.00 | 1,850,018.46 | 2,523,349.44 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 184,324.00 | 0.00 | 184,324.00 | 987,771.91 | 0.00 | 987,771.91 | 1,172,095.91 | 489,006.96 | 0.00 | 489,006.96 | 862,246.57 | 0.00 | 862,246.57 | 1,351,253.53 |
| 2025 | 8310 | 04 | 08 | 23 | 00 | 00 | 00 | | 0000 | Interconectividad del Sistema Único de Reporte con las Entidades Federativas o Entes Federales | 12,597.60 | 0.00 | 12,597.60 | 6,298.80 | 0.00 | 6,298.80 | 18,896.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,597.60 | 0.00 | 12,597.60 | 6,298.80 | 0.00 | 6,298.80 | 18,896.40 |
| 2025 | 8310 | 04 | 09 | 24 | 00 | 00 | 00 | | 0000 | Mantenimiento y Expansión de la Red Nacional asegurando Cobertura y Conexión | 1,686,739.94 | 0.00 | 1,686,739.94 | 4,592,374.46 | 0.00 | 4,592,374.46 | 6,279,114.40 | 0.00 | 0.00 | 0.00 | 177,352.13 | 0.00 | 177,352.13 | 177,352.13 | 298,219.94 | 0.00 | 298,219.94 | 1,305,932.19 | 0.00 | 1,305,932.19 | 1,604,152.13 | 0.00 | 0.00 | 0.00 | 177,352.13 | 0.00 | 177,352.13 | 177,352.13 | 1,388,520.00 | 0.00 | 1,388,520.00 | 3,286,442.27 | 0.00 | 3,286,442.27 | 4,674,962.27 |
| 2025 | 8310 | 04 | 09 | 25 | 00 | 00 | 00 | | 0000 | Actualización y Modernización de Equipos de Radiocomunicación que permitan una mejor Interconexión y Disponibilidad de la Red | 12,357,413.80 | 0.00 | 12,357,413.80 | 3,639,384.00 | 0.00 | 3,639,384.00 | 15,996,797.80 | 0.00 | 0.00 | 0.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 12,346,316.00 | 0.00 | 12,346,316.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 14,616,675.94 | 0.00 | 0.00 | 0.00 | 2,270,359.94 | 0.00 | 2,270,359.94 | 2,270,359.94 | 9,097.80 | 0.00 | 9,097.80 | 1,369,024.06 | 0.00 | 1,369,024.06 | 1,378,121.86 |
| 2025 | 8310 | 04 | 10 | 26 | 00 | 00 | 00 | | 0000 | Actualización y Modernización de Equipo Tecnológico y Software del Registro Público Vehicular (REPUVE) | 4,454,169.08 | 0.00 | 4,454,169.08 | 1,874,316.80 | 0.00 | 1,874,316.80 | 6,328,485.68 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 0.00 | 0.00 | 0.00 | 919,621.06 | 0.00 | 919,621.06 | 919,621.06 | 4,454,169.08 | 0.00 | 4,454,169.08 | 954,695.54 | 0.00 | 954,695.54 | 5,408,864.62 |
| 2025 | 8310 | 04 | 11 | 27 | 00 | 00 | 00 | | 0000 | Fortalecimiento de las Capacidades de Mando, Control, Comando Interoperabilidad y Mando Tecnológico | 394,233.09 | 0.00 | 394,233.09 | 2,116,800.00 | 0.00 | 2,116,800.00 | 2,511,033.09 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 17,229.48 | 0.00 | 17,229.48 | 0.00 | 0.00 | 0.00 | 17,229.48 | 377,003.61 | 0.00 | 377,003.61 | 2,116,800.00 | 0.00 | 2,116,800.00 | 2,493,803.61 |
| 2025 | 8310 | 04 | 11 | 28 | 00 | 00 | 00 | | 0000 | Implementación y Mejora Tecnológica | 3,527,165.98 | 0.00 | 3,527,165.98 | 12,989,376.17 | 0.00 | 12,989,376.17 | 16,516,542.15 | 0.00 | 0.00 | 0.00 | 2,817,882.51 | 0.00 | 2,817,882.51 | 2,817,882.51 | 0.00 | 0.00 | 0.00 | 2,817,882.51 | 0.00 | 2,817,882.51 | 2,817,882.51 | 0.00 | 0.00 | 0.00 | 2,817,882.51 | 0.00 | 2,817,882.51 | 2,817,882.51 | 3,527,165.98 | 0.00 | 3,527,165.98 | 10,082,166.66 | 0.00 | 10,082,166.66 | 13,609,332.64 |
| 2025 | 8310 | 05 | 13 | 30 | 00 | 00 | 00 | | 0000 | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura de las Instalaciones de los Centros Penitenciarios | 4,652,609.39 | 0.00 | 4,652,609.39 | 1,034,426.48 | 0.00 | 1,034,426.48 | 5,687,035.87 | 0.00 | 0.00 | 0.00 | 174,974.40 | 0.00 | 174,974.40 | 174,974.40 | 357,164.00 | 0.00 | 357,164.00 | 982,044.40 | 0.00 | 982,044.40 | 1,339,208.40 | 0.00 | 0.00 | 0.00 | 174,974.40 | 0.00 | 174,974.40 | 174,974.40 | 4,295,445.39 | 0.00 | 4,295,445.39 | 52,382.08 | 0.00 | 52,382.08 | 4,347,827.47 |
| 2025 | 8310 | 05 | 13 | 31 | 00 | 00 | 00 | | 0000 | Implementación de Sistemas de Seguridad Avanzados, Incluyendo Tecnología de Monitoreo y Control de Acceso | 409,102.00 | 0.00 | 409,102.00 | 36,500.00 | 0.00 | 36,500.00 | 445,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,462.00 | 0.00 | 36,462.00 | 36,462.00 | 0.00 | 0.00 | 0.00 | 36,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,102.00 | 0.00 | 409,102.00 | 18.00 | 0.00 | 18.00 | 409,120.00 |
| 2025 | 8310 | 00 | 00 | 00 | 00 | 00 | 00 | | 0000 | Seguimiento y Evaluación de los Programas | 600,000.00 | 0.00 | 600,000.00 | 6,607,337.25 | 0.00 | 6,607,337.25 | 7,207,337.25 | 239,675.49 | 0.00 | 239,675.49 | 3,974,202.05 | 0.00 | 3,974,202.05 | 4,213,877.54 | 599,169.72 | 0.00 | 599,169.72 | 4,154,108.72 | 0.00 | 4,154,108.72 | 4,753,287.44 | 239,675.49 | 0.00 | 239,675.49 | 3,974,202.05 | 0.00 | 3,974,202.05 | 4,213,877.54 | 811.28 | 0.00 | 811.28 | 2,453,228.53 | 0.00 | 2,453,228.53 | 2,454,039.81 |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIEN | ÁREA FUNCIONAL | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | | | | CONVENIDA | ALCANZADA | POR ALCANZAR |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | | |
| 2025 | 8310 | 00 | 00 | 00 | 1000 | 1200 | 121 | 0771 | 0003 | Honorarios | 0.00 | 0.00 | 0.00 | 4,798,000.00 | 0.00 | 4,798,000.00 | 4,798,000.00 | 0.00 | 0.00 | 0.00 | 2,943,361.51 | 0.00 | 2,943,361.51 | 2,943,361.51 | 0.00 | 0.00 | 0.00 | 2,943,361.51 | 0.00 | 2,943,361.51 | 2,943,361.51 | 0.00 | 0.00 | 0.00 | 2,943,361.51 | 0.00 | 2,943,361.51 | 2,943,361.51 | 0.00 | 0.00 | 0.00 | 1,854,638.49 | 0.00 | 1,854,638.49 | 1,854,638.49 | 15 | 15 | 0 |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | | | | | **Materiales y Suministros** | 0.00 | 0.00 | 0.00 | 428,200.00 | 0.00 | 428,200.00 | 428,200.00 | 0.00 | 0.00 | 0.00 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 0.00 | 0.00 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 0.00 | 0.00 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 0.00 | 0.00 | 283,206.96 | 0.00 | 283,206.96 | 283,206.96 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | | | | **Materiales de Administración, Emisión de Documentos y Artículos Oficiales** | 0.00 | 0.00 | 0.00 | 149,500.00 | 0.00 | 149,500.00 | 149,500.00 | 0.00 | 0.00 | 0.00 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 0.00 | 0.00 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 0.00 | 0.00 | 144,993.04 | 0.00 | 144,993.04 | 144,993.04 | 0.00 | 0.00 | 0.00 | 4,506.96 | 0.00 | 4,506.96 | 4,506.96 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 211 | | 0001 | **Materiales, útiles y equipos menores de oficina** | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 2.20 | 0.00 | 2.20 | 2.20 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 212 | 0031 | 0002 | Materiales y útiles de impresión y reproducción | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 2.20 | 0.00 | 2.20 | 2.20 | 1 | 1 | 0 |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 212 | 0039 | 0002 | **Materiales y útiles de impresión y reproducción.** | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 212 | 0039 | 0003 | Materiales y útiles de impresión y reproducción | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 1 | | 1 |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 214 | | | **Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones** | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 214 | 0032 | 0003 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1 | | 1 |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 216 | | | **Material de limpieza** | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 44,995.24 | 0.00 | 44,995.24 | 44,995.24 | 0.00 | 0.00 | 0.00 | 44,995.24 | 0.00 | 44,995.24 | 44,995.24 | 0.00 | 0.00 | 0.00 | 44,995.24 | 0.00 | 44,995.24 | 44,995.24 | 0.00 | 0.00 | 0.00 | 4.76 | 0.00 | 4.76 | 4.76 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2100 | 216 | 0024 | 0003 | Material de limpieza | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 44,995.24 | 0.00 | 44,995.24 | 44,995.24 | 0.00 | 0.00 | 0.00 | 44,995.24 | 0.00 | 44,995.24 | 44,995.24 | 0.00 | 0.00 | 0.00 | 44,995.24 | 0.00 | 44,995.24 | 44,995.24 | 0.00 | 0.00 | 0.00 | 4.76 | 0.00 | 4.76 | 4.76 | 1 | 1 | 0 |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2600 | | | | **Combustibles, lubricantes y aditivos** | 0.00 | 0.00 | 0.00 | 275,400.00 | 0.00 | 275,400.00 | 275,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,400.00 | 0.00 | 275,400.00 | 275,400.00 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2600 | 261 | | | **Combustibles, lubricantes y aditivos** | 0.00 | 0.00 | 0.00 | 275,400.00 | 0.00 | 275,400.00 | 275,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,400.00 | 0.00 | 275,400.00 | 275,400.00 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2600 | 261 | 0715 | 0003 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 275,400.00 | 0.00 | 275,400.00 | 275,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,400.00 | 0.00 | 275,400.00 | 275,400.00 | 11,016 | | 11,016 |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2700 | | | | **Vestuario, Blancos, Prendas de Protección y Artículos Deportivos** | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 3,300.00 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2700 | 271 | | | **Vestuario y uniformes** | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 3,300.00 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 2000 | 2700 | 271 | 1542 | 0003 | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 3,300.00 | 2 | | 2 |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | | | | | **Servicios Generales** | 600,000.00 | 0.00 | 600,000.00 | 916,117.25 | 0.00 | 916,117.25 | 1,516,117.25 | 239,675.49 | 0.00 | 239,675.49 | 460,260.18 | 0.00 | 460,260.18 | 719,935.67 | 599,169.72 | 0.00 | 599,169.72 | 660,186.65 | 0.00 | 660,186.65 | 1,259,356.37 | 239,675.49 | 0.00 | 239,675.49 | 460,260.18 | 0.00 | 460,260.18 | 719,935.67 | 811.28 | 0.00 | 811.28 | 257,930.48 | 0.00 | 257,930.48 | 258,741.76 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | 3200 | | | | **Servicios de Arrendamiento** | 0.00 | 0.00 | 0.00 | 316,000.00 | 0.00 | 316,000.00 | 316,000.00 | 0.00 | 0.00 | 0.00 | 128,554.85 | 0.00 | 128,554.85 | 128,554.85 | 0.00 | 0.00 | 0.00 | 308,411.52 | 0.00 | 308,411.52 | 308,411.52 | 0.00 | 0.00 | 0.00 | 128,554.85 | 0.00 | 128,554.85 | 128,554.85 | 0.00 | 0.00 | 0.00 | 1,588.48 | 0.00 | 1,588.48 | 1,588.48 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | 3200 | 323 | | | **Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo** | 0.00 | 0.00 | 0.00 | 316,000.00 | 0.00 | 316,000.00 | 316,000.00 | 0.00 | 0.00 | 0.00 | 128,554.85 | 0.00 | 128,554.85 | 128,554.85 | 0.00 | 0.00 | 0.00 | 308,411.52 | 0.00 | 308,411.52 | 308,411.52 | 0.00 | 0.00 | 0.00 | 128,554.85 | 0.00 | 128,554.85 | 128,554.85 | 0.00 | 0.00 | 0.00 | 1,588.48 | 0.00 | 1,588.48 | 1,588.48 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | 3200 | 323 | 0065 | 0003 | Arrendamiento de equipo y bienes informáticos | 0.00 | 0.00 | 0.00 | 316,000.00 | 0.00 | 316,000.00 | 316,000.00 | 0.00 | 0.00 | 0.00 | 128,554.85 | 0.00 | 128,554.85 | 128,554.85 | 0.00 | 0.00 | 0.00 | 308,411.52 | 0.00 | 308,411.52 | 308,411.52 | 0.00 | 0.00 | 0.00 | 128,554.85 | 0.00 | 128,554.85 | 128,554.85 | 0.00 | 0.00 | 0.00 | 1,588.48 | 0.00 | 1,588.48 | 1,588.48 | 1 | 1 | 0 |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | 3300 | | | | **Servicios Profesionales, Científicos, Técnicos y Otros Servicios** | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 239,675.49 | 0.00 | 239,675.49 | 0.00 | 0.00 | 0.00 | 239,675.49 | 599,169.72 | 0.00 | 599,169.72 | 0.00 | 0.00 | 0.00 | 599,169.72 | 239,675.49 | 0.00 | 239,675.49 | 0.00 | 0.00 | 0.00 | 239,675.49 | 811.28 | 0.00 | 811.28 | 0.00 | 0.00 | 0.00 | 811.28 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | 3300 | 331 | | | **Servicios legales, de contabilidad, auditoría y relacionados** | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 239,675.49 | 0.00 | 239,675.49 | 0.00 | 0.00 | 0.00 | 239,675.49 | 599,169.72 | 0.00 | 599,169.72 | 0.00 | 0.00 | 0.00 | 599,169.72 | 239,675.49 | 0.00 | 239,675.49 | 0.00 | 0.00 | 0.00 | 239,675.49 | 811.28 | 0.00 | 811.28 | 0.00 | 0.00 | 0.00 | 811.28 | | | |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | 3300 | 331 | 6634 | 0003 | Encuesta institucional | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 119,844.84 | | | 119,844.84 | | | 0.00 | 119,844.84 | 299,612.10 | 0.00 | 299,612.10 | 119,844.84 | 0.00 | 119,844.84 | 299,612.10 | 119,844.84 | 0.00 | 119,844.84 | 0.00 | 0.00 | 0.00 | 0.00 | 119,844.84 | 387.90 | 0.00 | 387.90 | 0.00 | 0.00 | 0.00 | 387.90 | 1 | 1 | 0 |
| 2025 | 8310 | 00 | 00 | 00 | 3000 | 3300 | 331 | 0700 | 0003 | Informe Estatal de Evaluación | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 119,830.65 | | | 119,830.65 | | | 0.00 | 119,

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**

**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2025**
**(CIFRAS AL 30 DE SEPTIEMBRE DE 2025)**

**(PESOS)**

**ENTIDAD FEDERATIVA: DURANGO**

| PROGRAMA | CAPÍTULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | **Evaluaciones de Control de Confianza para las Instituciones de Seguridad Pública: Aspirantes y Permanencia** | **1,136,000.00** | **0.00** | **1,136,000.00** | **0.00** | **0.00** | **0.00** | **1,136,000.00** | **0.00** | **1,136,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | **Capacitaciones de Formación Inicial y Continua conforme al Programa Rector** | **0.00** | **5,358,000.00** | **5,358,000.00** | **0.00** | **2,371,919.99** | **2,371,919.99** | **0.00** | **4,743,840.00** | **4,743,840.00** | **0.00** | **2,371,919.99** | **2,371,919.99** | **0.00** | **614,160.00** | **614,160.00** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 5,358,000.00 | 5,358,000.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 4,743,840.00 | 4,743,840.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 614,160.00 | 614,160.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | **Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia** | **22,886,846.84** | **25,766,980.00** | **48,653,826.84** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **1,206,632.00** | **25,310,504.00** | **26,517,136.00** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **21,680,214.84** | **456,476.00** | **22,136,690.84** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 21,677,856.09 | 320,561.00 | 21,998,417.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,677,856.09 | 320,561.00 | 21,998,417.09 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,208,990.75 | 25,446,419.00 | 26,655,409.75 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 1,206,632.00 | 25,310,504.00 | 26,517,136.00 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 2,358.75 | 135,915.00 | 138,273.75 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **Certificación de los Centros de Control y Comando** | **7,102,133.16** | **0.00** | **7,102,133.16** | **1,442,035.15** | **0.00** | **1,442,035.15** | **5,418,683.83** | **0.00** | **5,418,683.83** | **1,442,035.15** | **0.00** | **1,442,035.15** | **1,683,449.33** | **0.00** | **1,683,449.33** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 7,102,133.16 | 0.00 | 7,102,133.16 | 1,442,035.15 | 0.00 | 1,442,035.15 | 5,418,683.83 | 0.00 | 5,418,683.83 | 1,442,035.15 | 0.00 | 1,442,035.15 | 1,683,449.33 | 0.00 | 1,683,449.33 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | **T O T A L** | **31,124,980.00** | **31,124,980.00** | **62,249,960.00** | **2,045,351.15** | **15,027,171.99** | **17,072,523.14** | **7,761,315.83** | **30,054,344.00** | **37,815,659.83** | **2,045,351.15** | **15,027,171.99** | **17,072,523.14** | **23,363,664.17** | **1,070,636.00** | **24,434,300.17** |

| | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| **1000** | **Servicios Personales** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **2000** | **Materiales y Suministros** | 21,677,856.09 | 320,561.00 | 21,998,417.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,677,856.09 | 320,561.00 | 21,998,417.09 |
| **3000** | **Servicios Generales** | 8,238,133.16 | 5,358,000.00 | 13,596,133.16 | 1,442,035.15 | 2,371,919.99 | 3,813,955.14 | 6,554,683.83 | 4,743,840.00 | 11,298,523.83 | 1,442,035.15 | 2,371,919.99 | 3,813,955.14 | 1,683,449.33 | 614,160.00 | 2,297,609.33 |
| **4000** | **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **5000** | **Bienes Muebles, Inmuebles e Intangibles** | 1,208,990.75 | 25,446,419.00 | 26,655,409.75 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 1,206,632.00 | 25,310,504.00 | 26,517,136.00 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 2,358.75 | 135,915.00 | 138,273.75 |
| **6000** | **Inversión Pública** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **T O T A L** | **31,124,980.00** | **31,124,980.00** | **62,249,960.00** | **2,045,351.15** | **15,027,171.99** | **17,072,523.14** | **7,761,315.83** | **30,054,344.00** | **37,815,659.83** | **2,045,351.15** | **15,027,171.99** | **17,072,523.14** | **23,363,664.17** | **1,070,636.00** | **24,434,300.17** |

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

SEGOB
SECRETARÍA DE GOBERNACIÓN

**FONDO PARA EL FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA (FOFISP)**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2025**
**RESUMEN AL 30 DE SEPTIEMBRE DE 2025**
**(Pesos)**

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRA | | | | | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | RECURSOS PAGADOS | | | RECURSOS COMPROMETIDOS | | | RECURSOS DEVENGADOS | | | RECURSOS PENDIENTES DE APLICAR | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | | | | | | | | TOTAL | 31,124,980.00 | 31,124,980.00 | 62,249,960.00 | 2,045,351.15 | 15,027,171.99 | 17,072,523.14 | 7,761,315.83 | 30,054,344.00 | 37,815,659.83 | 2,045,351.15 | 15,027,171.99 | 17,072,523.14 | 23,363,664.17 | 1,070,636.00 | 24,434,300.17 |
| 2025 | 10 | 01 | 01 | 00 | 00 | 00 | 00 | 00 | rol de Confianza para las Instituciones de Seguridad Pública: Aspi | $ 1,136,000.00 | $ - | $ 1,136,000.00 | $ - | $ - | $ - | $ 1,136,000.00 | $ - | $ 1,136,000.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| 2025 | 10 | 01 | 01 | 03 | 00 | 00 | 00 | | itaciones de Formación Inicial y Continua conforme al Programa I | $ - | $ 5,358,000.00 | $ 5,358,000.00 | $ - | $ 2,371,919.99 | $ 2,371,919.99 | $ - | $ 4,743,840.00 | $ 4,743,840.00 | $ - | $ 2,371,919.99 | $ 2,371,919.99 | $ - | $ 614,160.00 | $ 614,160.00 |
| 2025 | 10 | 02 | 05 | 14 | 00 | 00 | 00 | | niento de las Instituciones de Seguridad Pública y Procuración de | $ 22,886,846.84 | $ 25,766,980.00 | $ 48,653,826.84 | $ 603,316.00 | $ 12,655,252.00 | $ 13,258,568.00 | $ 1,206,632.00 | $ 25,310,504.00 | $ 26,517,136.00 | $ 603,316.00 | $ 12,655,252.00 | $ 13,258,568.00 | $ 21,680,214.84 | $ 456,476.00 | $ 22,136,690.84 |
| 2025 | 10 | 04 | 11 | 28 | 00 | 00 | 00 | | Certificación de los Centros de Control y Comando | $ 7,102,133.16 | $ - | $ 7,102,133.16 | $ 1,442,035.15 | $ - | $ 1,442,035.15 | $ 5,418,683.83 | $ - | $ 5,418,683.83 | $ 1,442,035.15 | $ - | $ 1,442,035.15 | $ 1,683,449.33 | $ - | $ 1,683,449.33 |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | RECURSOS PAGADOS | | | RECURSOS COMPROMETIDOS | | | RECURSOS DEVENGADOS | | | RECURSOS PENDIENTES DE APLICAR | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | | | |
| | | | | | | | | | TOTAL | 31,124,980.00 | 31,124,980.00 | 62,249,960.00 | 2,045,351.15 | 15,027,171.99 | 17,072,523.14 | 7,761,315.83 | 30,054,344.00 | 37,815,659.83 | 2,045,351.15 | 15,027,171.99 | 17,072,523.14 | 23,363,664.17 | 1,070,636.00 | 24,434,300.17 | | | |
| 2025 | 10 | 01 | | | | | | | Más y Mejor Policía a través de un Desarrollo Policial Integral | 1,136,000.00 | 5,358,000.00 | 6,494,000.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 1,136,000.00 | 4,743,840.00 | 5,879,840.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 614,160.00 | 614,160.00 | | | |
| 2025 | 10 | 01 | 01 | | | | | | Formación y Capacitación Continua conforme al Programa Rector | 1,136,000.00 | 5,358,000.00 | 6,494,000.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 1,136,000.00 | 4,743,840.00 | 5,879,840.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 614,160.00 | 614,160.00 | | | |
| 2025 | 10 | 01 | 01 | | | | | | Evaluaciones de Control de Confianza para las Instituciones de S | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2025 | 10 | 01 | 01 | 02 | | | | | Servicios Generales | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2025 | 10 | 01 | 01 | 02 | 3000 | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2025 | 10 | 01 | 01 | 02 | 3000 | 3300 | | | Servicios profesionales, científicos y técnicos integrales | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2025 | 10 | 01 | 01 | 02 | 3000 | 3300 | 339 | 042 | Aplicación de evaluaciones a personal en activo y nuevo ingreso | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 1,136,000.00 | 0.00 | 1,136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142 | 0 | 142 |
| 2025 | 10 | 01 | 01 | 03 | | | | | Capacitaciones de Formación Inicial y Continua conforme al Progran | 0.00 | 5,358,000.00 | 5,358,000.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 4,743,840.00 | 4,743,840.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 614,160.00 | 614,160.00 | | | |
| 2025 | 10 | 01 | 01 | 03 | 3000 | | | | Servicios Generales | 0.00 | 5,358,000.00 | 5,358,000.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 4,743,840.00 | 4,743,840.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 614,160.00 | 614,160.00 | | | |
| 2025 | 10 | 01 | 01 | 03 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 0.00 | 5,358,000.00 | 5,358,000.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 4,743,840.00 | 4,743,840.00 | 0.00 | 2,371,919.99 | 2,371,919.99 | 0.00 | 614,160.00 | 614,160.00 | | | |
| 2025 | 10 | 01 | 01 | 03 | 3000 | 3300 | 334 | | Servicios de capacitación | 0.00 | 4,811,000.00 | 4,811,000.00 | 0.00 | 2,102,522.49 | 2,102,522.49 | 0.00 | 4,205,045.00 | 4,205,045.00 | 0.00 | 2,102,522.49 | 2,102,522.49 | 0.00 | 605,955.00 | 605,955.00 | | | |
| 2025 | 10 | 01 | 01 | 03 | 3000 | 3300 | 334 | 0485 | Curso de capacitación para Policía Municipal_Formación Inicial (Activos) | 0.00 | 540,000.00 | 540,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,000.00 | 540,000.00 | 1 | 0 | 1 |
| 2025 | 10 | 01 | 01 | 03 | 3000 | 3300 | 334 | 0480 | Curso de capacitación para Policía Municipal_Formación Continua | 0.00 | 4,163,000.00 | 4,163,000.00 | 0.00 | 2,050,022.50 | 2,050,022.50 | 0.00 | 4,100,045.00 | 4,100,045.00 | 0.00 | 2,050,022.50 | 2,050,022.50 | 0.00 | 62,955.00 | 62,955.00 | 11 | 11 | 0 |
| 2025 | 10 | 01 | 01 | 03 | 3000 | 3300 | 334 | 0443 | Curso de capacitación para otros operadores de las instituciones de seguridad pública_Formación Continua (Policía Cibernética) | 0.00 | 108,000.00 | 108,000.00 | 0.00 | 52,499.99 | 52,499.99 | 0.00 | 105,000.00 | 105,000.00 | 0.00 | 52,499.99 | 52,499.99 | 0.00 | 3,000.00 | 3,000.00 | 1 | 1 | 0 |
| 2025 | 10 | 01 | 01 | 03 | 3000 | 3300 | 339 | | Servicios profesionales, científicos y técnicos integrales | 0.00 | 547,000.00 | 547,000.00 | 0.00 | 269,397.50 | 269,397.50 | 0.00 | 538,795.00 | 538,795.00 | 0.00 | 269,397.50 | 269,397.50 | 0.00 | 8,205.00 | 8,205.00 | | | |
| 2025 | 10 | 01 | 01 | 03 | 3000 | 3300 | 339 | 1443 | Subcontratación de servicios con terceros_Evaluación de Competencias Básicas de la Función para Policías Municipales | 0.00 | 547,000.00 | 547,000.00 | 0.00 | 269,397.50 | 269,397.50 | 0.00 | 538,795.00 | 538,795.00 | 0.00 | 269,397.50 | 269,397.50 | 0.00 | 8,205.00 | 8,205.00 | 1 | 1 | 0 |
| 2025 | 10 | 02 | | | | | | | Fortalecimiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 22,886,846.84 | 25,766,980.00 | 48,653,826.84 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 1,206,632.00 | 25,310,504.00 | 26,517,136.00 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 21,680,214.84 | 456,476.00 | 22,136,690.84 | | | |
| 2025 | 10 | 02 | 05 | | | | | | Modernización de Infraestructura y Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 22,886,846.84 | 25,766,980.00 | 48,653,826.84 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 1,206,632.00 | 25,310,504.00 | 26,517,136.00 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 21,680,214.84 | 456,476.00 | 22,136,690.84 | | | |
| 2025 | 10 | 02 | 05 | 14 | | | | | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia | 22,886,846.84 | 25,766,980.00 | 48,653,826.84 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 1,206,632.00 | 25,310,504.00 | 26,517,136.00 | 603,316.00 | 12,655,252.00 | 13,258,568.00 | 21,680,214.84 | 456,476.00 | 22,136,690.84 | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | | | | Materiales y Suministros | 21,677,856.09 | 320,561.00 | 21,998,417.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,677,856.09 | 320,561.00 | 21,998,417.09 | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 15,955,057.10 | 0.00 | 15,955,057.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,955,057.10 | 0.00 | 15,955,057.10 | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | | Vestuario y uniformes | 15,380,057.10 | 0.00 | 15,380,057.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,380,057.10 | 0.00 | 15,380,057.10 | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 153 | Botas (especificar) Seguridad Pública Estatal | 3,252,530.96 | 0.00 | 3,252,530.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,252,530.96 | 0.00 | 3,252,530.96 | 1,162 | 0 | 1,162 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 210 | Camisa (especificar)_Seguridad Pública Estatal | 135,000.00 | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 90 | 0 | 90 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 214 | Camisola (especificar) Seguridad Pública Estatal | 1,924,240.00 | 0.00 | 1,924,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,924,240.00 | 0.00 | 1,924,240.00 | 1,072 | 0 | 1,072 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 301 | Chamarra (especificar)_Seguridad Pública Estatal | 957,221.85 | 0.00 | 957,221.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957,221.85 | 0.00 | 957,221.85 | 350 | 0 | 350 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 315 | Cinturón táctico Seguridad Pública Estatal | 49,500.00 | 0.00 | 49,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,500.00 | 0.00 | 49,500.00 | 90 | 0 | 90 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 733 | Gorra tipo beisbolera Seguridad Pública Estatal | 464,800.00 | 0.00 | 464,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464,800.00 | 0.00 | 464,800.00 | 1,162 | 0 | 1,162 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 794 | Insignias y divisas_Seguridad Pública Estatal | 427,070.00 | 0.00 | 427,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427,070.00 | 0.00 | 427,070.00 | 250 | 0 | 250 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 1106 | Pantalón (especificar) Seguridad Pública Estatal | 1,859,200.00 | 0.00 | 1,859,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,859,200.00 | 0.00 | 1,859,200.00 | 1,162 | 0 | 1,162 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 152 | Botas (especificar)_Procuración de Justicia | 1,379,946.44 | 0.00 | 1,379,946.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,379,946.44 | 0.00 | 1,379,946.44 | 493 | 0 | 493 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 213 | Camisola (especificar) Procuración de Justicia | 1,464,868.65 | 0.00 | 1,464,868.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464,868.65 | 0.00 | 1,464,868.65 | 816 | 0 | 816 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 300 | Chamarra (especificar) Procuración de Justicia | 1,058,929.20 | 0.00 | 1,058,929.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,058,929.20 | 0.00 | 1,058,929.20 | 483 | 0 | 483 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 314 | Cinturón táctico_Procuración de Justicia | 448,800.00 | 0.00 | 448,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 448,800.00 | 0.00 | 448,800.00 | 816 | 0 | 816 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 732 | Gorra tipo beisbolera Procuración de Justicia | 195,600.00 | 0.00 | 195,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,600.00 | 0.00 | 195,600.00 | 489 | 0 | 489 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 1105 | Pantalón (especificar)_Procuración de Justicia | 1,305,600.00 | 0.00 | 1,305,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305,600.00 | 0.00 | 1,305,600.00 | 816 | 0 | 816 |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENERICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | RECURSOS PAGADOS | | | RECURSOS COMPROMETIDOS | | | RECURSOS DEVENGADOS | | | RECURSOS PENDIENTES DE APLICAR | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 271 | 1185 | Porta radio Procuración de Justicia | 456,750.00 | 0.00 | 456,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456,750.00 | 0.00 | 456,750.00 | 225 | 0 | 225 |
| **2025** | **10** | **02** | **05** | **14** | **2000** | **2700** | **272** | | **Prendas de seguridad y protección personal** | **575,000.00** | **0.00** | **575,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **575,000.00** | **0.00** | **575,000.00** | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2700 | 272 | 688 | Fornitura_Seguridad Pública Estatal | 575,000.00 | 0.00 | 575,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,000.00 | 0.00 | 575,000.00 | 250 | 0 | 250 |
| **2025** | **10** | **02** | **05** | **14** | **2000** | **2800** | | | **Materiales y Suministros para Seguridad** | **5,722,798.99** | **320,561.00** | **6,043,359.99** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,722,798.99** | **320,561.00** | **6,043,359.99** | | | |
| **2025** | **10** | **02** | **05** | **14** | **2000** | **2800** | **282** | | **Materiales de Seguridad Pública** | **219,240.00** | **0.00** | **219,240.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **219,240.00** | **0.00** | **219,240.00** | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 282 | 250 | Cartuchos para arma corta_Seguridad Pública Estatal | 146,160.00 | 0.00 | 146,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,160.00 | 0.00 | 146,160.00 | 12 | 0 | 12 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 282 | 254 | Cartuchos para arma larga_Seguridad Pública Estatal | 73,080.00 | 0.00 | 73,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,080.00 | 0.00 | 73,080.00 | 4 | 0 | 4 |
| **2025** | **10** | **02** | **05** | **14** | **2000** | **2800** | **283** | | **Prendas de protección para seguridad pública y nacional** | **5,503,558.99** | **320,561.00** | **5,824,119.99** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,503,558.99** | **320,561.00** | **5,824,119.99** | | | |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 226 | Candado de mano metálico (esposas)_Seguridad Pública Estatal | 320,000.00 | 0.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 0.00 | 320,000.00 | 200 | 0 | 200 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 263 | Casco balístico mínimo nivel III-A_Seguridad Pública Estatal | 1,162,135.24 | 0.00 | 1,162,135.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,162,135.24 | 0.00 | 1,162,135.24 | 138 | 0 | 138 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 267 | Casco para motociclista_Seguridad Pública Estatal | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 35 | 0 | 35 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 285 | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV_Seguridad Pública Estatal | 3,040,561.00 | 0.00 | 3,040,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,040,561.00 | 0.00 | 3,040,561.00 | 152 | 0 | 152 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 761 | Guantes para motociclista_Seguridad Pública Estatal | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 35 | 0 | 35 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 765 | Guantes tácticos_Seguridad Pública Estatal | 108,000.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,000.00 | 0.00 | 108,000.00 | 90 | 0 | 90 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 286 | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV_Seguridad Pública Municipal | 0.00 | 100,175.31 | 100,175.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,175.31 | 100,175.31 | 5 | 0 | 5 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 286 | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV_Seguridad Pública Municipal | 0.00 | 60,105.19 | 60,105.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,105.19 | 60,105.19 | 3 | 0 | 3 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 286 | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV_Seguridad Pública Municipal | 0.00 | 120,210.38 | 120,210.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,210.38 | 120,210.38 | 6 | 0 | 6 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 286 | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV_Seguridad Pública Municipal | 0.00 | 20,035.06 | 20,035.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,035.06 | 20,035.06 | 1 | 0 | 1 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 286 | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV_Seguridad Pública Municipal | 0.00 | 20,035.06 | 20,035.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,035.06 | 20,035.06 | 1 | 0 | 1 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 108 | Bastón retráctil con porta bastón Procuración de Justicia | 18,879.00 | 0.00 | 18,879.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,879.00 | 0.00 | 18,879.00 | 25 | 0 | 25 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 262 | Casco balístico mínimo nivel III-A_Procuración de Justicia | 210,531.75 | 0.00 | 210,531.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,531.75 | 0.00 | 210,531.75 | 25 | 0 | 25 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 288 | Chaleco balístico mínimo nivel III-A_Procuración de Justicia | 174,000.00 | 0.00 | 174,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,000.00 | 0.00 | 174,000.00 | 25 | 0 | 25 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 330 | Coderas tácticas_Procuración de Justicia | 17,052.00 | 0.00 | 17,052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,052.00 | 0.00 | 17,052.00 | 25 | 0 | 25 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 726 | Goggle táctico Procuración de Justicia | 29,400.00 | 0.00 | 29,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,400.00 | 0.00 | 29,400.00 | 25 | 0 | 25 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 764 | Guantes tácticos_Procuración de Justicia | 19,488.00 | 0.00 | 19,488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,488.00 | 0.00 | 19,488.00 | 25 | 0 | 25 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 001135 | Placa balística Nivel IV Procuración de Justicia | 249,400.00 | 0.00 | 249,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,400.00 | 0.00 | 249,400.00 | 25 | 0 | 25 |
| 2025 | 10 | 02 | 05 | 14 | 2000 | 2800 | 283 | 1281 | Rodilleras tácticas Procuración de Justicia | 21,112.00 | 0.00 | 21,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,112.00 | 0.00 | 21,112.00 | 25 | 0 | 25 |
| **2025** | **10** | **02** | **05** | **14** | **5000** | | | | **Bienes Muebles, Inmuebles e Intangibles** | **1,208,990.75** | **25,446,419.00** | **26,655,409.75** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **1,206,632.00** | **25,310,504.00** | **26,517,136.00** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **2,358.75** | **135,915.00** | **138,273.75** | | | |
| **2025** | **10** | **02** | **05** | **14** | **5000** | **5400** | | | **Vehículos y Equipo de Transporte** | **1,208,990.75** | **25,446,419.00** | **26,655,409.75** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **1,206,632.00** | **25,310,504.00** | **26,517,136.00** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **2,358.75** | **135,915.00** | **138,273.75** | | | |
| **2025** | **10** | **02** | **05** | **14** | **5000** | **5400** | **541** | | **Vehículos y equipo terrestre** | **1,208,990.75** | **25,446,419.00** | **26,655,409.75** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **1,206,632.00** | **25,310,504.00** | **26,517,136.00** | **603,316.00** | **12,655,252.00** | **13,258,568.00** | **2,358.75** | **135,915.00** | **138,273.75** | | | |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 3,032,177.38 | 3,032,177.38 | | 1,514,960.00 | 1,514,960.00 | 0.00 | 3,029,920.00 | 3,029,920.00 | 0.00 | 1,514,960.00 | 1,514,960.00 | 0.00 | 2,257.38 | 2,257.38 | 2 | 2 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 3,032,177.38 | 3,032,177.38 | | 1,502,200.00 | 1,502,200.00 | 0.00 | 3,004,400.00 | 3,004,400.00 | 0.00 | 1,502,200.00 | 1,502,200.00 | 0.00 | 27,777.38 | 27,777.38 | 2 | 2 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.69 | 1,516,088.69 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.69 | 7,856.69 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.69 | 1,516,088.69 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.69 | 7,856.69 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 3,032,177.38 | 3,032,177.38 | | 1,508,232.00 | 1,508,232.00 | 0.00 | 3,016,464.00 | 3,016,464.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 15,713.38 | 15,713.38 | 2 | 2 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.69 | 1,516,088.69 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.69 | 7,856.69 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.69 | 1,516,088.69 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.69 | 7,856.69 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.69 | 1,516,088.69 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.69 | 7,856.69 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.68 | 1,516,088.68 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.68 | 7,856.68 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.68 | 1,516,088.68 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.68 | 7,856.68 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.68 | 1,516,088.68 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.68 | 7,856.68 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,516,088.68 | 1,516,088.68 | | 754,116.00 | 754,116.00 | 0.00 | 1,508,232.00 | 1,508,232.00 | 0.00 | 754,116.00 | 754,116.00 | 0.00 | 7,856.68 | 7,856.68 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1125 | Pick up doble cabina tipo patrulla equipada con balizamiento (especificar)_Seguridad Pública Municipal | 0.00 | 1,189,000.00 | 1,189,000.00 | | 588,700.00 | 588,700.00 | 0.00 | 1,177,400.00 | 1,177,400.00 | 0.00 | 588,700.00 | 588,700.00 | 0.00 | 11,600.00 | 11,600.00 | 1 | 1 | 0 |
| 2025 | 10 | 02 | 05 | 14 | 5000 | 5400 | 541 | 1126 | Pick up doble cabina_Procuración de Justicia | 1,208,990.75 | 0.00 | 1,208,990.75 | 603,316.00 | | 603,316.00 | 1,206,632.00 | 0.00 | 1,206,632.00 | 603,316.00 | 0.00 | 603,316.00 | 2,358.75 | 0.00 | 2,358.75 | 1 | 1 | 0 |
| **2025** | **10** | **04** | | | | | | | **Modernización y Estandarización de la Infraestructura Tecnológica para la Seguridad Pública** | **7,102,133.16** | **0.00** | **7,102,133.16** | **1,442,035.15** | **0.00** | **1,442,035.15** | **5,418,683.83** | **0.00** | **5,418,683.83** | **1,442,035.15** | **0.00** | **1,442,035.15** | **1,683,449.33** | **0.00** | **1,683,449.33** | | | |
| **2025** | **10** | **04** | **11** | | | | | | **Evaluación y Certificación de los Centros de Control y Comando** | **7,102,133.16** | **0.00** | **7,102,133.16** | **1,442,035.15** | **0.00** | **1,442,035.15** | **5,418,683.83** | **0.00** | **5,418,683.83** | **1,442,035.15** | **0.00** | **1,442,035.15** | **1,683,449.33** | **0.00** | **1,683,449.33** | | | |
| **2025** | **10** | **04** | **11** | **28** | | | | | **Certificación de los Centros de Control y Comando** | **7,102,133.16** | **0.00** | **7,102,133.16** | **1,442,035.15** | **0.00** | **1,442,035.15** | **5,418,683.83** | **0.00** | **5,418,683.83** | **1,442,035.15** | **0.00** | **1,442,035.15** | **1,683,449.33** | **0.00** | **1,683,449.33** | | | |
| **2025** | **10** | **04** | **11** | **28** | **3000** | | | | **Servicios Generales** | **7,102,133.16** | **0.00** | **7,102,133.16** | **1,442,035.15** | **0.00** | **1,442,035.15** | **5,418,683.83** | **0.00** | **5,418,683.83** | **1,442,035.15** | **0.00** | **1,442,035.15** | **1,683,449.33** | **0.00** | **1,683,449.33** | | | |
| **2025** | **10** | **04** | **11** | **28** | **3000** | **3500** | | | **Servicios de Instalación, Reparación, Mantenimiento y Conservación** | **7,102,133.16** | **0.00** | **7,102,133.16** | **1,442,035.15** | **0.00** | **1,442,035.15** | **5,418,683.83** | **0.00** | **5,418,683.83** | **1,442,035.15** | **0.00** | **1,442,035.15** | **1,683,449.33** | **0.00** | **1,683,449.33** | | | |
| **2025** | **10** | **04** | **11** | **28** | **3000** | **3500** | **353** | | **Instalación, Reparación y Mantenimiento de Equipo de Cómputo** | **7,102,133.16** | **0.00** | **7,102,133.16** | **1,442,035.15** | **0.00** | **1,442,035.15** | **5,418,683.83** | **0.00** | **5,418,683.83** | **1,442,035.15** | **0.00** | **1,442,035.15** | **1,683,449.33** | **0.00** | **1,683,449.33** | | | |
| 2025 | 10 | 04 | 11 | 28 | 3000 | 3500 | 353 | 908 | Mantenimiento y conservación de bienes informáticos | 1,682,000.00 | 0.00 | 1,682,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,682,000.00 | 0.00 | 1,682,000.00 | 1 | 0 | 1 |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENERICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | RECURSOS PAGADOS | | | RECURSOS COMPROMETIDOS | | | RECURSOS DEVENGADOS | | | RECURSOS PENDIENTES DE APLICAR | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | | | |
| 2025 | 10 | 04 | 11 | 28 | 3000 | 3500 | 353 | 909 | Mantenimiento y conservación de equipo de comunicación | 613,349.33 | 0.00 | 613,349.33 | 0.00 | 0.00 | 0.00 | 611,900.00 | 0.00 | 611,900.00 | 0.00 | 0.00 | 0.00 | 1,449.33 | 0.00 | 1,449.33 | 1 | 0 | 1 |
| 2025 | 10 | 04 | 11 | 28 | 3000 | 3500 | 353 | 905 | Mantenimiento de aplicativos de atención de emergencias y de denuncia anónima | 4,806,783.83 | 0.00 | 4,806,783.83 | 1,442,035.15 | 0.00 | 1,442,035.15 | 4,806,783.83 | 0.00 | 4,806,783.83 | 1,442,035.15 | 0.00 | 1,442,035.15 | 0.00 | 0.00 | 0.00 | 1 | 1 | 0 |

**SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO**
**Formato de ejercicio y destino de gasto federalizado y reintegros**
**correspondiente al tercer trimestre del ejercicio 2025**

| Programa o Fondo | Destino de los Recursos | Ejercido | | reintegro |
|---|---|---|---|---|
| | | DEVENGADO | PAGADO | |
| FASP 2025 | URBANO | $ 120,898,208.73 | $ 120,898,208.73 | $ - |
| FOFISP 2025 | URBANO | $ 2,045,351.15 | $ 2,045,351.15 | $ - |

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES