SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2024
(CIFRAS AL 31 DE DICIEMBRE DE 2024)

(PESOS)

ENTIDAD FEDERATIVA: DURANGO

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			PRESUPUESTO CONVENIDO			PAGADO			COMPROMETIDO			DEVENGADO			SALDO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		**Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia**	**5,441,386.00**	**0.00**	**5,441,386.00**	**5,381,222.60**	**0.00**	**5,381,222.60**	**5,381,222.60**	**0.00**	**5,381,222.60**	**5,381,222.60**	**0.00**	**5,381,222.60**	**60,163.40**	**0.00**	**60,163.40**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	5,441,386.00	0.00	5,441,386.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	5,381,222.60	60,163.40	0.00	60,163.40
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2		**Fortalecimiento de las Capacidades de Evaluación en Control de Confianza**	**2,834,160.32**	**1,624,390.17**	**4,458,550.49**	**2,762,270.54**	**506,046.17**	**3,268,316.71**	**2,821,390.54**	**1,624,036.17**	**4,445,426.71**	**2,821,390.54**	**1,624,036.17**	**4,445,426.71**	**12,769.78**	**354.00**	**13,123.78**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	717,858.70	34,950.17	752,808.87	713,927.69	25,226.17	739,153.86	713,927.69	34,796.17	748,723.86	713,927.69	34,796.17	748,723.86	3,931.01	154.00	4,085.01
	3000	Servicios Generales	1,360,000.00	1,015,000.00	2,375,000.00	1,360,000.00	0.00	1,360,000.00	1,360,000.00	1,015,000.00	2,375,000.00	1,360,000.00	1,015,000.00	2,375,000.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	756,301.62	574,440.00	1,330,741.62	688,342.85	480,820.00	1,169,162.85	747,462.85	574,240.00	1,321,702.85	747,462.85	574,240.00	1,321,702.85	8,838.77	200.00	9,038.77
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		**Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo**	**9,505,941.50**	**106,060.00**	**9,612,001.50**	**8,929,476.67**	**23,500.00**	**8,952,976.67**	**9,028,946.67**	**104,700.00**	**9,133,646.67**	**9,028,946.67**	**104,700.00**	**9,133,646.67**	**476,994.83**	**1,360.00**	**478,354.83**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	7,805,800.00	23,700.00	7,829,500.00	7,781,476.67	23,500.00	7,804,976.67	7,781,476.67	23,500.00	7,804,976.67	7,781,476.67	23,500.00	7,804,976.67	24,323.33	200.00	24,523.33
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,600,000.00	0.00	1,600,000.00	1,148,000.00	0.00	1,148,000.00	1,148,000.00	0.00	1,148,000.00	1,148,000.00	0.00	1,148,000.00	452,000.00	0.00	452,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	100,141.50	82,360.00	182,501.50	0.00	0.00	0.00	99,470.00	81,200.00	180,670.00	99,470.00	81,200.00	180,670.00	671.50	1,160.00	1,831.50
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4		**Fortalecimiento de las Instituciones de Seguridad Pública y Procuración de Justicia**	**127,914,659.86**	**8,374,794.63**	**136,289,454.49**	**122,016,267.66**	**8,366,952.36**	**130,383,220.02**	**127,777,769.35**	**8,373,854.36**	**136,151,623.71**	**127,777,769.35**	**8,373,854.36**	**136,151,623.71**	**136,890.51**	**940.27**	**137,830.78**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	2,462,628.96	3,417,065.31	5,879,694.27	2,400,851.80	3,417,036.97	5,817,888.77	2,400,851.80	3,417,036.97	5,817,888.77	2,400,851.80	3,417,036.97	5,817,888.77	61,777.16	28.34	61,805.50
	3000	Servicios Generales	69,138,020.94	4,151,171.00	73,289,191.94	63,376,518.59	4,151,171.00	67,527,689.59	69,138,020.28	4,151,171.00	73,289,191.28	69,138,020.28	4,151,171.00	73,289,191.28	0.66	0.00	0.66
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	56,314,009.96	806,558.32	57,120,568.28	56,238,897.27	798,744.39	57,037,641.66	56,238,897.27	805,646.39	57,044,543.66	56,238,897.27	805,646.39	57,044,543.66	75,112.69	911.93	76,024.62
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5		**Unidades Especializadas contra el Delito de Secuestro**	**3,078,664.37**	**593,370.83**	**3,672,035.20**	**2,975,597.95**	**557,224.21**	**3,532,822.16**	**3,078,651.32**	**593,370.83**	**3,672,022.15**	**3,078,651.32**	**593,370.83**	**3,672,022.15**	**13.05**	**0.00**	**13.05**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	410,448.60	0.00	410,448.60	410,443.55	0.00	410,443.55	410,443.55	0.00	410,443.55	410,443.55	0.00	410,443.55	5.05	0.00	5.05
	3000	Servicios Generales	0.00	505,742.60	505,742.60	0.00	505,742.60	505,742.60	0.00	505,742.60	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	2,668,215.77	87,628.23	2,755,844.00	2,565,154.40	51,481.61	2,616,636.01	2,668,207.77	87,628.23	2,755,836.00	2,668,207.77	87,628.23	2,755,836.00	8.00	0.00	8.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6		**Fiscalías Especializadas en Investigación y Búsqueda de Personas**	**3,498,931.72**	**215,900.07**	**3,714,831.79**	**3,237,329.32**	**215,900.07**	**3,453,229.39**	**3,498,746.92**	**215,900.07**	**3,714,646.99**	**3,498,746.92**	**215,900.07**	**3,714,646.99**	**184.80**	**0.00**	**184.80**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	169,545.60	0.00	169,545.60	169,545.60	0.00	169,545.60	169,545.60	0.00	169,545.60	169,545.60	0.00	169,545.60	0.00	0.00	0.00
	3000	Servicios Generales	1,011,485.20	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	2,317,900.92	215,900.07	2,533,800.99	2,056,298.52	215,900.07	2,272,198.59	2,317,716.12	215,900.07	2,533,616.19	2,317,716.12	215,900.07	2,533,616.19	184.80	0.00	184.80
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		**Fortalecimiento de las áreas de investigación forense y pericial**	**29,551,837.73**	**573,741.66**	**30,125,579.39**	**28,251,163.55**	**448,133.56**	**28,699,297.11**	**29,491,196.46**	**451,729.56**	**29,942,926.02**	**29,491,196.46**	**451,729.56**	**29,942,926.02**	**60,641.27**	**122,012.10**	**182,653.37**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	10,737,093.38	3,616.30	10,740,709.68	10,681,824.89	0.00	10,681,824.89	10,709,914.29	3,596.00	10,713,510.29	10,709,914.29	3,596.00	10,713,510.29	27,179.09	20.30	27,199.39
	3000	Servicios Generales	11,953,840.92	451,532.16	12,405,373.08	11,242,111.67	330,000.00	11,572,111.67	11,953,674.23	330,000.00	12,283,674.23	11,953,674.23	330,000.00	12,283,674.23	166.69	121,532.16	121,698.85
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	5,336,645.79	118,593.20	5,455,238.99	5,254,734.46	118,133.56	5,372,868.02	5,329,751.66	118,133.56	5,447,885.22	5,329,751.66	118,133.56	5,447,885.22	6,894.13	459.64	7,353.77
	6000	Inversión Pública	1,524,257.64	0.00	1,524,257.64	1,072,492.53	0.00	1,072,492.53	1,497,856.28	0.00	1,497,856.28	1,497,856.28	0.00	1,497,856.28	26,401.36	0.00	26,401.36
8		**Prevención de la violencia y la delincuencia, procesos generadores de paz y programas para la atención de la delincuencia juvenil**	**0.00**	**12,149,168.92**	**12,149,168.92**	**0.00**	**11,136,268.99**	**11,136,268.99**	**0.00**	**11,872,594.65**	**11,872,594.65**	**0.00**	**11,872,594.65**	**11,872,594.65**	**0.00**	**276,574.27**	**276,574.27**
	1000	Servicios Personales	0.00	8,609,278.72	8,609,278.72	0.00	8,102,246.26	8,102,246.26	0.00	8,340,494.26	8,340,494.26	0.00	8,340,494.26	8,340,494.26	0.00	268,784.46	268,784.46
	2000	Materiales y Suministros	0.00	2,552,378.20	2,552,378.20	0.00	2,290,797.77	2,290,797.77	0.00	2,548,507.77	2,548,507.77	0.00	2,548,507.77	2,548,507.77	0.00	3,870.43	3,870.43
	3000	Servicios Generales	0.00	318,899.00	318,899.00	0.00	318,399.99	318,399.99	0.00	318,399.99	318,399.99	0.00	318,399.99	318,399.99	0.00	499.01	499.01
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	668,613.00	668,613.00	0.00	424,824.97	424,824.97	0.00	665,192.63	665,192.63	0.00	665,192.63	665,192.63	0.00	3,420.37	3,420.37
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9		**Fortalecimiento a los programas de prevención y atención a la violencia contra las mujeres**	**11,357,872.05**	**1,329,698.65**	**12,687,570.70**	**5,303,902.97**	**1,177,275.12**	**6,481,178.09**	**11,347,065.43**	**1,315,577.05**	**12,662,642.48**	**11,347,065.43**	**1,315,577.05**	**12,662,642.48**	**10,806.62**	**14,121.60**	**24,928.22**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	693,408.00	693,408.00	0.00	635,686.33	635,686.33	0.00	680,676.41	680,676.41	0.00	680,676.41	680,676.41	0.00	12,731.59	12,731.59
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	636,290.65	636,290.65	0.00	541,588.79	541,588.79	0.00	634,900.64	634,900.64	0.00	634,900.64	634,900.64	0.00	1,390.01	1,390.01
	6000	Inversión Pública	11,357,872.05	0.00	11,357,872.05	5,303,902.97	0.00	5,303,902.97	11,347,065.43	0.00	11,347,065.43	11,347,065.43	0.00	11,347,065.43	10,806.62	0.00	10,806.62
10		**Capacitación continua para la atención y prevención de la violencia de género**	**0.00**	**37,800.00**	**37,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,800.00**	**37,800.00**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		**Dignificación y fortalecimiento de los Centros Penitenciarios**	**3,161,076.28**	**607,209.94**	**3,768,286.22**	**3,147,973.20**	**303,780.80**	**3,451,754.00**	**3,160,433.20**	**605,410.60**	**3,765,843.80**	**3,160,433.20**	**605,410.60**	**3,765,843.80**	**643.08**	**1,799.34**	**2,442.42**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	3,161,076.28	304,574.32	3,465,650.60	3,147,973.20	287,285.60	3,435,258.80	3,160,433.20	304,535.60	3,464,968.80	3,160,433.20	304,535.60	3,464,968.80	643.08	38.72	681.80
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	302,635.62	302,635.62	0.00	16,495.20	16,495.20	0.00	300,875.00	300,875.00	0.00	300,875.00	300,875.00	0.00	1,760.62	1,760.62
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12		**Bases de datos del Sistema Nacional de Seguridad Pública**	**288,091.75**	**2,044,745.53**	**2,332,837.28**	**287,598.87**	**1,987,348.93**	**2,274,947.80**	**287,598.87**	**2,024,327.53**	**2,311,926.40**	**287,598.87**	**2,024,327.53**	**2,311,926.40**	**492.88**	**20,418.00**	**20,910.88**
	1000	Servicios Personales	0.00	1,228,976.00	1,228,976.00	0.00	1,192,844.17	1,192,844.17	0.00	1,227,665.17	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	1,310.83	1,310.83
	2000	Materiales y Suministros	0.00	578,543.88	578,543.88	0.00	557,549.30	557,549.30	0.00	559,706.90	559,706.90	0.00	559,706.90	559,706.90	0.00	18,836.98	18,836.98
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	288,091.75	237,225.65	525,317.40	287,598.87	236,955.46	524,554.33	287,598.87	236,955.46	524,554.33	287,598.87	236,955.46	524,554.33	492.88	270.19	763.07
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13		**Sistema Nacional de Atención de Llamadas de Emergencias y Denuncias Ciudadanas**	**7,496,366.25**	**18,776,380.00**	**26,272,746.25**	**3,879,309.87**	**17,643,480.98**	**21,522,790.85**	**7,475,108.25**	**18,188,177.98**	**25,663,286.23**	**7,475,108.25**	**18,188,177.98**	**25,663,286.23**	**21,258.00**	**588,202.02**	**609,460.02**
	1000	Servicios Personales	0.00	18,776,380.00	18,776,380.00	0.00	17,643,480.98	17,643,480.98	0.00	18,188,177.98	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	588,202.02	588,202.02
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	7,098,366.25	0.00	7,098,366.25	3,879,309.87	0.00	3,879,309.87	7,098,166.25	0.00	7,098,166.25	7,098,166.25	0.00	7,098,166.25	200.00	0.00	200.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	398,000.00	0.00	398,000.00	0.00	0.00	0.00	376,942.00	0.00	376,942.00	376,942.00	0.00	376,942.00	21,058.00	0.00	21,058.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14		**Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización**	**25,488,475.71**	**4,195,576.00**	**29,684,051.71**	**25,262,979.96**	**3,810,271.02**	**29,073,250.98**	**25,262,979.96**	**3,929,572.02**	**29,192,551.98**	**25,262,979.96**	**3,929,572.02**	**29,192,551.98**	**225,495.75**	**266,003.98**	**491,499.73**
	1000	Servicios Personales	0.00	4,195,576.00	4,195,576.00	0.00	3,810,271.02	3,810,271.02	0.00	3,929,572.02	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	266,003.98	266,003.98
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	25,488,475.71	0.00	25,488,475.71	25,262,979.96	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	225,495.75	0.00	225,495.75
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15		**Red Nacional de Radiocomunicación**	**20,669,794.46**	**3,630,425.80**	**24,300,220.26**	**20,653,990.00**	**3,341,733.58**	**23,995,723.58**	**20,653,990.00**	**3,581,280.24**	**24,235,270.24**	**20,653,990.00**	**3,581,280.24**	**24,235,270.24**	**15,804.46**	**49,145.56**	**64,950.02**
	1000	Servicios Personales	0.00	3,326,904.00	3,326,904.00	0.00	3,171,545.84	3,171,545.84	0.00	3,277,853.84	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	49,050.16	49,050.16
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	8,311,394.46	303,521.80	8,614,916.26	8,303,760.00	170,187.74	8,473,947.74	8,303,760.00	303,426.40	8,607,186.40	8,303,760.00	303,426.40	8,607,186.40	7,634.46	95.40	7,729.86
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	12,358,400.00	0.00	12,358,400.00	12,350,230.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	8,170.00	0.00	8,170.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16		**Registro Público Vehicular**	**0.00**	**1,415,008.00**	**1,415,008.00**	**0.00**	**1,374,422.67**	**1,374,422.67**	**0.00**	**1,412,839.67**	**1,412,839.67**	**0.00**	**1,412,839.67**	**1,412,839.67**	**0.00**	**2,168.33**	**2,168.33**
	1000	Servicios Personales	0.00	1,415,008.00	1,415,008.00	0.00	1,374,422.67	1,374,422.67	0.00	1,412,839.67	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	2,168.33	2,168.33
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		**Seguimiento y Evaluación de los Programas**	**1,000,000.00**	**7,147,544.30**	**8,147,544.30**	**492,800.04**	**6,574,625.03**	**7,067,425.07**	**985,600.07**	**7,106,895.03**	**8,092,495.10**	**985,600.07**	**7,106,895.03**	**8,092,495.10**	**14,399.93**	**40,649.27**	**55,049.20**
	1000	Servicios Personales	0.00	4,718,292.50	4,718,292.50	0.00	4,294,530.35	4,294,530.35	0.00	4,693,647.35	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	24,645.15	24,645.15
	2000	Materiales y Suministros	0.00	634,743.54	634,743.54	0.00	584,770.90	584,770.90	0.00	634,428.26	634,428.26	0.00	634,428.26	634,428.26	0.00	315.28	315.28
	3000	Servicios Generales	1,000,000.00	1,270,277.17	2,270,277.17	492,800.04	1,212,513.39	1,705,313.43	985,600.07	1,255,467.03	2,241,067.10	985,600.07	1,255,467.03	2,241,067.10	14,399.93	14,810.14	29,210.07
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	524,231.09	524,231.09	0.00	482,810.39	482,810.39	0.00	523,352.39	523,352.39	0.00	523,352.39	523,352.39	0.00	878.70	878.70

6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	T O T A L	**251,287,258.00**	**62,821,814.50**	**314,109,072.50**	**232,581,883.20**	**57,466,963.49**	**290,048,846.69**	**250,250,699.64**	**61,400,265.76**	**311,650,965.40**	**250,250,699.64**	**61,400,265.76**	**311,650,965.40**	**1,036,558.36**	**1,421,548.74**	**2,458,107.10**

		PRESUPUESTO CONVENIDO			PAGADO			COMPROMETIDO			DEVENGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	**Servicios Personales**	0.00	42,270,415.22	42,270,415.22	0.00	39,589,341.29	39,589,341.29	0.00	41,070,250.29	41,070,250.29	0.00	41,070,250.29	41,070,250.29	0.00	1,200,164.93	1,200,164.93
2000	**Materiales y Suministros**	23,100,037.52	8,219,279.72	31,319,317.24	22,905,789.33	7,798,353.04	30,704,142.37	22,946,338.73	8,183,284.08	31,129,622.81	22,946,338.73	8,183,284.08	31,129,622.81	153,698.79	35,995.64	189,694.43
3000	**Servicios Generales**	133,167,383.48	8,077,643.73	141,245,027.21	122,710,442.00	6,711,514.72	129,421,956.72	132,895,162.66	7,902,707.02	140,797,869.68	132,895,162.66	7,902,707.02	140,797,869.68	272,220.82	174,936.71	447,157.53
4000	**Transferencias, Asignaciones, Subsidios y Otras Ayudas**	1,600,000.00	0.00	1,600,000.00	1,148,000.00	0.00	1,148,000.00	1,148,000.00	0.00	1,148,000.00	1,148,000.00	0.00	1,148,000.00	452,000.00	0.00	452,000.00
5000	**Bienes Muebles, Inmuebles e Intangibles**	80,537,707.31	4,254,475.83	84,792,183.14	79,441,256.37	3,367,754.44	82,809,010.81	80,416,276.54	4,244,024.37	84,660,300.91	80,416,276.54	4,244,024.37	84,660,300.91	121,430.77	10,451.46	131,882.23
6000	**Inversión Pública**	12,882,129.69	0.00	12,882,129.69	6,376,395.50	0.00	6,376,395.50	12,844,921.71	0.00	12,844,921.71	12,844,921.71	0.00	12,844,921.71	37,207.98	0.00	37,207.98
	T O T A L	**251,287,258.00**	**62,821,814.50**	**314,109,072.50**	**232,581,883.20**	**57,466,963.49**	**290,048,846.69**	**250,250,699.64**	**61,400,265.76**	**311,650,965.40**	**250,250,699.64**	**61,400,265.76**	**311,650,965.40**	**1,036,558.36**	**1,421,548.74**	**2,458,107.10**

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
ESTRUCTURA PROGRAMATICA PRESUPUESTAL 2024
RESUMEN AL 31 DE DICIEMBRE DE 2024
(Pesos)

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA					PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENIDOS/MODIFICADOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR						
										APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL
									TOTAL	201,029,806.40	50,257,451.60	251,287,258.00	62,821,814.50	0.00	62,821,814.50	314,109,072.50	182,638,457.05	49,943,426.15	232,581,883.20	57,466,963.49	0.00	57,466,963.49	290,048,846.69	200,307,273.49	49,943,426.15	250,250,699.64	61,400,265.76	0.00	61,400,265.76	311,650,965.40	200,307,273.49	49,943,426.15	250,250,699.64	61,400,265.76	0.00	61,400,265.76	311,650,965.40	722,532.91	314,025.45	1,036,558.36	1,421,548.74	0.00	1,421,548.74	2,458,107.10
2024	8310	01	01	00					**Dignificación del personal de las Instituciones de Seguridad Pública y Procuración de Justicia conforme al Modelo Nacional de Policía y Justicia Cívica**	0.00	5,441,386.00	5,441,386.00	0.00	0.00	0.00	5,441,386.00	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	60,163.40	60,163.40	0.00	0.00	0.00	60,163.40
2024	8310	01	01	02					Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia	0.00	5,441,386.00	5,441,386.00	0.00	0.00	0.00	5,441,386.00	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	60,163.40	60,163.40	0.00	0.00	0.00	60,163.40
2024	8310	01	02	00					**Certificación, capacitación y profesionalización de los elementos policiales de las Instituciones de Seguridad Pública conforme al Modelo Nacional de Policía y Justicia Cívica**	6,990,101.82	5,350,000.00	12,340,101.82	1,730,450.17	0.00	1,730,450.17	14,070,551.99	6,594,509.54	5,097,237.67	11,691,747.21	529,546.17	0.00	529,546.17	12,221,293.38	6,753,099.54	5,097,237.67	11,850,337.21	1,728,736.17	0.00	1,728,736.17	13,579,073.38	6,753,099.54	5,097,237.67	11,850,337.21	1,728,736.17	0.00	1,728,736.17	13,579,073.38	237,002.28	252,762.33	489,764.61	1,714.00	0.00	1,714.00	491,478.61
2024	8310	01	02	03					Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	2,834,160.32	0.00	2,834,160.32	1,624,390.17	0.00	1,624,390.17	4,458,550.49	2,762,270.54	0.00	2,762,270.54	506,046.17	0.00	506,046.17	3,268,316.71	2,821,390.54	0.00	2,821,390.54	1,624,036.17	0.00	1,624,036.17	4,445,426.71	2,821,390.54	0.00	2,821,390.54	1,624,036.17	0.00	1,624,036.17	4,445,426.71	12,769.78	0.00	12,769.78	354.00	0.00	354.00	13,123.78
2024	8310	01	02	04					Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica	4,155,941.50	5,350,000.00	9,505,941.50	106,060.00	0.00	106,060.00	9,612,001.50	3,832,239.00	5,097,237.67	8,929,476.67	23,500.00	0.00	23,500.00	8,952,976.67	3,931,709.00	5,097,237.67	9,028,946.67	104,700.00	0.00	104,700.00	9,133,646.67	3,931,709.00	5,097,237.67	9,028,946.67	104,700.00	0.00	104,700.00	9,133,646.67	224,232.50	252,762.33	476,994.83	1,360.00	0.00	1,360.00	478,354.83
2024	8310	01	03	00					**Infraestructura de las Instituciones de seguridad pública e instancias de procuración e impartición de justicia conforme al Modelo Nacional de Policía y Justicia Cívica**	124,578,028.08	39,466,065.60	164,044,093.68	9,757,807.19	0.00	9,757,807.19	173,801,900.87	117,015,392.60	39,464,965.88	156,480,358.48	9,588,210.20	0.00	9,588,210.20	166,068,568.68	124,381,398.17	39,464,965.88	163,846,364.05	9,634,854.82	0.00	9,634,854.82	173,481,218.87	124,381,398.17	39,464,965.88	163,846,364.05	9,634,854.82	0.00	9,634,854.82	173,481,218.87	196,629.91	1,099.72	197,729.63	122,952.37	0.00	122,952.37	320,682.00
2024	8310	01	03	05					Infraestructura y equipamiento de las instituciones de Seguridad Pública y Procuración de Justicia	95,026,190.35	39,466,065.60	134,492,255.95	9,184,065.53	0.00	9,184,065.53	143,676,321.48	88,764,229.05	39,464,965.88	128,229,194.93	9,140,076.64	0.00	9,140,076.64	137,369,271.57	94,890,201.71	39,464,965.88	134,355,167.59	9,183,125.26	0.00	9,183,125.26	143,538,292.85	94,890,201.71	39,464,965.88	134,355,167.59	9,183,125.26	0.00	9,183,125.26	143,538,292.85	135,988.64	1,099.72	137,088.36	940.27	0.00	940.27	138,028.63
2024	8310	01	03	05					Fortalecimiento de las Instituciones de Seguridad Pública y Procuración de Justicia	88,448,594.26	39,466,065.60	127,914,659.86	8,374,794.63	0.00	8,374,794.63	136,289,454.49	82,551,301.78	39,464,965.88	122,016,267.66	8,366,952.36	0.00	8,366,952.36	130,383,220.02	88,312,803.47	39,464,965.88	127,777,769.35	8,373,854.36	0.00	8,373,854.36	136,151,623.71	88,312,803.47	39,464,965.88	127,777,769.35	8,373,854.36	0.00	8,373,854.36	136,151,623.71	135,790.79	1,099.72	136,890.51	940.27	0.00	940.27	137,830.78
2024	8310	01	03	05					Unidades Especializadas contra el Delito de Secuestro	3,078,664.37	0.00	3,078,664.37	593,370.83	0.00	593,370.83	3,672,035.20	2,975,597.95	0.00	2,975,597.95	557,224.21	0.00	557,224.21	3,532,822.16	3,078,651.32	0.00	3,078,651.32	593,370.83	0.00	593,370.83	3,672,022.15	3,078,651.32	0.00	3,078,651.32	593,370.83	0.00	593,370.83	3,672,022.15	13.05	0.00	13.05	0.00	0.00	0.00	13.05
2024	8310	01	03	05					Fiscalías Especializadas en Investigación y Búsqueda de Personas	3,498,931.72	0.00	3,498,931.72	215,900.07	0.00	215,900.07	3,714,831.79	3,237,329.32	0.00	3,237,329.32	215,900.07	0.00	215,900.07	3,453,229.39	3,498,746.92	0.00	3,498,746.92	215,900.07	0.00	215,900.07	3,714,646.99	3,498,746.92	0.00	3,498,746.92	215,900.07	0.00	215,900.07	3,714,646.99	184.80	0.00	184.80	0.00	0.00	0.00	184.80
2024	8310	01	03	06					Fortalecimiento de las áreas de investigación forense y pericial	29,551,837.73	0.00	29,551,837.73	573,741.66	0.00	573,741.66	30,125,579.39	28,251,163.55	0.00	28,251,163.55	448,133.56	0.00	448,133.56	28,699,297.11	29,491,196.46	0.00	29,491,196.46	451,729.56	0.00	451,729.56	29,942,926.02	29,491,196.46	0.00	29,491,196.46	451,729.56	0.00	451,729.56	29,942,926.02	60,641.27	0.00	60,641.27	122,012.10	0.00	122,012.10	182,653.37
2024	8310	02	05	00					**Prevención de la violencia y del delito conforme al Modelo Nacional de Policía y Justicia Cívica**	0.00	0.00	0.00	12,149,168.92	0.00	12,149,168.92	12,149,168.92	0.00	0.00	0.00	11,136,268.99	0.00	11,136,268.99	11,136,268.99	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	276,574.27	0.00	276,574.27	276,574.27
2024	8310	02	05	09					Prevención de la violencia y la delincuencia, procesos generadores de paz y programas para la atención de la delincuencia juvenil	0.00	0.00	0.00	12,149,168.92	0.00	12,149,168.92	12,149,168.92	0.00	0.00	0.00	11,136,268.99	0.00	11,136,268.99	11,136,268.99	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	276,574.27	0.00	276,574.27	276,574.27
2024	8310	02	06	00					**Atención y prevención de la violencia contra las mujeres con perspectiva de género**	11,357,872.05	0.00	11,357,872.05	1,367,498.65	0.00	1,367,498.65	12,725,370.70	5,303,902.97	0.00	5,303,902.97	1,177,275.12	0.00	1,177,275.12	6,481,178.09	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	10,806.62	0.00	10,806.62	51,921.60	0.00	51,921.60	62,728.22
2024	8310	02	06	10					Fortalecimiento a los programas de prevención y atención a la violencia contra las mujeres	11,357,872.05	0.00	11,357,872.05	1,329,698.65	0.00	1,329,698.65	12,687,570.70	5,303,902.97	0.00	5,303,902.97	1,177,275.12	0.00	1,177,275.12	6,481,178.09	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	10,806.62	0.00	10,806.62	14,121.60	0.00	14,121.60	24,928.22
2024	8310	02	06	11					Capacitación continua para la atención y prevención de la violencia de género	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00
2024	8310	03	07	00					**Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes**	3,161,076.28	0.00	3,161,076.28	607,209.94	0.00	607,209.94	3,768,286.22	3,147,973.20	0.00	3,147,973.20	303,780.80	0.00	303,780.80	3,451,754.00	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	643.08	0.00	643.08	1,799.34	0.00	1,799.34	2,442.42
2024	8310	03	07	13					Dignificación y fortalecimiento de los Centros Penitenciarios	3,161,076.28	0.00	3,161,076.28	607,209.94	0.00	607,209.94	3,768,286.22	3,147,973.20	0.00	3,147,973.20	303,780.80	0.00	303,780.80	3,451,754.00	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	643.08	0.00	643.08	1,799.34	0.00	1,799.34	2,442.42
2024	8310	04	08	00					**Sistema Nacional de Información**	53,942,728.17	0.00	53,942,728.17	30,062,135.33	0.00	30,062,135.33	84,004,863.50	50,083,878.70	0.00	50,083,878.70	28,157,257.18	0.00	28,157,257.18	78,241,135.88	53,679,677.08	0.00	53,679,677.08	29,136,197.44	0.00	29,136,197.44	82,815,874.52	53,679,677.08	0.00	53,679,677.08	29,136,197.44	0.00	29,136,197.44	82,815,874.52	263,051.09	0.00	263,051.09	925,937.89	0.00	925,937.89	1,188,988.98
2024	8310	04	08	15					Bases de datos del Sistema Nacional de Seguridad Pública	288,091.75	0.00	288,091.75	2,044,745.53	0.00	2,044,745.53	2,332,837.28	287,598.87	0.00	287,598.87	1,987,348.93	0.00	1,987,348.93	2,274,947.80	287,598.87	0.00	287,598.87	2,024,327.53	0.00	2,024,327.53	2,311,926.40	287,598.87	0.00	287,598.87	2,024,327.53	0.00	2,024,327.53	2,311,926.40	492.88	0.00	492.88	20,418.00	0.00	20,418.00	20,910.88
2024	8310	04	08	16					Sistema Nacional de Atención de Llamadas de Emergencias y Denuncias Ciudadanas	7,496,366.25	0.00	7,496,366.25	18,776,380.00	0.00	18,776,380.00	26,272,746.25	3,879,309.87	0.00	3,879,309.87	17,643,480.98	0.00	17,643,480.98	21,522,790.85	7,475,108.25	0.00	7,475,108.25	18,188,177.98	0.00	18,188,177.98	25,663,286.23	7,475,108.25	0.00	7,475,108.25	18,188,177.98	0.00	18,188,177.98	25,663,286.23	21,258.00	0.00	21,258.00	588,202.02	0.00	588,202.02	609,460.02
2024	8310	04	08	17					Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización	25,488,475.71	0.00	25,488,475.71	4,195,576.00	0.00	4,195,576.00	29,684,051.71	25,262,979.96	0.00	25,262,979.96	3,810,271.02	0.00	3,810,271.02	29,073,250.98	25,262,979.96	0.00	25,262,979.96	3,929,572.02	0.00	3,929,572.02	29,192,551.98	25,262,979.96	0.00	25,262,979.96	3,929,572.02	0.00	3,929,572.02	29,192,551.98	225,495.75	0.00	225,495.75	266,003.98	0.00	266,003.98	491,499.73
2024	8310	04	08	18					Red Nacional de Radiocomunicación	20,669,794.46	0.00	20,669,794.46	3,630,425.80	0.00	3,630,425.80	24,300,220.26	20,653,990.00	0.00	20,653,990.00	3,341,733.58	0.00	3,341,733.58	23,995,723.58	20,653,990.00	0.00	20,653,990.00	3,581,280.24	0.00	3,581,280.24	24,235,270.24	20,653,990.00	0.00	20,653,990.00	3,581,280.24	0.00	3,581,280.24	24,235,270.24	15,804.46	0.00	15,804.46	49,145.56	0.00	49,145.56	64,950.02
2024	8310	04	08	19					Registro Público Vehicular	0.00	0.00	0.00	1,415,008.00	0.00	1,415,008.00	1,415,008.00	0.00	0.00	0.00	1,374,422.67	0.00	1,374,422.67	1,374,422.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	2,168.33	0.00	2,168.33	2,168.33
2024	8310	05	00	00					**Seguimiento y Evaluación de los Programas**	1,000,000.00	0.00	1,000,000.00	7,147,544.30	0.00	7,147,544.30	8,147,544.30	492,800.04	0.00	492,800.04	6,574,625.03	0.00	6,574,625.03	7,067,425.07	985,600.07	0.00	985,600.07	7,106,895.03	0.00	7,106,895.03	8,092,495.10	985,600.07	0.00	985,600.07	7,106,895.03	0.00	7,106,895.03	8,092,495.10	14,399.93	0.00	14,399.93	40,649.27	0.00	40,649.27	55,049.20

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIEN	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR							METAS		
										APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	CONVENIDAS/	ALCANZADAS	POR ALCANZAR
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD	CANTIDAD	CANTIDAD
									TOTAL	201,029,806.40	50,257,451.60	251,287,258.00	62,821,814.50	0.00	62,821,814.50	314,109,072.50	182,638,457.05	49,943,426.15	232,581,883.20	57,466,963.49	0.00	57,466,963.49	290,048,846.69	200,307,273.49	49,943,426.15	250,250,699.64	61,400,265.76	0.00	61,400,265.76	311,650,965.40	200,307,273.49	49,943,426.15	250,250,699.64	61,400,265.76	0.00	61,400,265.76	311,650,965.40	722,532.91	314,025.45	1,036,558.36	1,421,548.74	0.00	1,421,548.74	2,458,107.10			
2024	8310	01							**Mejorar las Condiciones de Seguridad Pública en las Regiones del Territorio Nacional para Construir la Paz**	131,568,129.90	50,257,451.60	181,825,581.50	11,488,257.36	0.00	11,488,257.36	193,313,838.86	123,609,902.14	49,943,426.15	173,553,328.29	10,117,756.37	0.00	10,117,756.37	183,671,084.66	131,134,497.71	49,943,426.15	181,077,923.86	11,363,590.99	0.00	11,363,590.99	192,441,514.85	131,134,497.71	49,943,426.15	181,077,923.86	11,363,590.99	0.00	11,363,590.99	192,441,514.85	433,632.19	314,025.45	747,657.64	124,666.37	0.00	124,666.37	872,324.01			
2024	8310	01	01						**Dignificación del personal de las Instituciones de Seguridad Pública y Procuración de Justicia conforme al Modelo Nacional de Policía y Justicia Cívica**	0.00	5,441,386.00	5,441,386.00	0.00	0.00	0.00	5,441,386.00	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	60,163.40	60,163.40	0.00	0.00	0.00	60,163.40			
2024	8310	01	01	02					**Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia**	0.00	5,441,386.00	5,441,386.00	0.00	0.00	0.00	5,441,386.00	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	60,163.40	60,163.40	0.00	0.00	0.00	60,163.40			
2024	8310	01	01	02	2000				**Materiales y Suministros**	0.00	5,441,386.00	5,441,386.00	0.00	0.00	0.00	5,441,386.00	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	60,163.40	60,163.40	0.00	0.00	0.00	60,163.40			
2024	8310	01	01	02	2000	2700			**Vestuario, Blancos, Prendas de Protección y Artículos Deportivos**	0.00	5,441,386.00	5,441,386.00	0.00	0.00	0.00	5,441,386.00	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	60,163.40	60,163.40	0.00	0.00	0.00	60,163.40			
2024	8310	01	01	02	2000	2700	271		**Vestuario y uniformes**	0.00	5,441,386.00	5,441,386.00	0.00	0.00	0.00	5,441,386.00	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	5,381,222.60	5,381,222.60	0.00	0.00	0.00	5,381,222.60	0.00	60,163.40	60,163.40	0.00	0.00	0.00	60,163.40			
2024	8310	01	01	02	2000	2700	271	0156	Botas (especificar)_Seguridad Pública Municipal	0.00	1,867,600.00	1,867,600.00	0.00	0.00	0.00	1,867,600.00	0.00	1,864,665.20	1,864,665.20	0.00	0.00	0.00	1,864,665.20	0.00	1,864,665.20	1,864,665.20	0.00	0.00	0.00	1,864,665.20	0.00	1,864,665.20	1,864,665.20	0.00	0.00	0.00	1,864,665.20	0.00	2,934.80	2,934.80	0.00	0.00	0.00	2,934.80	667	667	0
2024	8310	01	01	02	2000	2700	271	0218	Camisola (especificar)_Seguridad Pública Municipal	0.00	1,574,120.00	1,574,120.00	0.00	0.00	0.00	1,574,120.00	0.00	1,570,651.60	1,570,651.60	0.00	0.00	0.00	1,570,651.60	0.00	1,570,651.60	1,570,651.60	0.00	0.00	0.00	1,570,651.60	0.00	1,570,651.60	1,570,651.60	0.00	0.00	0.00	1,570,651.60	0.00	3,468.40	3,468.40	0.00	0.00	0.00	3,468.40	667	667	0
2024	8310	01	01	02	2000	2700	271	0867	Gorra tipo beisbolera_Seguridad Pública Municipal	0.00	466,900.00	466,900.00	0.00	0.00	0.00	466,900.00	0.00	464,232.00	464,232.00	0.00	0.00	0.00	464,232.00	0.00	464,232.00	464,232.00	0.00	0.00	0.00	464,232.00	0.00	464,232.00	464,232.00	0.00	0.00	0.00	464,232.00	0.00	2,668.00	2,668.00	0.00	0.00	0.00	2,668.00	667	667	0
2024	8310	01	01	02	2000	2700	271	1311	Pantalonera_Seguridad Pública Municipal	0.00	1,532,766.00	1,532,766.00	0.00	0.00	0.00	1,532,766.00	0.00	1,481,673.80	1,481,673.80	0.00	0.00	0.00	1,481,673.80	0.00	1,481,673.80	1,481,673.80	0.00	0.00	0.00	1,481,673.80	0.00	1,481,673.80	1,481,673.80	0.00	0.00	0.00	1,481,673.80	0.00	51,092.20	51,092.20	0.00	0.00	0.00	51,092.20	667	667	0
2024	8310	01	02						**Certificación, capacitación y profesionalización de los elementos policiales de las Instituciones de Seguridad Pública conforme al Modelo Nacional de Policía y Justicia Cívica**	6,990,101.82	5,350,000.00	12,340,101.82	1,730,450.17	0.00	1,730,450.17	14,070,551.99	6,594,509.54	5,097,237.67	11,691,747.21	529,546.17	0.00	529,546.17	12,221,293.38	6,753,099.54	5,097,237.67	11,850,337.21	1,728,736.17	0.00	1,728,736.17	13,579,073.38	6,753,099.54	5,097,237.67	11,850,337.21	1,728,736.17	0.00	1,728,736.17	13,579,073.38	237,002.28	252,762.33	489,764.61	1,714.00	0.00	1,714.00	491,478.61			
2024	8310	01	02	03					**Fortalecimiento de las Capacidades de Evaluación en Control de Confianza**	2,834,160.32	0.00	2,834,160.32	1,624,390.17	0.00	1,624,390.17	4,458,550.49	2,762,270.54	0.00	2,762,270.54	506,046.17	0.00	506,046.17	3,268,316.71	2,821,390.54	0.00	2,821,390.54	1,624,036.17	0.00	1,624,036.17	4,445,426.71	2,821,390.54	0.00	2,821,390.54	1,624,036.17	0.00	1,624,036.17	4,445,426.71	12,769.78	0.00	12,769.78	354.00	0.00	354.00	13,123.78			
2024	8310	01	02	03	2000				**Materiales y Suministros**	717,858.70	0.00	717,858.70	34,950.17	0.00	34,950.17	752,808.87	713,927.69	0.00	713,927.69	25,226.17	0.00	25,226.17	739,153.86	713,927.69	0.00	713,927.69	34,796.17	0.00	34,796.17	748,723.86	713,927.69	0.00	713,927.69	34,796.17	0.00	34,796.17	748,723.86	3,931.01	0.00	3,931.01	154.00	0.00	154.00	4,085.01			
2024	8310	01	02	03	2000	2100			**Materiales de Administración, Emisión de Documentos y Artículos Oficiales**	0.00	0.00	0.00	34,950.17	0.00	34,950.17	34,950.17	0.00	0.00	0.00	25,226.17	0.00	25,226.17	25,226.17	0.00	0.00	0.00	34,796.17	0.00	34,796.17	34,796.17	0.00	0.00	0.00	34,796.17	0.00	34,796.17	34,796.17	0.00	0.00	0.00	154.00	0.00	154.00	154.00			
2024	8310	01	02	03	2000	2100	214		**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	0.00	0.00	0.00	34,950.17	0.00	34,950.17	34,950.17	0.00	0.00	0.00	25,226.17	0.00	25,226.17	25,226.17	0.00	0.00	0.00	34,796.17	0.00	34,796.17	34,796.17	0.00	0.00	0.00	34,796.17	0.00	34,796.17	34,796.17	0.00	0.00	0.00	154.00	0.00	154.00	154.00			
2024	8310	01	02	03	2000	2100	214	1072	Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	34,950.17	0.00	34,950.17	34,950.17	0.00	0.00	0.00	25,226.17	0.00	25,226.17	25,226.17	0.00	0.00	0.00	34,796.17	0.00	34,796.17	34,796.17	0.00	0.00	0.00	34,796.17	0.00	34,796.17	34,796.17	0.00	0.00	0.00	154.00	0.00	154.00	154.00	1	1	0
2024	8310	01	02	03	2000	2500			**Productos Químicos, Farmacéuticos y de Laboratorio**	717,858.70	0.00	717,858.70	0.00	0.00	0.00	717,858.70	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	3,931.01	0.00	3,931.01	0.00	0.00	0.00	3,931.01			
2024	8310	01	02	03	2000	2500	251		**Productos químicos básicos**	713,927.70	0.00	713,927.70	0.00	0.00	0.00	713,927.70	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	0.01	0.00	0.01	0.00	0.00	0.00	0.01			
2024	8310	01	02	03	2000	2500	251	1407	Productos químicos básicos	713,927.70	0.00	713,927.70	0.00	0.00	0.00	713,927.70	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	713,927.69	0.00	713,927.69	0.00	0.00	0.00	713,927.69	0.01	0.00	0.01	0.00	0.00	0.00	0.01	4	4	0
2024	8310	01	02	03	2000	2500	254		**Materiales, accesorios y suministros médicos**	3,931.00	0.00	3,931.00	0.00	0.00	0.00	3,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,931.00	0.00	3,931.00	0.00	0.00	0.00	3,931.00			
2024	8310	01	02	03	2000	2500	254	1074	Materiales, accesorios y suministros médicos	3,931.00	0.00	3,931.00	0.00	0.00	0.00	3,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,931.00	0.00	3,931.00	0.00	0.00	0.00	3,931.00	1	0	1
2024	8310	01	02	03	3000				**Servicios Generales**	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	3000	3300	339		**Servicios profesionales, científicos y técnicos integrales**	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	1,360,000.00	0.00	1,360,000.00	1,015,000.00	0.00	1,015,000.00	2,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	3000	3300	339	0044	Aplicación de evaluaciones a personal en activo y nuevo ingreso	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170	170	0
2024	8310	01	02	03	3000	3300	339	1625	Subcontratación de servicios con terceros para la aplicación de Evaluaciones de Control de Confianza	0.00	0.00	0.00	1,015,000.00	0.00	1,015,000.00	1,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,000.00	0.00	1,015,000.00	1,015,000.00	0.00	0.00	0.00	1,015,000.00	0.00	1,015,000.00	1,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350	350	0
2024	8310	01	02	03	5000				**Bienes Muebles, Inmuebles e Intangibles**	756,301.62	0.00	756,301.62	574,440.00	0.00	574,440.00	1,330,741.62	688,342.85	0.00	688,342.85	480,820.00	0.00	480,820.00	1,169,162.85	747,462.85	0.00	747,462.85	574,240.00	0.00	574,240.00	1,321,702.85	747,462.85	0.00	747,462.85	574,240.00	0.00	574,240.00	1,321,702.85	8,838.77	0.00	8,838.77	200.00	0.00	200.00	9,038.77			
2024	8310	01	02	03	5000	5100			**Mobiliario y Equipo de Administración**	459,791.62	0.00	459,791.62	75,600.00	0.00	75,600.00	535,391.62	455,029.81	0.00	455,029.81	75,400.00	0.00	75,400.00	530,429.81	455,029.81	0.00	455,029.81	75,400.00	0.00	75,400.00	530,429.81	455,029.81	0.00	455,029.81	75,400.00	0.00	75,400.00	530,429.81	4,761.81	0.00	4,761.81	200.00	0.00	200.00	4,961.81			
2024	8310	01	02	03	5000	5100	511		**Muebles de oficina y estantería**	8,700.00	0.00	8,700.00	0.00	0.00	0.00	8,700.00	8,694.50	0.00	8,694.50	0.00	0.00	0.00	8,694.50	8,694.50	0.00	8,694.50	0.00	0.00	0.00	8,694.50	8,694.50	0.00	8,694.50	0.00	0.00	0.00	8,694.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50			
2024	8310	01	02	03	5000	5100	511	1186	Mesa	8,700.00	0.00	8,700.00	0.00	0.00	0.00	8,700.00	8,694.50	0.00	8,694.50	0.00	0.00	0.00	8,694.50	8,694.50	0.00	8,694.50	0.00	0.00	0.00	8,694.50	8,694.50	0.00	8,694.50	0.00	0.00	0.00	8,694.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	1	1	0
2024	8310	01	02	03	5000	5100	515		**Equipo de cómputo y de tecnologías de la información**	451,091.62	0.00	451,091.62	0.00	0.00	0.00	451,091.62	446,335.31	0.00	446,335.31	0.00	0.00	0.00	446,335.31	446,335.31	0.00	446,335.31	0.00	0.00	0.00	446,335.31	446,335.31	0.00	446,335.31	0.00	0.00	0.00	446,335.31	4,756.31	0.00	4,756.31	0.00	0.00	0.00	4,756.31			
2024	8310	01	02	03	5000	5100	515	0656	Electrodo EDA	41,760.00	0.00	41,760.00	0.00	0.00	0.00	41,760.00	41,748.98	0.00	41,748.98	0.00	0.00	0.00	41,748.98	41,748.98	0.00	41,748.98	0.00	0.00	0.00	41,748.98	41,748.98	0.00	41,748.98	0.00	0.00	0.00	41,748.98	11.02	0.00	11.02	0.00	0.00	0.00	11.02	5	5	0
2024	8310	01	02	03	5000	5100	515	0751	Escáner	194,434.86	0.00	194,434.86	0.00	0.00	0.00	194,434.86	194,392.80	0.00	194,392.80	0.00	0.00	0.00	194,392.80	194,392.80	0.00	194,392.80	0.00	0.00	0.00	194,392.80	194,392.80	0.00	194,392.80	0.00	0.00	0.00	194,392.80	42.06	0.00	42.06	0.00	0.00	0.00	42.06	6	6	0
2024	8310	01	02	03	5000	5100	515	1498	Sensor de movimiento	214,896.76	0.00	214,896.76	0.00	0.00	0.00	214,896.76	210,193.53	0.00	210,193.53	0.00	0.00	0.00	210,193.53	210,193.53	0.00	210,193.53	0.00	0.00	0.00	210,193.53	210,193.53	0.00	210,193.53	0.00	0.00	0.00	210,193.53	4,703.23	0.00	4,703.23	0.00	0.00	0.00	4,703.23	9	9	0
2024	8310	01	02	03	5000	5100	519		**Otros mobiliarios y equipos de administración**	0.00	0.00	0.00	75,600.00	0.00	75,600.00	75,600.00	0.00	0.00	0.00	75,400.00	0.00	75,400.00	75,400.00	0.00	0.00	0.00	75,400.00	0.00	75,400.00	75,400.00	0.00	0.00	0.00	75,400.00	0.00	75,400.00	75,400.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00			
2024	8310	01	02	03	5000	5100	519	1704	Triturador de papel	0.00	0.00	0.00	75,600.00	0.00	75,600.00	75,600.00	0.00	0.00	0.00	75,400.00	0.00	75,400.00	75,400.00	0.00	0.00	0.00	75,400.00	0.00	75,400.00	75,400.00	0.00	0.00	0.00	75,400.00	0.00	75,400.00	75,400.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00	2	2	0
2024	8310	01	02	03	5000	5300			**Equipo e Instrumental Médico y de Laboratorio**	237,390.00	0.00	237,390.00	0.00	0.00	0.00	237,390.00	233,313.04	0.00	233,313.04	0.00	0.00	0.00	233,313.04	233,313.04	0.00	233,313.04	0.00	0.00	0.00	233,313.04	233,313.04	0.00	233,313.04	0.00	0.00	0.00	233,313.04	4,076.96	0.00	4,076.96	0.00	0.00	0.00	4,076.96			
2024	8310	01	02	03	5000	5300	531		**Equipo médico y de laboratorio**	38,380.00	0.00	38,380.00	0.00	0.00	0.00	38,380.00	37,883.29	0.00	37,883.29	0.00	0.00	0.00	37,883.29	37,883.29	0.00	37,883.29	0.00	0.00	0.00	37,883.29	37,883.29	0.00	37,883.29	0.00	0.00	0.00	37,883.29	496.71	0.00	496.71	0.00	0.00	0.00	496.71			
2024	8310	01	02	03	5000	5300	531	0669	Equipo analizador de química sanguínea	34,800.00	0.00	34,800.00	0.00	0.00	0.00	34,800.00	34,353.41	0.00	34,353.41	0.00	0.00	0.00	34,353.41	34,353.41	0.00	34,353.41	0.00	0.00	0.00	34,353.41	34,353.41	0.00	34,353.41	0.00	0.00	0.00	34,353.41	446.59	0.00	446.59	0.00	0.00	0.00	446.59	1	1	0
2024	8310	01	02	03	5000	5300	531	0799	Estetoscopio	3,580.00	0.00	3,580.00	0.00	0.00	0.00	3,580.00	3,529.88	0.00	3,529.88	0.00	0.00	0.00	3,529.88	3,529.88	0.00	3,529.88	0.00	0.00	0.00	3,529.88	3,529.88	0.00	3,529.88	0.00	0.00	0.00	3,529.88	50.12	0.00	50.12	0.00	0.00	0.00	50.12	1	1	0
2024	8310	01	02	03	5000	5300	532		**Instrumental médico y de laboratorio**	199,010.00	0.00	199,010.00	0.00	0.00	0.00	199,010.00	195,429.75	0.00	195,429.75	0.00	0.00	0.00	195,429.75	195,429.75	0.00	195,429.75	0.00	0.00	0.00	195,429.75	195,429.75	0.00	195,429.75	0.00	0.00	0.00	195,429.75	3,580.25	0.00	3,580.25	0.00	0.00	0.00	3,580.25			
2024	8310	01	02	03	5000	5300	532	0100	Báscula con estadímetro	18,840.00	0.00	18,840.00	0.00	0.00	0.00	18,840.00	18,576.22	0.00	18,576.22	0.00	0.00	0.00	18,576.22	18,576.22	0.00	18,576.22	0.00	0.00	0.00	18,576.22	18,576.22	0.00	18,576.22	0.00	0.00	0.00	18,576.22	263.78	0.00	263.78	0.00	0.00	0.00	263.78	2	2	0
2024	8310	01	02	03	5000	5300	532	0121	Baumanómetro	17,770.00	0.00	17,770.00	0.00	0.00	0.00	17,770.00	17,556.50	0.00	17,556.50	0.00	0.00	0.00	17,556.50	17,556.50	0.00	17,556.50	0.00	0.00	0.00	17,556.50	17,556.50	0.00	17,556.50	0.00	0.00	0.00	17,556.50	213.50	0.00	213.50	0.00	0.00	0.00	213.50	4	4	0
2024	8310	01	02	03	5000	5300	532	0955	Kit de aditamentos de poligrafía	102,080.00	0.00	102,080.00	0.00	0.00	0.00	102,080.00	99,769.37	0.00	99,769.37	0.00	0.00	0.00	99,769.37	99,769.37	0.00	99,769.37	0.00	0.00	0.00	99,769.37	99,769.37	0.00	99,769.37	0.00	0.00	0.00	99,769.37	2,310.63	0.00	2,310.63	0.00	0.00	0.00	2,310.63	4	4	0
2024	8310	01	02	03	5000	5300	532	1351	Pletismógrafo	60,320.00	0.00	60,320.00	0.00	0.00	0.00	60,320.00	59,527.66	0.00	59,527.66	0.00	0.00	0.00	59,527.66	59,527.66	0.00	59,527.66	0.00	0.00	0.00	59,527.66	59,527.66	0.00	59,527.66	0.00	0.00	0.00	59,527.66	792.34	0.00	792.34	0.00	0.00	0.00	792.34	3	3	0
2024	8310	01	02	03	5000	5900			**Activos Intangibles**	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	0.00	0.00	0.00	405,420.00	0.00	405,420.00	405,420.00	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	5000	5900	597		**Licencias informáticas e intelectuales**	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	0.00	0.00	0.00	405,420.00	0.00	405,420.00	405,420.00	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	5000	5900	597	1006	Licencias	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	0.00	0.00	0.00	405,420.00	0.00	405,420.00	405,420.00	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	59,120.00	0.00	59,120.00	498,840.00	0.00	498,840.00	557,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	2	0
2024	8310	01	02	04					**Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica**	4,155,941.50	5,350,000.00	9,505,941.50	106,060.00	0.00	106,060.00	9,612,001.50	3,832,239.00	5,097,237.67	8,929,476.67	23,500.00	0.00	23,500.00	8,952,976.67	3,931,709.00	5,097,237.67	9,028,946.67	104,700.00	0.00	104,700.00	9,133,646.67	3,931,709.00	5,097,237.67	9,028,946.67	104,700.00	0.00	104,700.00	9,133,646.67	224,232.50	252,762.33	476,994.83	1,360.00	0.00	1,360.00	478,354.83			
2024	8310	01	02	04	3000				**Servicios Generales**	3,175,800.00	4,630,000.00	7,805,800.00	23,700.00	0.00	23,700.00	7,829,500.00	3,164,239.00	4,617,237.67	7,781,476.67	23,500.00	0.00	23,500.00	7,804,976.67	3,164,239.00	4,617,237.67	7,781,476.67	23,500.00	0.00	23,500.00	7,804,976.67	3,164,239.00	4,617,237.67	7,781,476.67	23,500.00	0.00	23,500.00	7,804,976.67	11,561.00	12,762.33	24,323.33	200.00	0.00	200.00	24,523.33			
2024	8310	01	02	04	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	3,175,800.00	4,630,000.00	7,805,800.00	23,700.00	0.00	23,700.00	7,829,500.00	3,164,239.00	4,617,237.67	7,781,476.67	23,500.00	0.00	23,500.00	7,804,976.67	3,164,239.00	4,617,237.67	7,781,476.67	23,500.00	0.00	23,500.00	7,804,976.67	3,164,239.00	4,617,237.67	7,781,476.67	23,500.00	0.00	23,500.00	7,804,976.67	11,561.00	12,762.33	24,323.33	200.00	0.00	200.00	24,523.33			
2024	8310	01	02	04	3000	3300	334		**Servicios de capacitación**	3,035,800.00	4,215,999.90	7,251,799.90	23,700.00	0.00	23,700.00	7,275,499.90	3,024,999.00	4,204,893.67	7,229,892.67	23,500.00	0.00	23,500.00	7,253,392.67	3,024,999.00	4,204,893.67	7,229,892.67	23,500.00	0.00	23,500.00	7,253,392.67	3,024,999.00	4,204,893.67	7,229,892.67	23,500.00	0.00	23,500.00	7,253,392.67	10,801.00	11,106.23	21,907.23	200.00	0.00	200.00	22,107.23			
2024	8310	01	02	04	3000	3300	334	0574	Curso de capacitación para Policía Estatal_Formación Continua	142,500.00	0.00	142,500.00	0.00	0.00	0.00	142,500.00	141,984.00	0.00	141,984.00	0.00	0.00	0.00	141,984.00	141,984.00	0.00	141,984.00	0.00	0.00	0.00	141,984.00	141,984.00	0.00	141,984.00	0.00	0.00	0.00	141,984.00	516.00	0.00	516.00	0.00	0.00	0.00	516.00	1	0	1
2024	8310	01	02	04	3000	3300	334	0606	Curso de capacitación para Policía Municipal_Formación Inicial (Aspirantes)	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	1,198,300.00	1,198,300.00	0.00	0.00	0.00	1,198,300.00	0.00	1,198,300.00	1,198,300.00	0.00	0.00	0.00	1,198,300.00	0.00	1,198,300.00	1,198,300.00	0.00	0.00	0.00	1,198,300.00	0.00	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0597	Curso de capacitación para Policía Municipal_Formación Continua	0.00	598,499.90	598,499.90	0.00	0.00	0.00	598,499.90	0.00	593,633.67	593,633.67	0.00	0.00	0.00	593,633.67	0.00	593,633.67	593,633.67	0.00	0.00	0.00	593,633.67	0.00	593,633.67	593,633.67	0.00	0.00	0.00	593,633.67	0.00	4,866.23	4,866.23	0.00	0.00	0.00	4,866.23	3	3	0
2024	8310	01	02	04	3000	3300	334	0598	Curso de capacitación para Policía Municipal_Formación Continua (CBFP)	0.00	1,242,000.00	1,242,000.00	0.00	0.00	0.00	1,242,000.00	0.00	1,239,000.00	1,239,000.00	0.00	0.00	0.00	1,239,000.00	0.00	1,239,000.00	1,239,000.00	0.00	0.00	0.00	1,239,000.00	0.00	1,239,000.00	1,239,000.00	0.00	0.00	0.00	1,239,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0599	Curso de capacitación para Policía Municipal_Formación Continua (Justicia Cívica)	0.00	213,500.00	213,500.00	0.00	0.00	0.00	213,500.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	0.00	500.00	500.00	0.00	0.00	0.00	500.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0604	Curso de capacitación para Policía Municipal_Formación Continua (Proximidad)	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0603	Curso de capacitación para Policía Municipal_Formación Continua (Protocolos)	0.00	722,000.00	722,000.00	0.00	0.00	0.00	722,000.00	0.00	720,960.00	720,960.00	0.00	0.00	0.00	720,960.00	0.00	720,960.00	720,960.00	0.00	0.00	0.00	720,960.00	0.00	720,960.00	720,960.00	0.00	0.00	0.00	720,960.00	0.00	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	3	3	0
2024	8310	01	02	04	3000	3300	334	0573	Curso de capacitación para Policía de Investigación_Formación Inicial (Aspirantes)	680,000.00	0.00	680,000.00	0.00	0.00	0.00	680,000.00	678,700.00	0.00	678,700.00	0.00	0.00	0.00	678,700.00	678,700.00	0.00	678,700.00	0.00	0.00	0.00	678,700.00	678,700.00	0.00	678,700.00	0.00	0.00	0.00	678,700.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	1,300.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0554	Curso de capacitación para Policía de Investigación_Formación Continua	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	79,866.00	0.00	79,866.00	0.00	0.00	0.00	79,866.00	79,866.00	0.00	79,866.00	0.00	0.00	0.00	79,866.00	79,866.00	0.00	79,866.00	0.00	0.00	0.00	79,866.00	134.00	0.00	134.00	0.00	0.00	0.00	134.00	2	2	0
2024	8310	01	02	04	3000	3300	334	0555	Curso de capacitación para Policía de Investigación_Formación Continua (CBFP)	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	297,700.00	0.00	297,700.00	0.00	0.00	0.00	297,700.00	297,700.00	0.00	297,700.00	0.00	0.00	0.00	297,700.00	297,700.00	0.00	297,700.00	0.00	0.00	0.00	297,700.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00	2,300.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0558	Curso de capacitación para Policía de Investigación_Formación Continua (Justicia Cívica)	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	19,980.00	0.00	19,980.00	0.00	0.00	0.00	19,980.00	19,980.00	0.00	19,980.00	0.00	0.00	0.00	19,980.00	19,980.00	0.00	19,980.00	0.00	0.00	0.00	19,980.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0566	Curso de capacitación para Policía de Investigación_Formación Continua (Protocolos)	119,999.70	0.00	119,999.70	0.00	0.00	0.00	119,999.70	117,872.01	0.00	117,872.01	0.00	0.00	0.00	117,872.01	117,872.01	0.00	117,872.01	0.00	0.00	0.00	117,872.01	117,872.01	0.00	117,872.01	0.00	0.00	0.00	117,872.01	2,127.69	0.00	2,127.69	0.00	0.00	0.00	2,127.69	6	6	0
2024	8310	01	02	04	3000	3300	334	0523	Curso de capacitación para Perito_Formación Continua	108,000.00	0.00	108,000.00	0.00	0.00	0.00	108,000.00	107,590.00	0.00	107,590.00	0.00	0.00	0.00	107,590.00	107,590.00	0.00	107,590.00	0.00	0.00	0.00	107,590.00	107,590.00	0.00	107,590.00	0.00	0.00	0.00	107,590.00	410.00	0.00	410.00	0.00	0.00	0.00	410.00	4	1	3
2024	8310	01	02	04	3000	3300	334	0525	Curso de capacitación para Perito_Formación Continua (Criminalística de Campo)	27,000.00	0.00	27,000.00	0.00	0.00	0.00	27,000.00	26,912.00	0.00	26,912.00	0.00	0.00	0.00	26,912.00	26,912.00	0.00	26,912.00	0.00	0.00	0.00	26,912.00	26,912.00	0.00	26,912.00	0.00	0.00	0.00	26,912.00	88.00	0.00	88.00	0.00	0.00	0.00	88.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0533	Curso de capacitación para Perito_Formación Continua (Protocolos)	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	19,980.00	0.00	19,980.00	0.00	0.00	0.00	19,980.00	19,980.00	0.00	19,980.00	0.00	0.00	0.00	19,980.00	19,980.00	0.00	19,980.00	0.00	0.00	0.00	19,980.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0512	Curso de capacitación para Agente del Ministerio Público_Formación Inicial (Aspirantes)	480,000.00	0.00	480,000.00	0.00	0.00	0.00	480,000.00	479,300.00	0.00	479,300.00	0.00	0.00	0.00	479,300.00	479,300.00	0.00	479,300.00	0.00	0.00	0.00	479,300.00	479,300.00	0.00	479,300.00	0.00	0.00	0.00	479,300.00	700.00	0.00	700.00	0.00	0.00	0.00	700.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0493	Curso de capacitación para Agente del Ministerio Público_Formación Continua	56,000.00	0.00	56,000.00	0.00	0.00	0.00	56,000.00	55,680.00	0.00	55,680.00	0.00	0.00	0.00	55,680.00	55,680.00	0.00	55,680.00	0.00	0.00	0.00	55,680.00	55,680.00	0.00	55,680.00	0.00	0.00	0.00	55,680.00	320.00	0.00	320.00	0.00	0.00	0.00	320.00	2	1	1

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIEN	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR							METAS		
										APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	CONVENIDAS/	ALCANZAD	POR ALCANZAR
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD	CANTIDAD	CANTIDAD
2024	8310	01	02	04	3000	3300	334	0494	Curso de capacitación para Agente del Ministerio Público_Formación Continua (Argumentación Jurídica)	28,000.00	0.00	28,000.00	0.00	0.00	0.00	28,000.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00	160.00	0.00	160.00	0.00	0.00	0.00	160.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0509	Curso de capacitación para Agente del Ministerio Público_Formación Continua (Teoría del Delito)	28,000.00	0.00	28,000.00	0.00	0.00	0.00	28,000.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00	160.00	0.00	160.00	0.00	0.00	0.00	160.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0506	Curso de capacitación para Agente del Ministerio Público_Formación Continua (Protocolos)	105,000.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00	104,824.98	0.00	104,824.98	0.00	0.00	0.00	104,824.98	104,824.98	0.00	104,824.98	0.00	0.00	0.00	104,824.98	104,824.98	0.00	104,824.98	0.00	0.00	0.00	104,824.98	175.02	0.00	175.02	0.00	0.00	0.00	175.02	1	1	0
2024	8310	01	02	04	3000	3300	334	0551	Curso de capacitación para Personal del Sistema Penitenciario_Formación Inicial (Aspirantes)	345,000.00	0.00	345,000.00	0.00	0.00	0.00	345,000.00	344,500.00	0.00	344,500.00	0.00	0.00	0.00	344,500.00	344,500.00	0.00	344,500.00	0.00	0.00	0.00	344,500.00	344,500.00	0.00	344,500.00	0.00	0.00	0.00	344,500.00	500.00	0.00	500.00	0.00	0.00	0.00	500.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0539	Curso de capacitación para Personal del Sistema Penitenciario_Formación Continua (CBEP)	270,000.00	0.00	270,000.00	0.00	0.00	0.00	270,000.00	268,200.00	0.00	268,200.00	0.00	0.00	0.00	268,200.00	268,200.00	0.00	268,200.00	0.00	0.00	0.00	268,200.00	268,200.00	0.00	268,200.00	0.00	0.00	0.00	268,200.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00	1	1	0
2024	8310	01	02	04	3000	3300	334	0479	Curso de capacitación al personal en temas de control de confianza_Formación Continua	226,300.30	0.00	226,300.30	23,700.00	0.00	23,700.00	250,000.30	226,230.01	0.00	226,230.01	23,500.00	0.00	23,500.00	249,730.01	226,230.01	0.00	226,230.01	23,500.00	0.00	23,500.00	249,730.01	226,230.01	0.00	226,230.01	23,500.00	0.00	23,500.00	249,730.01	70.29	0.00	70.29	200.00	0.00	200.00	270.29	2	2	0
2024	8310	01	02	04	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	140,000.00	414,000.10	554,000.10	0.00	0.00	0.00	554,000.10	139,240.00	412,344.00	551,584.00	0.00	0.00	0.00	551,584.00	139,240.00	412,344.00	551,584.00	0.00	0.00	0.00	551,584.00	139,240.00	412,344.00	551,584.00	0.00	0.00	0.00	551,584.00	760.00	1,656.10	2,416.10	0.00	0.00	0.00	2,416.10			
2024	8310	01	02	04	3000	3300	339	1631	Subcontratación de servicios con terceros_Evaluación de Competencias Básicas de la Función para Personal de Custodia Penitenciaria	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00	89,640.00	0.00	89,640.00	0.00	0.00	0.00	89,640.00	89,640.00	0.00	89,640.00	0.00	0.00	0.00	89,640.00	89,640.00	0.00	89,640.00	0.00	0.00	0.00	89,640.00	360.00	0.00	360.00	0.00	0.00	0.00	360.00	90	90	0
2024	8310	01	02	04	3000	3300	339	1634	Subcontratación de servicios con terceros_Evaluación de Competencias Básicas de la Función para Policías Municipales	0.00	414,000.10	414,000.10	0.00	0.00	0.00	414,000.10	0.00	412,344.00	412,344.00	0.00	0.00	0.00	412,344.00	0.00	412,344.00	412,344.00	0.00	0.00	0.00	412,344.00	0.00	412,344.00	412,344.00	0.00	0.00	0.00	412,344.00	0.00	1,656.10	1,656.10	0.00	0.00	0.00	1,656.10	414	414	0
2024	8310	01	02	04	3000	3300	339	1632	Subcontratación de servicios con terceros_Evaluación de Competencias Básicas de la Función para Policías de Investigación	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	49,600.00	0.00	49,600.00	0.00	0.00	0.00	49,600.00	49,600.00	0.00	49,600.00	0.00	0.00	0.00	49,600.00	49,600.00	0.00	49,600.00	0.00	0.00	0.00	49,600.00	400.00	0.00	400.00	0.00	0.00	0.00	400.00	100	100	0
2024	8310	01	02	04	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas	880,000.00	720,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	212,000.00	240,000.00	452,000.00	0.00	0.00	0.00	452,000.00			
2024	8310	01	02	04	4000	4400			Ayudas Sociales	880,000.00	720,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	212,000.00	240,000.00	452,000.00	0.00	0.00	0.00	452,000.00			
2024	8310	01	02	04	4000	4400	442		Becas y otras ayudas para programas de capacitación	880,000.00	720,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	668,000.00	480,000.00	1,148,000.00	0.00	0.00	0.00	1,148,000.00	212,000.00	240,000.00	452,000.00	0.00	0.00	0.00	452,000.00			
2024	8310	01	02	04	4000	4400	442	0124	Becas para aspirantes a Agentes del Ministerio Público	240,000.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00	168,000.00	0.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	168,000.00	0.00	0.00	0.00	168,000.00	72,000.00	0.00	72,000.00	0.00	0.00	0.00	72,000.00	15	15	0
2024	8310	01	02	04	4000	4400	442	0127	Becas para aspirantes a Personal de Custodia Penitenciaria	240,000.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	15	15	0
2024	8310	01	02	04	4000	4400	442	0128	Becas para aspirantes a Policía de Investigación	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	320,000.00	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	0.00	0.00	320,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	20	20	0
2024	8310	01	02	04	4000	4400	442	0130	Becas para aspirantes a Policía Municipal	0.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	30	30	0
2024	8310	01	02	04	5000				Bienes Muebles, Inmuebles e Intangibles	100,141.50	0.00	100,141.50	82,360.00	0.00	82,360.00	182,501.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,470.00	0.00	99,470.00	81,200.00	0.00	81,200.00	180,670.00	99,470.00	0.00	99,470.00	81,200.00	0.00	81,200.00	180,670.00	671.50	0.00	671.50	1,160.00	0.00	1,160.00	1,831.50			
2024	8310	01	02	04	5000	5100			Mobiliario y Equipo de Administración	84,000.00	0.00	84,000.00	82,360.00	0.00	82,360.00	166,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,462.00	0.00	83,462.00	81,200.00	0.00	81,200.00	164,662.00	83,462.00	0.00	83,462.00	81,200.00	0.00	81,200.00	164,662.00	538.00	0.00	538.00	1,160.00	0.00	1,160.00	1,698.00			
2024	8310	01	02	04	5000	5100	515		Equipo de cómputo y de tecnologías de la información	84,000.00	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,462.00	0.00	83,462.00	0.00	0.00	0.00	83,462.00	83,462.00	0.00	83,462.00	0.00	0.00	0.00	83,462.00	538.00	0.00	538.00	0.00	0.00	0.00	538.00			
2024	8310	01	02	04	5000	5100	515	0333	Computadora de escritorio	66,649.44	0.00	66,649.44	0.00	0.00	0.00	66,649.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,120.00	0.00	66,120.00	0.00	0.00	0.00	66,120.00	66,120.00	0.00	66,120.00	0.00	0.00	0.00	66,120.00	529.44	0.00	529.44	0.00	0.00	0.00	529.44	3	3	0
2024	8310	01	02	04	5000	5100	515	0337	Computadora portátil	17,350.56	0.00	17,350.56	0.00	0.00	0.00	17,350.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,342.00	0.00	17,342.00	0.00	0.00	0.00	17,342.00	17,342.00	0.00	17,342.00	0.00	0.00	0.00	17,342.00	8.56	0.00	8.56	0.00	0.00	0.00	8.56	1	1	0
2024	8310	01	02	04	5000	5100	519		Otros mobiliarios y equipos de administración	0.00	0.00	0.00	82,360.00	0.00	82,360.00	82,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00	81,200.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00	81,200.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	1,160.00			
2024	8310	01	02	04	5000	5100	519	0314	Circuito Cerrado de Televisión (CCTV)	0.00	0.00	0.00	82,360.00	0.00	82,360.00	82,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00	81,200.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00	81,200.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	1,160.00	1	1	0
2024	8310	01	02	04	5000	5200			Mobiliario y Equipo Educacional y Recreativo	16,141.50	0.00	16,141.50	0.00	0.00	0.00	16,141.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,008.00	0.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00	0.00	16,008.00	0.00	0.00	0.00	16,008.00	133.50	0.00	133.50	0.00	0.00	0.00	133.50			
2024	8310	01	02	04	5000	5200	521		Equipos y aparatos audiovisuales	16,141.50	0.00	16,141.50	0.00	0.00	0.00	16,141.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,008.00	0.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00	0.00	16,008.00	0.00	0.00	0.00	16,008.00	133.50	0.00	133.50	0.00	0.00	0.00	133.50			
2024	8310	01	02	04	5000	5200	521	0713	Equipo de sonido	16,141.50	0.00	16,141.50	0.00	0.00	0.00	16,141.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,008.00	0.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00	0.00	16,008.00	0.00	0.00	0.00	16,008.00	133.50	0.00	133.50	0.00	0.00	0.00	133.50	1	1	0
2024	8310	01	03						Infraestructura de las Instituciones de seguridad pública e instancias de procuración e impartición de justicia conforme al Modelo Nacional de Policía y Justicia Cívica	124,578,028.08	39,466,065.60	164,044,093.68	9,757,807.19	0.00	9,757,807.19	173,801,900.87	117,015,392.60	39,464,965.88	156,480,358.48	9,588,210.20	0.00	9,588,210.20	166,068,568.68	124,381,398.17	39,464,965.88	163,846,364.05	9,634,854.82	0.00	9,634,854.82	173,481,218.87	124,381,398.17	39,464,965.88	163,846,364.05	9,634,854.82	0.00	9,634,854.82	173,481,218.87	196,629.91	1,099.72	197,729.63	122,952.37	0.00	122,952.37	320,682.00			
2024	8310	01	03	05					Infraestructura y equipamiento de las instituciones de Seguridad Pública y Procuración de Justicia	95,026,190.35	39,466,065.60	134,492,255.95	9,184,065.53	0.00	9,184,065.53	143,676,321.48	88,764,229.05	39,464,965.88	128,229,194.93	9,140,076.64	0.00	9,140,076.64	137,369,271.57	94,890,201.71	39,464,965.88	134,355,167.59	9,183,125.26	0.00	9,183,125.26	143,538,292.85	94,890,201.71	39,464,965.88	134,355,167.59	9,183,125.26	0.00	9,183,125.26	143,538,292.85	135,988.64	1,099.72	137,088.36	940.27	0.00	940.27	138,028.63			
2024	8310	01	03	05					Fortalecimiento de las Instituciones de Seguridad Pública y Procuración de Justicia	88,448,594.26	39,466,065.60	127,914,659.86	8,374,794.63	0.00	8,374,794.63	136,289,454.49	82,551,301.78	39,464,965.88	122,016,267.66	8,366,952.36	0.00	8,366,952.36	130,383,220.02	88,312,803.47	39,464,965.88	127,777,769.35	8,373,854.36	0.00	8,373,854.36	136,151,623.71	88,312,803.47	39,464,965.88	127,777,769.35	8,373,854.36	0.00	8,373,854.36	136,151,623.71	135,790.79	1,099.72	136,890.51	940.27	0.00	940.27	137,830.78			
2024	8310	01	03	05	2000				Materiales y Suministros	2,462,628.96	0.00	2,462,628.96	3,417,065.31	0.00	3,417,065.31	5,879,694.27	2,400,851.80	0.00	2,400,851.80	3,417,036.97	0.00	3,417,036.97	5,817,888.77	2,400,851.80	0.00	2,400,851.80	3,417,036.97	0.00	3,417,036.97	5,817,888.77	2,400,851.80	0.00	2,400,851.80	3,417,036.97	0.00	3,417,036.97	5,817,888.77	61,777.16	0.00	61,777.16	28.34	0.00	28.34	61,805.50			
2024	8310	01	03	05	2000	2200			Alimentos y Utensilios	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2200	221		Productos alimenticios para personas	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2200	221	1405	Productos alimenticios para personas (Operativos en conjunto)_Seguridad Pública Estatal	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	1,708,532.65	0.00	1,708,532.65	1,708,532.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,301	16,301	0
2024	8310	01	03	05	2000	2600			Combustibles, lubricantes y aditivos	0.00	0.00	0.00	1,708,532.66	0.00	1,708,532.66	1,708,532.66	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	28.34	0.00	28.34	28.34			
2024	8310	01	03	05	2000	2600	261		Combustibles, lubricantes y aditivos	0.00	0.00	0.00	1,708,532.66	0.00	1,708,532.66	1,708,532.66	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	28.34	0.00	28.34	28.34			
2024	8310	01	03	05	2000	2600	261	0853	Gasolina y diésel (Operativos conjuntos) Secretaría Pública Estatal	0.00	0.00	0.00	1,708,532.66	0.00	1,708,532.66	1,708,532.66	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	1,708,504.32	0.00	1,708,504.32	1,708,504.32	0.00	0.00	0.00	28.34	0.00	28.34	28.34	77,239	77,239	0
2024	8310	01	03	05	2000	2800			Materiales y Suministros para Seguridad	2,462,628.96	0.00	2,462,628.96	0.00	0.00	0.00	2,462,628.96	2,400,851.80	0.00	2,400,851.80	0.00	0.00	0.00	2,400,851.80	2,400,851.80	0.00	2,400,851.80	0.00	0.00	0.00	2,400,851.80	2,400,851.80	0.00	2,400,851.80	0.00	0.00	0.00	2,400,851.80	61,777.16	0.00	61,777.16	0.00	0.00	0.00	61,777.16			
2024	8310	01	03	05	2000	2800	282		Materiales de seguridad pública	2,462,628.96	0.00	2,462,628.96	0.00	0.00	0.00	2,462,628.96	2,400,851.80	0.00	2,400,851.80	0.00	0.00	0.00	2,400,851.80	2,400,851.80	0.00	2,400,851.80	0.00	0.00	0.00	2,400,851.80	2,400,851.80	0.00	2,400,851.80	0.00	0.00	0.00	2,400,851.80	61,777.16	0.00	61,777.16	0.00	0.00	0.00	61,777.16			
2024	8310	01	03	05	2000	2800	282	0249	Cartuchos para arma corta_Seguridad Pública Estatal	896,871.69	0.00	896,871.69	0.00	0.00	0.00	896,871.69	874,372.89	0.00	874,372.89	0.00	0.00	0.00	874,372.89	874,372.89	0.00	874,372.89	0.00	0.00	0.00	874,372.89	874,372.89	0.00	874,372.89	0.00	0.00	0.00	874,372.89	22,498.80	0.00	22,498.80	0.00	0.00	0.00	22,498.80	75	75	0
2024	8310	01	03	05	2000	2800	282	0253	Cartuchos para arma larga_Seguridad Pública Estatal	1,565,757.27	0.00	1,565,757.27	0.00	0.00	0.00	1,565,757.27	1,526,478.91	0.00	1,526,478.91	0.00	0.00	0.00	1,526,478.91	1,526,478.91	0.00	1,526,478.91	0.00	0.00	0.00	1,526,478.91	1,526,478.91	0.00	1,526,478.91	0.00	0.00	0.00	1,526,478.91	39,278.36	0.00	39,278.36	0.00	0.00	0.00	39,278.36	68	68	0
2024	8310	01	03	05	3000				Servicios Generales	69,138,020.94	0.00	69,138,020.94	4,151,171.00	0.00	4,151,171.00	73,289,191.94	63,376,518.59	0.00	63,376,518.59	4,151,171.00	0.00	4,151,171.00	67,527,689.59	69,138,020.28	0.00	69,138,020.28	4,151,171.00	0.00	4,151,171.00	73,289,191.28	69,138,020.28	0.00	69,138,020.28	4,151,171.00	0.00	4,151,171.00	73,289,191.28	0.66	0.00	0.66	0.00	0.00	0.00	0.66			
2024	8310	01	03	05	3000	3200			Servicios de Arrendamiento	69,138,020.94	0.00	69,138,020.94	0.00	0.00	0.00	69,138,020.94	63,376,518.59	0.00	63,376,518.59	0.00	0.00	0.00	63,376,518.59	69,138,020.28	0.00	69,138,020.28	0.00	0.00	0.00	69,138,020.28	69,138,020.28	0.00	69,138,020.28	0.00	0.00	0.00	69,138,020.28	0.66	0.00	0.66	0.00	0.00	0.00	0.66			
2024	8310	01	03	05	3000	3200	325		Arrendamiento de Equipo de Transporte	69,138,020.94	0.00	69,138,020.94	0.00	0.00	0.00	69,138,020.94	63,376,518.59	0.00	63,376,518.59	0.00	0.00	0.00	63,376,518.59	69,138,020.28	0.00	69,138,020.28	0.00	0.00	0.00	69,138,020.28	69,138,020.28	0.00	69,138,020.28	0.00	0.00	0.00	69,138,020.28	0.66	0.00	0.66	0.00	0.00	0.00	0.66			
2024	8310	01	03	05	3000	3200	325	0070	Arrendamiento de unidades_Seguridad Pública Estatal	50,499,096.40	0.00	50,499,096.40	0.00	0.00	0.00	50,499,096.40	46,290,837.78	0.00	46,290,837.78	0.00	0.00	0.00	46,290,837.78	50,499,095.76	0.00	50,499,095.76	0.00	0.00	0.00	50,499,095.76	50,499,095.76	0.00	50,499,095.76	0.00	0.00	0.00	50,499,095.76	0.64	0.00	0.64	0.00	0.00	0.00	0.64	1	1	0
2024	8310	01	03	05	3000	3200	325	0069	Arrendamiento de unidades_Procuración de Justicia	18,638,924.54	0.00	18,638,924.54	0.00	0.00	0.00	18,638,924.54	17,085,680.81	0.00	17,085,680.81	0.00	0.00	0.00	17,085,680.81	18,638,924.52	0.00	18,638,924.52	0.00	0.00	0.00	18,638,924.52	18,638,924.52	0.00	18,638,924.52	0.00	0.00	0.00	18,638,924.52	0.02	0.00	0.02	0.00	0.00	0.00	0.02	1	1	0
2024	8310	01	03	05	3000	3700			Servicios de Traslado y Viáticos	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3700	375		Viáticos en el país	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3700	375	1744	Viáticos nacionales asociados a los programas de seguridad pública (Operativos Conjuntos)_Seguridad Pública Estatal	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	4,151,171.00	0.00	4,151,171.00	4,151,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570	2,570	0
2024	8310	01	03	05	5000				Bienes Muebles, Inmuebles e Intangibles	16,847,944.36	39,466,065.60	56,314,009.96	806,558.32	0.00	806,558.32	57,120,568.28	16,773,931.39	39,464,965.88	56,238,897.27	798,744.39	0.00	798,744.39	57,037,641.66	16,773,931.39	39,464,965.88	56,238,897.27	805,646.39	0.00	805,646.39	57,044,543.66	16,773,931.39	39,464,965.88	56,238,897.27	805,646.39	0.00	805,646.39	57,044,543.66	74,012.97	1,099.72	75,112.69	911.93	0.00	911.93	76,024.62			
2024	8310	01	03	05	5000	5100			Mobiliario y Equipo de Administración	1,503,992.20	0.00	1,503,992.20	806,558.32	0.00	806,558.32	2,310,550.52	1,503,886.64	0.00	1,503,886.64	798,744.39	0.00	798,744.39	2,302,631.03	1,503,886.64	0.00	1,503,886.64	805,646.39	0.00	805,646.39	2,309,533.03	1,503,886.64	0.00	1,503,886.64	805,646.39	0.00	805,646.39	2,309,533.03	105.56	0.00	105.56	911.93	0.00	911.93	1,017.49			
2024	8310	01	03	05	5000	5100	511		Muebles de oficina y estantería	0.00	0.00	0.00	785,108.32	0.00	785,108.32	785,108.32	0.00	0.00	0.00	777,297.15	0.00	777,297.15	777,297.15	0.00	0.00	0.00	784,199.15	0.00	784,199.15	784,199.15	0.00	0.00	0.00	784,199.15	0.00	784,199.15	784,199.15	0.00	0.00	0.00	909.17	0.00	909.17	909.17			
2024	8310	01	03	05	5000	5100	511	0046	Archivero_Procuración de Justicia	0.00	0.00	0.00	284,486.00	0.00	284,486.00	284,486.00	0.00	0.00	0.00	284,244.08	0.00	284,244.08	284,244.08	0.00	0.00	0.00	284,244.08	0.00	284,244.08	284,244.08	0.00	0.00	0.00	284,244.08	0.00	284,244.08	284,244.08	0.00	0.00	0.00	241.92	0.00	241.92	241.92	40	40	0
2024	8310	01	03	05	5000	5100	511	0088	Banca_Procuración de Justicia	0.00	0.00	0.00	75,769.40	0.00	75,769.40	75,769.40	0.00	0.00	0.00	75,628.06	0.00	75,628.06	75,628.06	0.00	0.00	0.00	75,628.06	0.00	75,628.06	75,628.06	0.00	0.00	0.00	75,628.06	0.00	75,628.06	75,628.06	0.00	0.00	0.00	141.34	0.00	141.34	141.34	14	14	0
2024	8310	01	03	05	5000	5100	511	0757	Escritorio_Procuración de Justicia	0.00	0.00	0.00	41,420.56	0.00	41,420.56	41,420.56	0.00	0.00	0.00	41,365.60	0.00	41,365.60	41,365.60	0.00	0.00	0.00	41,365.60	0.00	41,365.60	41,365.60	0.00	0.00	0.00	41,365.60	0.00	41,365.60	41,365.60	0.00	0.00	0.00	54.96	0.00	54.96	54.96	8	8	0
2024	8310	01	03	05	5000	5100	511	0788	Estación de trabajo_Procuración de Justicia	0.00	0.00	0.00	243,494.20	0.00	243,494.20	243,494.20	0.00	0.00	0.00	243,354.31	0.00	243,354.31	243,354.31	0.00	0.00	0.00	243,354.31	0.00	243,354.31	243,354.31	0.00	0.00	0.00	243,354.31	0.00	243,354.31	243,354.31	0.00	0.00	0.00	139.89	0.00	139.89	139.89	10	10	0
2024	8310	01	03	05	5000	5100	511	0796	Estante_Procuración de Justicia	0.00	0.00	0.00	16,516.08	0.00	16,516.08	16,516.08	0.00	0.00	0.00	16,473.14	0.00	16,473.14	16,473.14	0.00	0.00	0.00	16,473.14	0.00	16,473.14	16,473.14	0.00	0.00	0.00	16,473.14	0.00	16,473.14	16,473.14	0.00	0.00	0.00	42.94	0.00	42.94	42.94	6	6	0
2024	8310	01	03	05	5000	5100	511	1492	Sala_Procuración de Justicia	0.00	0.00	0.00	27,910.00	0.00	27,910.00	27,910.00	0.00	0.00	0.00	27,879.20	0.00	27,879.20	27,879.20	0.00	0.00	0.00	27,879.20	0.00	27,879.20	27,879.20	0.00	0.00	0.00	27,879.20	0.00	27,879.20	27,879.20	0.00	0.00	0.00	30.80	0.00	30.80	30.80	1	1	0
2024	8310	01	03	05	5000	5100	511	1546	Silla_Procuración de Justicia	0.00	0.00	0.00	88,608.64	0.00	88,608.64	88,608.64	0.00	0.00	0.00	88,352.76	0.00	88,352.76	88,352.76	0.00	0.00	0.00	88,352.76	0.00	88,352.76	88,352.76	0.00	0.00	0.00	88,352.76	0.00	88,352.76	88,352.76	0.00	0.00	0.00	255.88	0.00	255.88	255.88	44	44	0
2024	8310	01	03	05	5000	5100	511	1556	Mesa_Procuración de Justicia	0.00	0.00	0.00	6,903.44	0.00	6,903.44	6,903.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,902.00	0.00	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	0.00	6,902.00	6,902.00	0.00	0.00	0.00	1.44	0.00	1.44	1.44	1	1	0
2024	8310	01	03	05	5000	5100	515		Equipo de cómputo y de tecnologías de la información	1,456,664.20	0.00	1,456,664.20	0.00	0.00	0.00	1,456,664.20	1,456,558.64	0.00	1,456,558.64	0.00	0.00	0.00	1,456,558.64	1,456,558.64	0.00	1,456,558.64	0.00	0.00	0.00	1,456,558.64	1,456,558.64	0.00	1,456,558.64	0.00	0.00	0.00	1,456,558.64	105.56	0.00	105.56	0.00	0.00	0.00	105.56			
2024	8310	01	03	05	5000	5100	515	0334	Computadora de escritorio_Procuración de Justicia	1,033,328.00	0.00	1,033,328.00	0.00	0.00	0.00	1,033,328.00	1,033,328.00	0.00	1,033,328.00	0.00	0.00	0.00	1,033,328.00	1,033,328.00	0.00	1,033,328.00	0.00	0.00	0.00	1,033,328.00	1,033,328.00	0.00	1,033,328.00	0.00	0.00	0.00	1,033,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40	40	0
2024	8310	01	03	05	5000	5100	515	0338	Computadora portátil_Procuración de Justicia	49,671.20	0.00	49,671.20	0.00	0.00	0.00	49,671.20	49,652.64	0.00	49,652.64	0.00	0.00	0.00	49,652.64	49,652.64	0.00	49,652.64	0.00	0.00	0.00	49,652.64	49,652.64	0.00	49,652.64	0.00	0.00	0.00	49,652.64	18.56	0.00	18.56	0.00	0.00	0.00	18.56	2	2	0
2024	8310	01	03	05	5000	5100	515	1262	Multifuncional_Procuración de Justicia	373,665.00	0.00	373,665.00	0.00	0.00	0.00	373,665.00	373,578.00	0.00	373,578.00	0.00	0.00	0.00	373,578.00	373,578.00	0.00	373,578.00	0.00	0.00	0.00	373,578.00	373,578.00	0.00	373,578.00	0.00	0.00	0.00	373,578.00	87.00	0.00	87.00	0.00	0.00	0.00	87.00	25	25	0
2024	8310	01	03	05	5000	5100	519		Otros mobiliarios y equipos de administración	47,328.00	0.00	47,328.00	21,450.00	0.00	21,450.00	68,778.00	47,328.00	0.00	47,328.00	21,447.24	0.00	21,447.24	68,775.24	47,328.00	0.00	47,328.00	21,447.24	0.00	21,447.24	68,775.24	47,328.00	0.00	47,328.00	21,447.24	0.00	21,447.24	68,775.24	0.00	0.00	0.00	2.76	0.00	2.76	2.76			
2024	8310	01	03	05	5000	5100	519	0019	Aire acondicionado_Procuración de Justicia	47,328.00	0.00	47,328.00	0.00	0.00	0.00	47,328.00	47,328.00	0.00	47,328.00	0.00	0.00	0.00	47,328.00	47,328.00	0.00	47,328.00	0.00	0.00	0.00	47,328.00	47,328.00	0.00	47,328.00	0.00	0.00	0.00	47,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	3	0
2024	8310	01	03	05	5000	5100	519	0661	Enfriador y calentador de agua_Procuración de Justicia	0.00	0.00	0.00	21,450.00	0.00	21,450.00	21,450.00	0.00	0.00	0.00	21,447.24	0.00	21,447.24	21,447.24	0.00	0.00	0.00	21,447.24	0.00	21,447.24	21,447.24	0.00	0.00	0.00	21,447.24	0.00	21,447.24	21,447.24	0.00	0.00	0.00	2.76	0.00	2.76	2.76	3	3	0
2024	8310	01	03	05	5000	5200			Mobiliario y Equipo Educacional y Recreativo	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5200	523		Cámaras fotográficas y de video	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5200	523	0193	Cámara fotográfica_Procuración de Justicia	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10	10	0
2024	8310	01	03	05	5000	5400			Vehículos y Equipo de Transporte	12,507,119.42	39,466,065.60	51,973,185.02	0.00	0.00	0.00	51,973,185.02	12,487,976.20	39,464,965.88	51,952,942.08	0.00	0.00	0.00	51,952,942.08	12,487,976.20	39,464,965.88	51,952,942.08	0.00	0.00	0.00	51,952,942.08	12,487,976.20	39,464,965.88	51,952,942.08	0.00	0.00	0.00	51,952,942.08	19,143.22	1,099.72	20,242.94	0.00	0.00	0.00	20,242.94			
2024	8310	01	03	05	5000	5400	541		Vehículos y equipo terrestre	12,507,119.42	39,466,065.60	51,973,185.02	0.00	0.00	0.00	51,973,185.02	12,487,976.20	39,464,965.88	51,952,942.08	0.00	0.00	0.00	51,952,942.08	12,487,976.20	39,464,965.88	51,952,942.08	0.00	0.00	0.00	51,952,942.08	12,487,976.20	39,464,965.88	51,952,942.08	0.00	0.00	0.00	51,952,942.08	19,143.22	1,099.72	20,242.94	0.00	0.00	0.00	20,242.94			
2024	8310	01	03	05	5000	5400	541	1329	Pick up doble cabina tipo patrulla equipada con balizamiento municipal (especificar)_Seguridad Pública Municipal	0.00	39,466,065.60	39,466,065.60	0.00	0.00	0.00	39,466,065.60	0.00	39,464,965.88	39,464,965.88	0.00	0.00	0.00	39,464,965.88	0.00	39,464,965.88	39,464,965.88	0.00	0.00	0.00	39,464,965.88	0.00	39,464,965.88	39,464,965.88	0.00	0.00	0.00	39,464,965.88	0.00	1,099.72	1,099.72	0.00	0.00	0.00	1,099.72	39	39	0
2024	8310	01	03	05	5000	5400	541	1327	Pick up doble cabina (especificar)_Procuración de Justicia	4,881,609.42	0.00	4,881,609.42	0.00	0.00	0.00	4,881,609.42	4,862,546.84	0.00	4,862,546.84	0.00	0.00	0.00	4,862,546.84	4,862,546.84	0.00	4,862,546.84	0.00	0.00	0.00	4,862,546.84	4,862,546.84	0.00	4,862,546.84	0.00	0.00	0.00	4,862,546.84	19,062.58	0.00	19,062.58	0.00	0.00	0.00	19,062.58	6	6	0
2024	8310	01	03	05	5000	5400	541	1495	Sedán (especificar)_Procuración de Justicia	7,625,510.00	0.00	7,625,510.00	0.00	0.00	0.00	7,625,510.00	7,625,429.36	0.00	7,625,429.36	0.00	0.00	0.00	7,625,429.36	7,625,429.36	0.00	7,625,429.36	0.00	0.00	0.00	7,625,429.36	7,625,429.36	0.00	7,625,429.36	0.00	0.00	0.00	7,625,429.36	80.64	0.00	80.64	0.00	0.00	0.00	80.64	19	19	0
2024	8310	01	03	05	5000	5500			Equipo de Defensa y Seguridad	2,419,232.74	0.00	2,419,232.74	0.00	0.00	0.00	2,419,232.74	2,364,468.55	0.00	2,364,468.55	0.00	0.00	0.00	2,364,468.55	2,364,468.55	0.00	2,364,468.55	0.00	0.00	0.00	2,364,468.55	2,364,468.55	0.00	2,364,468.55	0.00	0.00	0.00	2,364,468.55	54,764.19	0.00	54,764.19	0.00	0.00	0.00	54,764.19			
2024	8310	01	03	05	5000	5500	551		Equipo de defensa y seguridad	2,419,232.74	0.00	2,419,232.74	0.00	0.00	0.00	2,419,232.74	2,364,468.55	0.00	2,364,468.55	0.00	0.00	0.00	2,364,468.55	2,364,468.55	0.00	2,364,468.55	0.00	0.00	0.00	2,364,468.55	2,364,468.55	0.00	2,364,468.55	0.00	0.00	0.00	2,364,468.55	54,764.19	0.00	54,764.19	0.00	0.00	0.00	54,764.19			
2024	8310	01	03	05	5000	5500	551	0058	Arma larga_Seguridad Pública Estatal	2,100,996.04	0.00	2,100,996.04	0.00	0.00	0.00	2,100,996.04	2,048,068.55	0.00	2,048,068.55	0.00	0.00	0.00	2,048,068.55	2,048,068.55	0.00	2,048,068.55	0.00	0.00	0.00	2,048,068.55	2,048,068.55	0.00	2,048,068.55	0.00	0.00	0.00	2,048,068.55	52,927.49	0.00	52,927.49	0.00	0.00	0.00	52,927.49	44	44	0
2024	8310	01	03	05	5000	5500	551	0140	Binoculares_Procuración de Justicia	29,000.00	0.00	29,000.00	0.00	0.00	0.00	29,000.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00	28,500.00	500.00	0.00	500.00	0.00	0.00	0.00	500.00	20	20	0
2024	8310	01	03	05	5000	5500	551	1214	Mira de visión nocturna_Procuración de Justicia	289,236.70	0.00	289,236.70	0.00	0.00	0.00	289,236.70	287,900.00	0.00	287,900.00	0.00	0.00	0.00	287,900.00	287,900.00	0.00	287,900.00	0.00	0.00	0.00	287,900.00	287,900.00	0.00	287,900.00	0.00	0.00	0.00	287,900.00	1,336.70	0.00	1,336.70	0.00	0.00	0.00	1,336.70	10	10	0
2024	8310	01	03	05					Unidades Especializadas contra el Delito de Secuestro	3,078,664.37	0.00	3,078,664.37	593,370.83	0.00	593,370.83	3,672,035.20	2,975,597.95	0.00	2,975,597.95	557,224.21	0.00	557,224.21	3,532,822.16	3,078,651.32	0.00	3,078,651.32	593,370.83	0.00	593,370.83	3,672,022.15	3,078,651.32	0.00	3,078,651.32	593,370.83	0.00	593,370.83	3,672,022.15	13.05	0.00	13.05	0.00	0.00	0.00	13.05			
2024	8310	01	03	05	2000				Materiales y Suministros	410,448.60	0.00	410,448.60	0.00	0.00	0.00	410,448.60	410,443.55	0.00	410,443.55	0.00	0.00	0.00	410,443.55	410,443.55	0.00	410,443.55	0.00	0.00	0.00	410,443.55	410,443.55	0.00	410,443.55	0.00	0.00	0.00	410,443.55	5.05	0.00	5.05	0.00	0.00	0.00	5.05			
2024	8310	01	03	05	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2700	271		Vestuario y uniformes	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2700	271	0153	Botas	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	162,168.00	0.00	162,168.00	0.00	0.00	0.00	162,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30	30	0
2024	8310	01	03	05	2000	2800			Materiales y Suministros para Seguridad	248,280.60	0.00	248,280.60	0.00	0.00	0.00	248,280.60	248,275.55	0.00	248,275.55	0.00	0.00	0.00	248,275.55	248,275.55	0.00	248,275.55	0.00	0.00	0.00	248,275.55	248,275.55	0.00	248,275.55	0.00	0.00	0.00	248,275.55	5.05	0.00	5.05	0.00	0.00	0.00	5.05			
2024	8310	01	03	05	2000	2800	283		Prendas de protección para seguridad pública y nacional	248,280.60	0.00	248,280.60	0.00	0.00	0.00	248,280.60	248,275.55	0.00	248,275.55	0.00	0.00	0.00	248,275.55	248,275.55	0.00	248,275.55	0.00	0.00	0.00	248,275.55	248,275.55	0.00	248,275.55	0.00	0.00	0.00	248,275.55	5.05	0.00	5.05	0.00	0.00	0.00	5.05			
2024	8310	01	03	05	2000	2800	283	0275	Chaleco	76,542.60	0.00	76,542.60	0.00	0.00	0.00	76,542.60	76,537.55	0.00	76,537.55	0.00	0.00	0.00	76,537.55	76,537.55	0.00	76,537.55	0.00	0.00	0.00	76,537.55	76,537.55	0.00	76,537.55	0.00	0.00	0.00	76,537.55	5.05	0.00	5.05	0.00	0.00	0.00	5.05	15	15	0
2024	8310	01	03	05	2000	2800	283	0280	Chaleco balístico	171,738.00	0.00	171,738.00	0.00	0.00	0.00	171,738.00	171,738.00	0.00	171,738.00	0.00	0.00	0.00	171,738.00	171,738.00	0.00	171,738.00	0.00	0.00	0.00	171,738.00	171,738.00	0.00	171,738.00	0.00	0.00	0.00	171,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25	25	0
2024	8310	01	03	05	3000				Servicios Generales	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3100			Servicios Básicos	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3100	319		Servicios integrales y otros servicios	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3100	319	0446	Consultas de geolocalización	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	505,742.60	0.00	505,742.60	505,742.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500	500	0
2024	8310	01	03	05	5000				Bienes Muebles, Inmuebles e Intangibles	2,668,215.77	0.00	2,668,215.77	87,628.23	0.00	87,628.23	2,755,844.00	2,565,154.40	0.00	2,565,154.40	51,481.61	0.00	51,481.61	2,616,636.01	2,668,207.77	0.00	2,668,207.77	87,628.23	0.00	87,628.23	2,755,836.00	2,668,207.77	0.00	2,668,207.77	87,628.23	0.00	87,628.23	2,755,836.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00			
2024	8310	01	03	05	5000	5100			Mobiliario y Equipo de Administración	44,822.40	0.00	44,822.40	51,481.61	0.00	51,481.61	96,304.01	44,822.40	0.00	44,822.40	51,481.61	0.00	51,481.61	96,304.01	44,822.40	0.00	44,822.40	51,481.61	0.00	51,481.61	96,304.01	44,822.40	0.00	44,822.40	51,481.61	0.00	51,481.61	96,304.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5100	511		Muebles de oficina y estantería	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5100	511	0045	Archivero	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	42,636.61	0.00	42,636.61	42,636.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	6	0
2024	8310	01	03	05	5000	5100	515		Equipo de cómputo y de tecnologías de la información	44,822.40	0.00	44,822.40	8,845.00	0.00	8,845.00	53,667.40	44,822.40	0.00	44,822.40	8,845.00	0.00	8,845.00	53,667.40	44,822.40	0.00	44,822.40	8,845.00	0.00	8,845.00	53,667.40	44,822.40	0.00	44,822.40	8,845.00	0.00	8,845.00	53,667.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5100	515	0634	Disco duro externo	0.00	0.00	0.00	8,845.00	0.00	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	0.00	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	0.00	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	0.00	8,845.00	8,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	5	0
2024	8310	01	03	05	5000	5100	515	0917	Impresora	44,822.40	0.00	44,822.40	0.00	0.00	0.00	44,822.40	44,822.40	0.00	44,822.40	0.00	0.00	0.00	44,822.40	44,822.40	0.00	44,822.40	0.00	0.00	0.00	44,822.40	44,822.40	0.00	44,822.40	0.00	0.00	0.00	44,822.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	3	0
2024	8310	01	03	05	5000	5400			Vehículos y Equipo de Transporte	2,014,580.00	0.00	2,014,580.00	0.00	0.00	0.00	2,014,580.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00			
2024	8310	01	03	05	5000	5400	541		Vehículos y equipo terrestre	2,014,580.00	0.00	2,014,580.00	0.00	0.00	0.00	2,014,580.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00			
2024	8310	01	03	05	5000	5400	541	1723	Vehículo	2,014,580.00	0.00	2,014,580.00	0.00	0.00	0.00	2,014,580.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	2,014,572.00	0.00	2,014,572.00	0.00	0.00	0.00	2,014,572.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	2	2	0
2024	8310	01	03	05	5000	5900			Activos Intangibles	608,813.37	0.00	608,813.37	36,146.62	0.00	36,146.62	644,959.99	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	608,813.37	0.00	608,813.37	36,146.62	0.00	36,146.62	644,959.99	608,813.37	0.00	608,813.37	36,146.62	0.00	36,146.62	644,959.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5900	591		Software	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5900	591	1613	Software Oxygen Forensic Detective	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	505,760.00	0.00	505,760.00	0.00	0.00	0.00	505,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	01	03	05	5000	5900	597		Licencias informáticas e intelectuales	103,053.37	0.00	103,053.37	36,146.62	0.00	36,146.62	139,199.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,053.37	0.00	103,053.37	36,146.62	0.00	36,146.62	139,199.99	103,053.37	0.00	103,053.37	36,146.62	0.00	36,146.62	139,199.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5900	597	1006	Licencias	103,053.37	0.00	103,053.37	36,146.62	0.00	36,146.62	139,199.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,053.37	0.00	103,053.37	36,146.62	0.00	36,146.62	139,199.99	103,053.37	0.00	103,053.37	36,146.62	0.00	36,146.62	139,199.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	01	03	05					Fiscalías Especializadas en Investigación y Búsqueda de Personas	3,498,931.72	0.00	3,498,931.72	215,900.07	0.00	215,900.07	3,714,831.79	3,237,329.32	0.00	3,237,329.32	215,900.07	0.00	215,900.07	3,453,229.39	3,498,746.92	0.00	3,498,746.92	215,900.07	0.00	215,900.07	3,714,646.99	3,498,746.92	0.00	3,498,746.92	215,900.07	0.00	215,900.07	3,714,646.99	184.80	0.00	184.80	0.00	0.00	0.00	184.80			
2024	8310	01	03	05	2000				Materiales y Suministros	169,545.60	0.00	169,545.60	0.00	0.00	0.00	169,545.60	169,545.60	0.00	169,545.60	0.00	0.00	0.00	169,545.60	169,545.60	0.00	169,545.60	0.00	0.00	0.00	169,545.60	169,545.60	0.00	169,545.60	0.00	0.00	0.00	169,545.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2700	271		Vestuario y uniformes	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	95,160.60	0.00	95,160.60	0.00	0.00	0.00	95,160.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2700	271	0215	Camisola	44,335.20	0.00	44,335.20	0.00	0.00	0.00	44,335.20	44,335.20	0.00	44,335.20	0.00	0.00	0.00	44,335.20	44,335.20	0.00	44,335.20	0.00	0.00	0.00	44,335.20	44,335.20	0.00	44,335.20	0.00	0.00	0.00	44,335.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15	15	0
2024	8310	01	03	05	2000	2700	271	1741	Vestuario y uniformes	50,825.40	0.00	50,825.40	0.00	0.00	0.00	50,825.40	50,825.40	0.00	50,825.40	0.00	0.00	0.00	50,825.40	50,825.40	0.00	50,825.40	0.00	0.00	0.00	50,825.40	50,825.40	0.00	50,825.40	0.00	0.00	0.00	50,825.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35	35	0
2024	8310	01	03	05	2000	2800			Materiales y Suministros para Seguridad	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2800	283		Prendas de protección para seguridad pública y nacional	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	74,385.00	0.00	74,385.00	0.00	0.00	0.00	74,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	2000	2800	283	0308	Cinturón	16,095.00	0.00	16,095.00	0.00	0.00	0.00	16,095.00	16,095.00	0.00	16,095.00	0.00	0.00	0.00	16,095.00	16,095.00	0.00	16,095.00	0.00	0.00	0.00	16,095.00	16,095.00	0.00	16,095.00	0.00	0.00	0.00	16,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15	15	0
2024	8310	01	03	05	2000	2800	283	0883	Guantes	16,530.00	0.00	16,530.00	0.00	0.00	0.00	16,530.00	16,530.00	0.00	16,530.00	0.00	0.00	0.00	16,530.00	16,530.00	0.00	16,530.00	0.00	0.00	0.00	16,530.00	16,530.00	0.00	16,530.00	0.00	0.00	0.00	16,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15	15	0
2024	8310	01	03	05	2000	2800	283	1787	Bastón	41,760.00	0.00	41,760.00	0.00	0.00	0.00	41,760.00	41,760.00	0.00	41,760.00	0.00	0.00	0.00	41,760.00	41,760.00	0.00	41,760.00	0.00	0.00	0.00	41,760.00	41,760.00	0.00	41,760.00	0.00	0.00	0.00	41,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15	15	0
2024	8310	01	03	05	3000				Servicios Generales	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3100			Servicios Básicos	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3100	319		Servicios integrales y otros servicios	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	3000	3100	319	1518	Servicios integrales de telecomunicación	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	1,011,485.20	0.00	1,011,485.20	0.00	0.00	0.00	1,011,485.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000	1,000	0
2024	8310	01	03	05	5000				Bienes Muebles, Inmuebles e Intangibles	2,317,900.92	0.00	2,317,900.92	215,900.07	0.00	215,900.07	2,533,800.99	2,056,298.52	0.00	2,056,298.52	215,900.07	0.00	215,900.07	2,272,198.59	2,317,716.12	0.00	2,317,716.12	215,900.07	0.00	215,900.07	2,533,616.19	2,317,716.12	0.00	2,317,716.12	215,900.07	0.00	215,900.07	2,533,616.19	184.80	0.00	184.80	0.00	0.00	0.00	184.80			
2024	8310	01	03	05	5000	5100			Mobiliario y Equipo de Administración	886,136.92	0.00	886,136.92	215,900.07	0.00	215,900.07	1,102,036.99	624,719.32	0.00	624,719.32	215,900.07	0.00	215,900.07	840,619.39	886,136.92	0.00	886,136.92	215,900.07	0.00	215,900.07	1,102,036.99	886,136.92	0.00	886,136.92	215,900.07	0.00	215,900.07	1,102,036.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIEN	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR							METAS		
										APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	CONVENIDAS/	ALCANZAD	POR ALCANZAR
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD	CANTIDAD	CANTIDAD
2024	8310	01	03	05	5000	5100	511		Muebles de oficina y estantería	87,871.32	0.00	87,871.32	215,900.07	0.00	215,900.07	303,771.39	87,871.32	0.00	87,871.32	215,900.07	0.00	215,900.07	303,771.39	87,871.32	0.00	87,871.32	215,900.07	0.00	215,900.07	303,771.39	87,871.32	0.00	87,871.32	215,900.07	0.00	215,900.07	303,771.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5100	511	0045	Archivero	0.00	0.00	0.00	49,742.72	0.00	49,742.72	49,742.72	0.00	0.00	0.00	49,742.72	0.00	49,742.72	49,742.72	0.00	0.00	0.00	49,742.72	0.00	49,742.72	49,742.72	0.00	0.00	0.00	49,742.72	0.00	49,742.72	49,742.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7	7	0
2024	8310	01	03	05	5000	5100	511	0755	Escritorio	87,871.32	0.00	87,871.32	0.00	0.00	0.00	87,871.32	87,871.32	0.00	87,871.32	0.00	0.00	0.00	87,871.32	87,871.32	0.00	87,871.32	0.00	0.00	0.00	87,871.32	87,871.32	0.00	87,871.32	0.00	0.00	0.00	87,871.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	6	0
2024	8310	01	03	05	5000	5100	511	0786	Estación de trabajo	0.00	0.00	0.00	81,864.61	0.00	81,864.61	81,864.61	0.00	0.00	0.00	81,864.61	0.00	81,864.61	81,864.61	0.00	0.00	0.00	81,864.61	0.00	81,864.61	81,864.61	0.00	0.00	0.00	81,864.61	0.00	81,864.61	81,864.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	2	0
2024	8310	01	03	05	5000	5100	511	1537	Silla	0.00	0.00	0.00	48,507.95	0.00	48,507.95	48,507.95	0.00	0.00	0.00	48,507.95	0.00	48,507.95	48,507.95	0.00	0.00	0.00	48,507.95	0.00	48,507.95	48,507.95	0.00	0.00	0.00	48,507.95	0.00	48,507.95	48,507.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20	20	0
2024	8310	01	03	05	5000	5100	511	1554	Sillón secretarial	0.00	0.00	0.00	35,784.79	0.00	35,784.79	35,784.79	0.00	0.00	0.00	35,784.79	0.00	35,784.79	35,784.79	0.00	0.00	0.00	35,784.79	0.00	35,784.79	35,784.79	0.00	0.00	0.00	35,784.79	0.00	35,784.79	35,784.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8	8	0
2024	8310	01	03	05	5000	5100	515		Equipo de cómputo y de tecnologías de la información	798,265.60	0.00	798,265.60	0.00	0.00	0.00	798,265.60	536,848.00	0.00	536,848.00	0.00	0.00	0.00	536,848.00	798,265.60	0.00	798,265.60	0.00	0.00	0.00	798,265.60	798,265.60	0.00	798,265.60	0.00	0.00	0.00	798,265.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	05	5000	5100	515	0333	Computadora de escritorio	261,417.60	0.00	261,417.60	0.00	0.00	0.00	261,417.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,417.60	0.00	261,417.60	0.00	0.00	0.00	261,417.60	261,417.60	0.00	261,417.60	0.00	0.00	0.00	261,417.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12	12	0
2024	8310	01	03	05	5000	5100	515	0337	Computadora portátil	265,408.00	0.00	265,408.00	0.00	0.00	0.00	265,408.00	265,408.00	0.00	265,408.00	0.00	0.00	0.00	265,408.00	265,408.00	0.00	265,408.00	0.00	0.00	0.00	265,408.00	265,408.00	0.00	265,408.00	0.00	0.00	0.00	265,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	5	0
2024	8310	01	03	05	5000	5100	515	1712	Unidad de protección y respaldo de energía (UPS)	271,440.00	0.00	271,440.00	0.00	0.00	0.00	271,440.00	271,440.00	0.00	271,440.00	0.00	0.00	0.00	271,440.00	271,440.00	0.00	271,440.00	0.00	0.00	0.00	271,440.00	271,440.00	0.00	271,440.00	0.00	0.00	0.00	271,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15	15	0
2024	8310	01	03	05	5000	5200			Mobiliario y Equipo Educacional y Recreativo	19,488.00	0.00	19,488.00	0.00	0.00	0.00	19,488.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	58.00	0.00	58.00	0.00	0.00	0.00	58.00			
2024	8310	01	03	05	5000	5200	521		Equipos y aparatos audiovisuales	19,488.00	0.00	19,488.00	0.00	0.00	0.00	19,488.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	58.00	0.00	58.00	0.00	0.00	0.00	58.00			
2024	8310	01	03	05	5000	5200	521	1294	Pantalla Led	19,488.00	0.00	19,488.00	0.00	0.00	0.00	19,488.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	19,430.00	0.00	19,430.00	0.00	0.00	0.00	19,430.00	58.00	0.00	58.00	0.00	0.00	0.00	58.00	1	1	0
2024	8310	01	03	05	5000	5400			Vehículos y Equipo de Transporte	1,203,940.00	0.00	1,203,940.00	0.00	0.00	0.00	1,203,940.00	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	10.80	0.00	10.80	0.00	0.00	0.00	10.80			
2024	8310	01	03	05	5000	5400	541		Vehículos y equipo terrestre	1,203,940.00	0.00	1,203,940.00	0.00	0.00	0.00	1,203,940.00	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	10.80	0.00	10.80	0.00	0.00	0.00	10.80			
2024	8310	01	03	05	5000	5400	541	1723	Vehículo	1,203,940.00	0.00	1,203,940.00	0.00	0.00	0.00	1,203,940.00	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	1,203,929.20	0.00	1,203,929.20	0.00	0.00	0.00	1,203,929.20	10.80	0.00	10.80	0.00	0.00	0.00	10.80	1	1	0
2024	8310	01	03	05	5000	5600			Maquinaria, Otros Equipos y Herramientas	208,336.00	0.00	208,336.00	0.00	0.00	0.00	208,336.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	116.00	0.00	116.00	0.00	0.00	0.00	116.00			
2024	8310	01	03	05	5000	5600	566		Equipos de generación eléctrica, aparatos y accesorios eléctricos	208,336.00	0.00	208,336.00	0.00	0.00	0.00	208,336.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	116.00	0.00	116.00	0.00	0.00	0.00	116.00			
2024	8310	01	03	05	5000	5600	566	1684	Torre de iluminación	208,336.00	0.00	208,336.00	0.00	0.00	0.00	208,336.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	208,220.00	0.00	208,220.00	0.00	0.00	0.00	208,220.00	116.00	0.00	116.00	0.00	0.00	0.00	116.00	1	1	0
2024	8310	01	03	06					Fortalecimiento de las áreas de investigación forense y pericial	29,551,837.73	0.00	29,551,837.73	573,741.66	0.00	573,741.66	30,125,579.39	28,251,163.55	0.00	28,251,163.55	448,133.56	0.00	448,133.56	28,699,297.11	29,491,196.46	0.00	29,491,196.46	451,729.56	0.00	451,729.56	29,942,926.02	29,491,196.46	0.00	29,491,196.46	451,729.56	0.00	451,729.56	29,942,926.02	60,641.27	0.00	60,641.27	122,012.10	0.00	122,012.10	182,653.37			
2024	8310	01	03	06	2000				Materiales y Suministros	10,737,093.38	0.00	10,737,093.38	3,616.30	0.00	3,616.30	10,740,709.68	10,681,824.89	0.00	10,681,824.89	0.00	0.00	0.00	10,681,824.89	10,709,914.29	0.00	10,709,914.29	3,596.00	0.00	3,596.00	10,713,510.29	10,709,914.29	0.00	10,709,914.29	3,596.00	0.00	3,596.00	10,713,510.29	27,179.09	0.00	27,179.09	20.30	0.00	20.30	27,199.39			
2024	8310	01	03	06	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	10,735,546.83	0.00	10,735,546.83	0.00	0.00	0.00	10,735,546.83	10,681,824.89	0.00	10,681,824.89	0.00	0.00	0.00	10,681,824.89	10,708,383.09	0.00	10,708,383.09	0.00	0.00	0.00	10,708,383.09	10,708,383.09	0.00	10,708,383.09	0.00	0.00	0.00	10,708,383.09	27,163.74	0.00	27,163.74	0.00	0.00	0.00	27,163.74			
2024	8310	01	03	06	2000	2500	255		Materiales, accesorios y suministros de laboratorio	2,391,445.47	0.00	2,391,445.47	0.00	0.00	0.00	2,391,445.47	2,364,797.53	0.00	2,364,797.53	0.00	0.00	0.00	2,364,797.53	2,391,355.73	0.00	2,391,355.73	0.00	0.00	0.00	2,391,355.73	2,391,355.73	0.00	2,391,355.73	0.00	0.00	0.00	2,391,355.73	89.74	0.00	89.74	0.00	0.00	0.00	89.74			
2024	8310	01	03	06	2000	2500	255	1073	Materiales, accesorios y suministros de laboratorio	2,391,445.47	0.00	2,391,445.47	0.00	0.00	0.00	2,391,445.47	2,364,797.53	0.00	2,364,797.53	0.00	0.00	0.00	2,364,797.53	2,391,355.73	0.00	2,391,355.73	0.00	0.00	0.00	2,391,355.73	2,391,355.73	0.00	2,391,355.73	0.00	0.00	0.00	2,391,355.73	89.74	0.00	89.74	0.00	0.00	0.00	89.74	1,329	1,329	0
2024	8310	01	03	06	2000	2500	259		Otros productos químicos	8,344,101.36	0.00	8,344,101.36	0.00	0.00	0.00	8,344,101.36	8,317,027.36	0.00	8,317,027.36	0.00	0.00	0.00	8,317,027.36	8,317,027.36	0.00	8,317,027.36	0.00	0.00	0.00	8,317,027.36	8,317,027.36	0.00	8,317,027.36	0.00	0.00	0.00	8,317,027.36	27,074.00	0.00	27,074.00	0.00	0.00	0.00	27,074.00			
2024	8310	01	03	06	2000	2500	259	1280	Otros productos químicos	8,344,101.36	0.00	8,344,101.36	0.00	0.00	0.00	8,344,101.36	8,317,027.36	0.00	8,317,027.36	0.00	0.00	0.00	8,317,027.36	8,317,027.36	0.00	8,317,027.36	0.00	0.00	0.00	8,317,027.36	8,317,027.36	0.00	8,317,027.36	0.00	0.00	0.00	8,317,027.36	27,074.00	0.00	27,074.00	0.00	0.00	0.00	27,074.00	220	220	0
2024	8310	01	03	06	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,546.55	0.00	1,546.55	3,616.30	0.00	3,616.30	5,162.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531.20	0.00	1,531.20	3,596.00	0.00	3,596.00	5,127.20	1,531.20	0.00	1,531.20	3,596.00	0.00	3,596.00	5,127.20	15.35	0.00	15.35	20.30	0.00	20.30	35.65			
2024	8310	01	03	06	2000	2700	272		Prendas de seguridad y protección personal	1,546.55	0.00	1,546.55	3,616.30	0.00	3,616.30	5,162.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531.20	0.00	1,531.20	3,596.00	0.00	3,596.00	5,127.20	1,531.20	0.00	1,531.20	3,596.00	0.00	3,596.00	5,127.20	15.35	0.00	15.35	20.30	0.00	20.30	35.65			
2024	8310	01	03	06	2000	2700	272	0287	Chaleco naranja de alta visibilidad	0.00	0.00	0.00	3,616.30	0.00	3,616.30	3,616.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596.00	0.00	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	0.00	3,596.00	3,596.00	0.00	0.00	0.00	20.30	0.00	20.30	20.30	10	10	0
2024	8310	01	03	06	2000	2700	272	0889	Guantes de nitrilo	1,546.55	0.00	1,546.55	0.00	0.00	0.00	1,546.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531.20	0.00	1,531.20	0.00	0.00	0.00	1,531.20	1,531.20	0.00	1,531.20	0.00	0.00	0.00	1,531.20	15.35	0.00	15.35	0.00	0.00	0.00	15.35	20	20	0
2024	8310	01	03	06	3000				Servicios Generales	11,953,840.92	0.00	11,953,840.92	451,532.16	0.00	451,532.16	12,405,373.08	11,242,111.67	0.00	11,242,111.67	330,000.00	0.00	330,000.00	11,572,111.67	11,953,674.23	0.00	11,953,674.23	330,000.00	0.00	330,000.00	12,283,674.23	11,953,674.23	0.00	11,953,674.23	330,000.00	0.00	330,000.00	12,283,674.23	166.69	0.00	166.69	121,532.16	0.00	121,532.16	121,698.85			
2024	8310	01	03	06	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	0.00	0.00	451,532.16	0.00	451,532.16	451,532.16	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	121,532.16	0.00	121,532.16	121,532.16			
2024	8310	01	03	06	3000	3300	333		Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	0.00	0.00	0.00	451,532.16	0.00	451,532.16	451,532.16	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	121,532.16	0.00	121,532.16	121,532.16			
2024	8310	01	03	06	3000	3300	333	1505	Servicio pago de acreditación de los laboratorios forenses que se encuentran acreditados bajo la norma ISO 17020, 17025 y las que apliquen.	0.00	0.00	0.00	451,532.16	0.00	451,532.16	451,532.16	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	121,532.16	0.00	121,532.16	121,532.16	2	1	1
2024	8310	01	03	06	3000	3500			Servicios de instalación, reparación, mantenimiento y conservación	11,953,840.92	0.00	11,953,840.92	0.00	0.00	0.00	11,953,840.92	11,242,111.67	0.00	11,242,111.67	0.00	0.00	0.00	11,242,111.67	11,953,674.23	0.00	11,953,674.23	0.00	0.00	0.00	11,953,674.23	11,953,674.23	0.00	11,953,674.23	0.00	0.00	0.00	11,953,674.23	166.69	0.00	166.69	0.00	0.00	0.00	166.69			
2024	8310	01	03	06	3000	3500	354		Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	11,953,840.92	0.00	11,953,840.92	0.00	0.00	0.00	11,953,840.92	11,242,111.67	0.00	11,242,111.67	0.00	0.00	0.00	11,242,111.67	11,953,674.23	0.00	11,953,674.23	0.00	0.00	0.00	11,953,674.23	11,953,674.23	0.00	11,953,674.23	0.00	0.00	0.00	11,953,674.23	166.69	0.00	166.69	0.00	0.00	0.00	166.69			
2024	8310	01	03	06	3000	3500	354	0935	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	11,953,840.92	0.00	11,953,840.92	0.00	0.00	0.00	11,953,840.92	11,242,111.67	0.00	11,242,111.67	0.00	0.00	0.00	11,242,111.67	11,953,674.23	0.00	11,953,674.23	0.00	0.00	0.00	11,953,674.23	11,953,674.23	0.00	11,953,674.23	0.00	0.00	0.00	11,953,674.23	166.69	0.00	166.69	0.00	0.00	0.00	166.69	57	58	-1
2024	8310	01	03	06	5000				Bienes Muebles, Inmuebles e Intangibles	5,336,645.79	0.00	5,336,645.79	118,593.20	0.00	118,593.20	5,455,238.99	5,254,734.46	0.00	5,254,734.46	118,133.56	0.00	118,133.56	5,372,868.02	5,329,751.66	0.00	5,329,751.66	118,133.56	0.00	118,133.56	5,447,885.22	5,329,751.66	0.00	5,329,751.66	118,133.56	0.00	118,133.56	5,447,885.22	6,894.13	0.00	6,894.13	459.64	0.00	459.64	7,353.77			
2024	8310	01	03	06	5000	5100			Mobiliario y Equipo de Administración	200,316.75	0.00	200,316.75	25,503.20	0.00	25,503.20	225,819.95	127,716.48	0.00	127,716.48	25,351.92	0.00	25,351.92	153,068.40	200,216.48	0.00	200,216.48	25,351.92	0.00	25,351.92	225,568.40	200,216.48	0.00	200,216.48	25,351.92	0.00	25,351.92	225,568.40	100.27	0.00	100.27	151.28	0.00	151.28	251.55			
2024	8310	01	03	06	5000	5100	511		Muebles de oficina y estantería	102,586.75	0.00	102,586.75	25,503.20	0.00	25,503.20	128,089.95	102,544.48	0.00	102,544.48	25,351.92	0.00	25,351.92	127,896.40	102,544.48	0.00	102,544.48	25,351.92	0.00	25,351.92	127,896.40	102,544.48	0.00	102,544.48	25,351.92	0.00	25,351.92	127,896.40	42.27	0.00	42.27	151.28	0.00	151.28	193.55			
2024	8310	01	03	06	5000	5100	511	0755	Escritorio	102,586.75	0.00	102,586.75	0.00	0.00	0.00	102,586.75	102,544.48	0.00	102,544.48	0.00	0.00	0.00	102,544.48	102,544.48	0.00	102,544.48	0.00	0.00	0.00	102,544.48	102,544.48	0.00	102,544.48	0.00	0.00	0.00	102,544.48	42.27	0.00	42.27	0.00	0.00	0.00	42.27	7	7	0
2024	8310	01	03	06	5000	5100	511	1537	Silla	0.00	0.00	0.00	25,503.20	0.00	25,503.20	25,503.20	0.00	0.00	0.00	25,351.92	0.00	25,351.92	25,351.92	0.00	0.00	0.00	25,351.92	0.00	25,351.92	25,351.92	0.00	0.00	0.00	25,351.92	0.00	25,351.92	25,351.92	0.00	0.00	0.00	151.28	0.00	151.28	151.28	20	20	0
2024	8310	01	03	06	5000	5100	515		Equipo de cómputo y de tecnologías de la información	81,954.00	0.00	81,954.00	0.00	0.00	0.00	81,954.00	9,396.00	0.00	9,396.00	0.00	0.00	0.00	9,396.00	81,896.00	0.00	81,896.00	0.00	0.00	0.00	81,896.00	81,896.00	0.00	81,896.00	0.00	0.00	0.00	81,896.00	58.00	0.00	58.00	0.00	0.00	0.00	58.00			
2024	8310	01	03	06	5000	5100	515	0337	Computadora portátil	72,500.00	0.00	72,500.00	0.00	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	01	03	06	5000	5100	515	0751	Escáner	9,454.00	0.00	9,454.00	0.00	0.00	0.00	9,454.00	9,396.00	0.00	9,396.00	0.00	0.00	0.00	9,396.00	9,396.00	0.00	9,396.00	0.00	0.00	0.00	9,396.00	9,396.00	0.00	9,396.00	0.00	0.00	0.00	9,396.00	58.00	0.00	58.00	0.00	0.00	0.00	58.00	1	1	0
2024	8310	01	03	06	5000	5100	519		Otros mobiliarios y equipos de administración	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	03	06	5000	5100	519	0016	Aire acondicionado	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00	0.00	15,776.00	0.00	0.00	0.00	15,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	01	03	06	5000	5200			Mobiliario y Equipo Educacional y Recreativo	459,360.00	0.00	459,360.00	70,296.00	0.00	70,296.00	529,656.00	459,360.00	0.00	459,360.00	70,221.04	0.00	70,221.04	529,581.04	459,360.00	0.00	459,360.00	70,221.04	0.00	70,221.04	529,581.04	459,360.00	0.00	459,360.00	70,221.04	0.00	70,221.04	529,581.04	0.00	0.00	0.00	74.96	0.00	74.96	74.96			
2024	8310	01	03	06	5000	5200	523		Cámaras fotográficas y de video	459,360.00	0.00	459,360.00	70,296.00	0.00	70,296.00	529,656.00	459,360.00	0.00	459,360.00	70,221.04	0.00	70,221.04	529,581.04	459,360.00	0.00	459,360.00	70,221.04	0.00	70,221.04	529,581.04	459,360.00	0.00	459,360.00	70,221.04	0.00	70,221.04	529,581.04	0.00	0.00	0.00	74.96	0.00	74.96	74.96			
2024	8310	01	03	06	5000	5200	523	0192	Cámara fotográfica	459,360.00	0.00	459,360.00	0.00	0.00	0.00	459,360.00	459,360.00	0.00	459,360.00	0.00	0.00	0.00	459,360.00	459,360.00	0.00	459,360.00	0.00	0.00	0.00	459,360.00	459,360.00	0.00	459,360.00	0.00	0.00	0.00	459,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11	11	0
2024	8310	01	03	06	5000	5200	523	1471	Ring Flash	0.00	0.00	0.00	70,296.00	0.00	70,296.00	70,296.00	0.00	0.00	0.00	70,221.04	0.00	70,221.04	70,221.04	0.00	0.00	0.00	70,221.04	0.00	70,221.04	70,221.04	0.00	0.00	0.00	70,221.04	0.00	70,221.04	70,221.04	0.00	0.00	0.00	74.96	0.00	74.96	74.96	6	6	0
2024	8310	01	03	06	5000	5300			Equipo e Instrumental Médico y de Laboratorio	278,379.04	0.00	278,379.04	22,794.00	0.00	22,794.00	301,173.04	273,693.98	0.00	273,693.98	22,560.60	0.00	22,560.60	296,254.58	276,211.18	0.00	276,211.18	22,560.60	0.00	22,560.60	298,771.78	276,211.18	0.00	276,211.18	22,560.60	0.00	22,560.60	298,771.78	2,167.86	0.00	2,167.86	233.40	0.00	233.40	2,401.26			
2024	8310	01	03	06	5000	5300	531		Equipo médico y de laboratorio	278,379.04	0.00	278,379.04	22,794.00	0.00	22,794.00	301,173.04	273,693.98	0.00	273,693.98	22,560.60	0.00	22,560.60	296,254.58	276,211.18	0.00	276,211.18	22,560.60	0.00	22,560.60	298,771.78	276,211.18	0.00	276,211.18	22,560.60	0.00	22,560.60	298,771.78	2,167.86	0.00	2,167.86	233.40	0.00	233.40	2,401.26			
2024	8310	01	03	06	5000	5300	531	0092	Banco giratorio	12,806.40	0.00	12,806.40	0.00	0.00	0.00	12,806.40	12,665.15	0.00	12,665.15	0.00	0.00	0.00	12,665.15	12,665.15	0.00	12,665.15	0.00	0.00	0.00	12,665.15	12,665.15	0.00	12,665.15	0.00	0.00	0.00	12,665.15	141.25	0.00	141.25	0.00	0.00	0.00	141.25	3	3	0
2024	8310	01	03	06	5000	5300	531	0102	Báscula digital	1,042.00	0.00	1,042.00	0.00	0.00	0.00	1,042.00	1,023.75	0.00	1,023.75	0.00	0.00	0.00	1,023.75	1,023.75	0.00	1,023.75	0.00	0.00	0.00	1,023.75	1,023.75	0.00	1,023.75	0.00	0.00	0.00	1,023.75	18.25	0.00	18.25	0.00	0.00	0.00	18.25	2	2	0
2024	8310	01	03	06	5000	5300	531	0161	Brújula	0.00	0.00	0.00	7,772.00	0.00	7,772.00	7,772.00	0.00	0.00	0.00	7,692.42	0.00	7,692.42	7,692.42	0.00	0.00	0.00	7,692.42	0.00	7,692.42	7,692.42	0.00	0.00	0.00	7,692.42	0.00	7,692.42	7,692.42	0.00	0.00	0.00	79.58	0.00	79.58	79.58	10	10	0
2024	8310	01	03	06	5000	5300	531	0642	Distanciómetro láser	24,035.20	0.00	24,035.20	0.00	0.00	0.00	24,035.20	23,726.73	0.00	23,726.73	0.00	0.00	0.00	23,726.73	23,726.73	0.00	23,726.73	0.00	0.00	0.00	23,726.73	23,726.73	0.00	23,726.73	0.00	0.00	0.00	23,726.73	308.47	0.00	308.47	0.00	0.00	0.00	308.47	8	8	0
2024	8310	01	03	06	5000	5300	531	0752	Escáner para lectura de computadoras vehiculares	91,419.60	0.00	91,419.60	0.00	0.00	0.00	91,419.60	90,139.61	0.00	90,139.61	0.00	0.00	0.00	90,139.61	90,139.61	0.00	90,139.61	0.00	0.00	0.00	90,139.61	90,139.61	0.00	90,139.61	0.00	0.00	0.00	90,139.61	1,279.99	0.00	1,279.99	0.00	0.00	0.00	1,279.99	2	2	0
2024	8310	01	03	06	5000	5300	531	1190	Mesa de trabajo	31,695.84	0.00	31,695.84	0.00	0.00	0.00	31,695.84	31,346.20	0.00	31,346.20	0.00	0.00	0.00	31,346.20	31,346.20	0.00	31,346.20	0.00	0.00	0.00	31,346.20	31,346.20	0.00	31,346.20	0.00	0.00	0.00	31,346.20	349.64	0.00	349.64	0.00	0.00	0.00	349.64	3	3	0
2024	8310	01	03	06	5000	5300	531	1192	Mesa estructural de laboratorio	117,380.00	0.00	117,380.00	0.00	0.00	0.00	117,380.00	114,792.54	0.00	114,792.54	0.00	0.00	0.00	114,792.54	117,309.74	0.00	117,309.74	0.00	0.00	0.00	117,309.74	117,309.74	0.00	117,309.74	0.00	0.00	0.00	117,309.74	70.26	0.00	70.26	0.00	0.00	0.00	70.26	3	2	1
2024	8310	01	03	06	5000	5300	531	1268	Navegador GPS portátil	0.00	0.00	0.00	15,022.00	0.00	15,022.00	15,022.00	0.00	0.00	0.00	14,868.18	0.00	14,868.18	14,868.18	0.00	0.00	0.00	14,868.18	0.00	14,868.18	14,868.18	0.00	0.00	0.00	14,868.18	0.00	14,868.18	14,868.18	0.00	0.00	0.00	153.82	0.00	153.82	153.82	5	5	0
2024	8310	01	03	06	5000	5400			Vehículos y Equipo de Transporte	4,398,590.00	0.00	4,398,590.00	0.00	0.00	0.00	4,398,590.00	4,393,964.00	0.00	4,393,964.00	0.00	0.00	0.00	4,393,964.00	4,393,964.00	0.00	4,393,964.00	0.00	0.00	0.00	4,393,964.00	4,393,964.00	0.00	4,393,964.00	0.00	0.00	0.00	4,393,964.00	4,626.00	0.00	4,626.00	0.00	0.00	0.00	4,626.00			
2024	8310	01	03	06	5000	5400	541		Vehículos y equipo terrestre	4,398,590.00	0.00	4,398,590.00	0.00	0.00	0.00	4,398,590.00	4,393,964.00	0.00	4,393,964.00	0.00	0.00	0.00	4,393,964.00	4,393,964.00	0.00	4,393,964.00	0.00	0.00	0.00	4,393,964.00	4,393,964.00	0.00	4,393,964.00	0.00	0.00	0.00	4,393,964.00	4,626.00	0.00	4,626.00	0.00	0.00	0.00	4,626.00			
2024	8310	01	03	06	5000	5400	541	0024	Ambulancia forense	896,590.00	0.00	896,590.00	0.00	0.00	0.00	896,590.00	896,564.00	0.00	896,564.00	0.00	0.00	0.00	896,564.00	896,564.00	0.00	896,564.00	0.00	0.00	0.00	896,564.00	896,564.00	0.00	896,564.00	0.00	0.00	0.00	896,564.00	26.00	0.00	26.00	0.00	0.00	0.00	26.00	1	1	0
2024	8310	01	03	06	5000	5400	541	1725	Vehículo (sedán, Pick UP)	3,502,000.00	0.00	3,502,000.00	0.00	0.00	0.00	3,502,000.00	3,497,400.00	0.00	3,497,400.00	0.00	0.00	0.00	3,497,400.00	3,497,400.00	0.00	3,497,400.00	0.00	0.00	0.00	3,497,400.00	3,497,400.00	0.00	3,497,400.00	0.00	0.00	0.00	3,497,400.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	4,600.00	5	5	0
2024	8310	01	03	06	6000				Inversión Pública	1,524,257.64	0.00	1,524,257.64	0.00	0.00	0.00	1,524,257.64	1,072,492.53	0.00	1,072,492.53	0.00	0.00	0.00	1,072,492.53	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	26,401.36	0.00	26,401.36	0.00	0.00	0.00	26,401.36			
2024	8310	01	03	06	6000	6200			Obra Pública en Bienes Propios	1,524,257.64	0.00	1,524,257.64	0.00	0.00	0.00	1,524,257.64	1,072,492.53	0.00	1,072,492.53	0.00	0.00	0.00	1,072,492.53	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	26,401.36	0.00	26,401.36	0.00	0.00	0.00	26,401.36			
2024	8310	01	03	06	6000	6200	622		Edificación no habitacional	1,524,257.64	0.00	1,524,257.64	0.00	0.00	0.00	1,524,257.64	1,072,492.53	0.00	1,072,492.53	0.00	0.00	0.00	1,072,492.53	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	26,401.36	0.00	26,401.36	0.00	0.00	0.00	26,401.36			
2024	8310	01	03	06	6000	6200	622	0441	Edificación no habitacional Dependencia: Fiscalia General del Estado de Durango Nombre: mejoramiento y ampliación de la Barda Perimetral y estacionamiento de Servicios Periciales en Santa María del Oro Domicilio: Carretera a cazuelas km 1 lote 001, sector 05, manzana 200, Santa Maria del Oro, Durango CP 35697 Meta: Construcción de la barda perimetral y estacionamiento consistente barda perimetral de 160 mts. lineales por 3 mts. de altura, 138 mts. de banqueta, estacionamiento de 350 m2 de concreto Etapa: Unica	1,524,257.64	0.00	1,524,257.64	0.00	0.00	0.00	1,524,257.64	1,072,492.53	0.00	1,072,492.53	0.00	0.00	0.00	1,072,492.53	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	1,497,856.28	0.00	1,497,856.28	0.00	0.00	0.00	1,497,856.28	26,401.36	0.00	26,401.36	0.00	0.00	0.00	26,401.36	1	1	0
2024	8310	02							Fortalecer el diseño e implementación de la política pública en materia de prevención de la violencia y el delito en coordinación con dependencias y entidades de los tres órdenes de gobierno, sector privado, sociedad civil organizada y no organizada, así como organismos internacionales con un enfoque diferencial y basado en los derechos humanos	11,357,872.05	0.00	11,357,872.05	13,516,667.57	0.00	13,516,667.57	24,874,539.62	5,303,902.97	0.00	5,303,902.97	12,313,544.11	0.00	12,313,544.11	17,617,447.08	11,347,065.43	0.00	11,347,065.43	13,188,171.70	0.00	13,188,171.70	24,535,237.13	11,347,065.43	0.00	11,347,065.43	13,188,171.70	0.00	13,188,171.70	24,535,237.13	10,806.62	0.00	10,806.62	328,495.87	0.00	328,495.87	339,302.49			
2024	8310	02	05						Prevención de la violencia y del delito conforme al Modelo Nacional de Policía y Justicia Cívica	0.00	0.00	0.00	12,149,168.92	0.00	12,149,168.92	12,149,168.92	0.00	0.00	0.00	11,136,268.99	0.00	11,136,268.99	11,136,268.99	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	276,574.27	0.00	276,574.27	276,574.27			
2024	8310	02	05	09					Prevención de la violencia y la delincuencia, procesos generadores de paz y programas para la atención de la delincuencia juvenil	0.00	0.00	0.00	12,149,168.92	0.00	12,149,168.92	12,149,168.92	0.00	0.00	0.00	11,136,268.99	0.00	11,136,268.99	11,136,268.99	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	11,872,594.65	0.00	11,872,594.65	11,872,594.65	0.00	0.00	0.00	276,574.27	0.00	276,574.27	276,574.27			
2024	8310	02	05	09	1000				Servicios Personales	0.00	0.00	0.00	8,609,278.72	0.00	8,609,278.72	8,609,278.72	0.00	0.00	0.00	8,102,246.26	0.00	8,102,246.26	8,102,246.26	0.00	0.00	0.00	8,340,494.26	0.00	8,340,494.26	8,340,494.26	0.00	0.00	0.00	8,340,494.26	0.00	8,340,494.26	8,340,494.26	0.00	0.00	0.00	268,784.46	0.00	268,784.46	268,784.46			
2024	8310	02	05	09	1000	1200			Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	8,609,278.72	0.00	8,609,278.72	8,609,278.72	0.00	0.00	0.00	8,102,246.26	0.00	8,102,246.26	8,102,246.26	0.00	0.00	0.00	8,340,494.26	0.00	8,340,494.26	8,340,494.26	0.00	0.00	0.00	8,340,494.26	0.00	8,340,494.26	8,340,494.26	0.00	0.00	0.00	268,784.46	0.00	268,784.46	268,784.46			
2024	8310	02	05	09	1000	1200	121		Honorarios asimilables a salarios	0.00	0.00	0.00	2,794,741.60	0.00	2,794,741.60	2,794,741.60	0.00	0.00	0.00	2,665,885.68	0.00	2,665,885.68	2,665,885.68	0.00	0.00	0.00	2,750,722.68	0.00	2,750,722.68	2,750,722.68	0.00	0.00	0.00	2,750,722.68	0.00	2,750,722.68	2,750,722.68	0.00	0.00	0.00	44,018.92	0.00	44,018.92	44,018.92			
2024	8310	02	05	09	1000	1200	121	0903	Honorarios	0.00	0.00	0.00	2,794,741.60	0.00	2,794,741.60	2,794,741.60	0.00	0.00	0.00	2,665,885.68	0.00	2,665,885.68	2,665,885.68	0.00	0.00	0.00	2,750,722.68	0.00	2,750,722.68	2,750,722.68	0.00	0.00	0.00	2,750,722.68	0.00	2,750,722.68	2,750,722.68	0.00	0.00	0.00	44,018.92	0.00	44,018.92	44,018.92	16	16	0
2024	8310	02	05	09	1000	1200	122		Sueldos base al personal eventual	0.00	0.00	0.00	5,814,537.12	0.00	5,814,537.12	5,814,537.12	0.00	0.00	0.00	5,436,360.58	0.00	5,436,360.58	5,436,360.58	0.00	0.00	0.00	5,589,771.58	0.00	5,589,771.58	5,589,771.58	0.00	0.00	0.00	5,589,771.58	0.00	5,589,771.58	5,589,771.58	0.00	0.00	0.00	224,765.54	0.00	224,765.54	224,765.54			
2024	8310	02	05	09	1000	1200	122	1639	Sueldo base al personal eventual	0.00	0.00	0.00	5,814,537.12	0.00	5,814,537.12	5,814,537.12	0.00	0.00	0.00	5,436,360.58	0.00	5,436,360.58	5,436,360.58	0.00	0.00	0.00	5,589,771.58	0.00	5,589,771.58	5,589,771.58	0.00	0.00	0.00	5,589,771.58	0.00	5,589,771.58	5,589,771.58	0.00	0.00	0.00	224,765.54	0.00	224,765.54	224,765.54	41	41	0
2024	8310	02	05	09	2000				Materiales y Suministros	0.00	0.00	0.00	2,552,378.20	0.00	2,552,378.20	2,552,378.20	0.00	0.00	0.00	2,290,797.77	0.00	2,290,797.77	2,290,797.77	0.00	0.00	0.00	2,548,507.77	0.00	2,548,507.77	2,548,507.77	0.00	0.00	0.00	2,548,507.77	0.00	2,548,507.77	2,548,507.77	0.00	0.00	0.00	3,870.43	0.00	3,870.43	3,870.43			
2024	8310	02	05	09	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	0.00	0.00	622,000.00	0.00	622,000.00	622,000.00	0.00	0.00	0.00	418,746.27	0.00	418,746.27	418,746.27	0.00	0.00	0.00	618,456.27	0.00	618,456.27	618,456.27	0.00	0.00	0.00	618,456.27	0.00	618,456.27	618,456.27	0.00	0.00	0.00	3,543.73	0.00	3,543.73	3,543.73			
2024	8310	02	05	09	2000	2100	211		Materiales, útiles y equipos menores de oficina	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	148,271.28	0.00	148,271.28	148,271.28	0.00	0.00	0.00	148,271.28	0.00	148,271.28	148,271.28	0.00	0.00	0.00	148,271.28	0.00	148,271.28	148,271.28	0.00	0.00	0.00	1,728.72	0.00	1,728.72	1,728.72			
2024	8310	02	05	09	2000	2100	211	1071	Materiales y útiles de oficina	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	148,271.28	0.00	148,271.28	148,271.28	0.00	0.00	0.00	148,271.28	0.00	148,271.28	148,271.28	0.00	0.00	0.00	148,271.28	0.00	148,271.28	148,271.28	0.00	0.00	0.00	1,728.72	0.00	1,728.72	1,728.72	1	1	0
2024	8310	02	05	09	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	14,979.89	0.00	14,979.89	14,979.89	0.00	0.00	0.00	14,979.89	0.00	14,979.89	14,979.89	0.00	0.00	0.00	14,979.89	0.00	14,979.89	14,979.89	0.00	0.00	0.00	20.11	0.00	20.11	20.11			
2024	8310	02	05	09	2000	2100	214	1072	Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	14,979.89	0.00	14,979.89	14,979.89	0.00	0.00	0.00	14,979.89	0.00	14,979.89	14,979.89	0.00	0.00	0.00	14,979.89	0.00	14,979.89	14,979.89	0.00	0.00	0.00	20.11	0.00	20.11	20.11	1	1	0
2024	8310	02	05	09	2000	2100	216		Material de limpieza	0.00	0.00	0.00	57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	0.00	55,785.10	0.00	55,785.10	55,785.10	0.00	0.00	0.00	55,785.10	0.00	55,785.10	55,785.10	0.00	0.00	0.00	55,785.10	0.00	55,785.10	55,785.10	0.00	0.00	0.00	1,214.90	0.00	1,214.90	1,214.90			
2024	8310	02	05	09	2000	2100	216	1064	Material de limpieza	0.00	0.00	0.00	57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	0.00	55,785.10	0.00	55,785.10	55,785.10	0.00	0.00	0.00	55,785.10	0.00	55,785.10	55,785.10	0.00	0.00	0.00	55,785.10	0.00	55,785.10	55,785.10	0.00	0.00	0.00	1,214.90	0.00	1,214.90	1,214.90	1	1	0
2024	8310	02	05	09	2000	2100	217		Materiales y útiles de enseñanza	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	199,710.00	0.00	199,710.00	199,710.00	0.00	0.00	0.00	399,420.00	0.00	399,420.00	399,420.00	0.00	0.00	0.00	399,420.00	0.00	399,420.00	399,420.00	0.00	0.00	0.00	580.00	0.00	580.00	580.00			
2024	8310	02	05	09	2000	2100	217	1069	Materiales y suministros para planteles educativos	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	199,710.00	0.00	199,710.00	199,710.00	0.00	0.00	0.00	399,420.00	0.00	399,420.00	399,420.00	0.00	0.00	0.00	399,420.00	0.00	399,420.00	399,420.00	0.00	0.00	0.00	580.00	0.00	580.00	580.00	1	1	0
2024	8310	02	05	09	2000	2200			Alimentos y Utensilios	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	39.20	0.00	39.20	39.20			
2024	8310	02	05	09	2000	2200	221		Productos alimenticios para personas	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	39.20	0.00	39.20	39.20			
2024	8310	02	05	09	2000	2200	221	1402	Productos alimenticios para los efectivos que participen en programas de seguridad pública	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	199,960.80	0.00	199,960.80	199,960.80	0.00	0.00	0.00	39.20	0.00	39.20	39.20	2,000	2,000	0
2024	8310	02	05	09	2000	2400			Materiales y Artículos de Construcción y de Reparación	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	299,512.00	0.00	299,512.00	299,512.00	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	02	05	09	2000	2400	249		Otros materiales y artículos de construcción y reparación	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	299,512.00	0.00	299,512.00	299,512.00	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	02	05	09	2000	2400	249	1279	Otros materiales y artículos de construcción y reparación	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	299,512.00	0.00	299,512.00	299,512.00	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	357,512.00	0.00	357,512.00	357,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	2	0
2024	8310	02	05	09	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	02	05	09	2000	2700	273		Artículos deportivos	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	02	05	09	2000	2700	273	0072	Artículos deportivos	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	1,188,066.20	0.00	1,188,066.20	1,188,066.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	02	05	09	2000	2900			Herramientas, Refacciones y Accesorios Menores	0.00	0.00	0.00	184,800.00	0.00	184,800.00	184,800.00	0.00	0.00	0.00	184,512.50	0.00	184,512.50	184,512.50	0.00	0.00	0.00	184,512.50	0.00	184,512.50	184,512.50	0.00	0.00	0.00	184,512.50	0.00	184,512.50	184,512.50	0.00	0.00	0.00	287.50	0.00	287.50	287.50			
2024	8310	02	05	09	2000	2900	291		Herramientas menores	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	79,880.50	0.00	79,880.50	79,880.50	0.00	0.00	0.00	79,880.50	0.00	79,880.50	79,880.50	0.00	0.00	0.00	79,880.50	0.00	79,880.50	79,880.50	0.00	0.00	0.00	119.50	0.00	119.50	119.50			
2024	8310	02	05	09	2000	2900	291	0900	Herramientas menores	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	79,880.50	0.00	79,880.50	79,880.50	0.00	0.00	0.00	79,880.50	0.00	79,880.50	79,880.50	0.00	0.00	0.00	79,880.50	0.00	79,880.50	79,880.50	0.00	0.00	0.00	119.50	0.00	119.50	119.50	1	1	0
2024	8310	02	05	09	2000	2900	299		Refacciones y accesorios menores otros bienes muebles	0.00	0.00	0.00	104,800.00	0.00	104,800.00	104,800.00	0.00	0.00	0.00	104,632.00	0.00	104,632.00	104,632.00	0.00	0.00	0.00	104,632.00	0.00	104,632.00	104,632.00	0.00	0.00	0.00	104,632.00	0.00	104,632.00	104,632.00	0.00	0.00	0.00	168.00	0.00	168.00	168.00			
2024	8310	02	05	09	2000	2900	299	1678	Toldo	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	69,832.00	0.00	69,832.00	69,832.00	0.00	0.00	0.00	69,832.00	0.00	69,832.00	69,832.00	0.00	0.00	0.00	69,832.00	0.00	69,832.00	69,832.00	0.00	0.00	0.00	168.00	0.00	168.00	168.00	2	2	0
2024	8310	02	05	09	2000	2900	299	1783	Stand portátil	0.00	0.00	0.00	34,800.00	0.00	34,800.00	34,800.00	0.00	0.00	0.00	34,800.00	0.00	34,800.00	34,800.00	0.00	0.00	0.00	34,800.00	0.00	34,800.00	34,800.00	0.00	0.00	0.00	34,800.00	0.00	34,800.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	3	0
2024	8310	02	05	09	3000				Servicios Generales	0.00	0.00	0.00	318,899.00	0.00	318,899.00	318,899.00	0.00	0.00	0.00	318,399.99	0.00	318,399.99	318,399.99	0.00	0.00	0.00	318,399.99	0.00	318,399.99	318,399.99	0.00	0.00	0.00	318,399.99	0.00	318,399.99	318,399.99	0.00	0.00	0.00	499.01	0.00	499.01	499.01			
2024	8310	02	05	09	3000	3600			Servicios de Comunicación Social y Publicidad	0.00	0.00	0.00	193,899.00	0.00	193,899.00	193,899.00	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	499.01	0.00	499.01	499.01			
2024	8310	02	05	09	3000	3600	361		Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	193,899.00	0.00	193,899.00	193,899.00	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	499.01	0.00	499.01	499.01			
2024	8310	02	05	09	3000	3600	361	0628	Difusión de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	193,899.00	0.00	193,899.00	193,899.00	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	193,399.99	0.00	193,399.99	193,399.99	0.00	0.00	0.00	499.01	0.00	499.01	499.01	2	2	0
2024	8310	02	05	09	3000	3700			Servicios de Traslado y Viáticos	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	02	05	09	3000	3700	375		Viáticos en el país	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	02	05	09	3000	3700	375	1742	Viáticos nacionales	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70	70	0
2024	8310	02	05	09	5000				Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	668,613.00	0.00	668,613.00	668,613.00	0.00	0.00	0.00	424,824.97	0.00	424,824.97	424,824.97	0.00	0.00	0.00	665,192.63	0.00	665,192.63	665,192.63	0.00	0.00	0.00	665,192.63	0.00	665,192.63	665,192.63	0.00	0.00	0.00	3,420.37	0.00	3,420.37	3,420.37			
2024	8310	02	05	09	5000	5100			Mobiliario y Equipo de Administración	0.00	0.00	0.00	226,613.00	0.00	226,613.00	226,613.00	0.00	0.00	0.00	226,333.31	0.00	226,333.31	226,333.31	0.00	0.00	0.00	226,333.31	0.00	226,333.31	226,333.31	0.00	0.00	0.00	226,333.31	0.00	226,333.31	226,333.31	0.00	0.00	0.00	279.69	0.00	279.69	279.69			
2024	8310	02	05	09	5000	5100	515		Equipo de cómputo y de tecnologías de la información	0.00	0.00	0.00	226,613.00	0.00	226,613.00	226,613.00	0.00	0.00	0.00	226,333.31	0.00	226,333.31	226,333.31	0.00	0.00	0.00	226,333.31	0.00	226,333.31	226,333.31	0.00	0.00	0.00	226,333.31	0.00	226,333.31	226,333.31	0.00	0.00	0.00	279.69	0.00	279.69	279.69			
2024	8310	02	05	09	5000	5100	515	0333	Computadora de escritorio	0.00	0.00	0.00	176,666.40	0.00	176,666.40	176,666.40	0.00	0.00	0.00	176,594.83	0.00	176,594.83	176,594.83	0.00	0.00	0.00	176,594.83	0.00	176,594.83	176,594.83	0.00	0.00	0.00	176,594.83	0.00	176,594.83	176,594.83	0.00	0.00	0.00	71.57	0.00	71.57	71.57	8	8	0
2024	8310	02	05	09	5000	5100	515	0917	Impresora	0.00	0.00	0.00	14,946.60	0.00	14,946.60	14,946.60	0.00	0.00	0.00	14,940.80	0.00	14,940.80	14,940.80	0.00	0.00	0.00	14,940.80	0.00	14,940.80	14,940.80	0.00	0.00	0.00	14,940.80	0.00	14,940.80	14,940.80	0.00	0.00	0.00	5.80	0.00	5.80	5.80	1	1	0
2024	8310	02	05	09	5000	5100	515	1647	Tablet	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	34,797.68	0.00	34,797.68	34,797.68	0.00	0.00	0.00	34,797.68	0.00	34,797.68	34,797.68	0.00	0.00	0.00	34,797.68	0.00	34,797.68	34,797.68	0.00	0.00	0.00	202.32	0.00	202.32	202.32	2	2	0
2024	8310	02	05	09	5000	5200			Mobiliario y Equipo Educacional y Recreativo	0.00	0.00	0.00	442,000.00	0.00	442,000.00	442,000.00	0.00	0.00	0.00	198,491.66	0.00	198,491.66	198,491.66	0.00	0.00	0.00	438,859.32	0.00	438,859.32	438,859.32	0.00	0.00	0.00	438,859.32	0.00	438,859.32	438,859.32	0.00	0.00	0.00	3,140.68	0.00	3,140.68	3,140.68			
2024	8310	02	05	09	5000	5200	529		Otro mobiliario y equipo educacional y recreativo	0.00	0.00	0.00	442,000.00	0.00	442,000.00	442,000.00	0.00	0.00	0.00	198,491.66	0.00	198,491.66	198,491.66	0.00	0.00	0.00	438,859.32	0.00	438,859.32	438,859.32	0.00	0.00	0.00	438,859.32	0.00	438,859.32	438,859.32	0.00	0.00	0.00	3,140.68	0.00	3,140.68	3,140.68			

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIEN	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR							METAS		
										APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	CONVENIDAS/	ALCANZAD	POR ALCANZAR
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD	CANTIDAD	CANTIDAD
2024	8310	02	05	09	5000	5200	529	0948	Juguetes recreativos	0.00	0.00	0.00	442,000.00	0.00	442,000.00	442,000.00	0.00	0.00	0.00	198,491.66	0.00	198,491.66	198,491.66	0.00	0.00	0.00	438,859.32	0.00	438,859.32	438,859.32	0.00	0.00	0.00	438,859.32	0.00	438,859.32	438,859.32	0.00	0.00	0.00	3,140.68	0.00	3,140.68	3,140.68	101	101	0
2024	8310	02	06						**Atención y prevención de la violencia contra las mujeres con perspectiva de género**	11,357,872.05	0.00	11,357,872.05	1,367,498.65	0.00	1,367,498.65	12,725,370.70	5,303,902.97	0.00	5,303,902.97	1,177,275.12	0.00	1,177,275.12	6,481,178.09	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	10,806.62	0.00	10,806.62	51,921.60	0.00	51,921.60	62,728.22			
2024	8310	02	06	10					**Fortalecimiento a los programas de prevención y atención a la violencia contra las mujeres**	11,357,872.05	0.00	11,357,872.05	1,329,698.65	0.00	1,329,698.65	12,687,570.70	5,303,902.97	0.00	5,303,902.97	1,177,275.12	0.00	1,177,275.12	6,481,178.09	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	11,347,065.43	0.00	11,347,065.43	1,315,577.05	0.00	1,315,577.05	12,662,642.48	10,806.62	0.00	10,806.62	14,121.60	0.00	14,121.60	24,928.22			
2024	8310	02	06	10	2000				**Materiales y Suministros**	0.00	0.00	0.00	693,408.00	0.00	693,408.00	693,408.00	0.00	0.00	0.00	635,686.33	0.00	635,686.33	635,686.33	0.00	0.00	0.00	680,676.41	0.00	680,676.41	680,676.41	0.00	0.00	0.00	680,676.41	0.00	680,676.41	680,676.41	0.00	0.00	0.00	12,731.59	0.00	12,731.59	12,731.59			
2024	8310	02	06	10	2000	2100			**Materiales de Administración, Emisión de Documentos y Artículos Oficiales**	0.00	0.00	0.00	333,020.00	0.00	333,020.00	333,020.00	0.00	0.00	0.00	284,794.92	0.00	284,794.92	284,794.92	0.00	0.00	0.00	329,785.00	0.00	329,785.00	329,785.00	0.00	0.00	0.00	329,785.00	0.00	329,785.00	329,785.00	0.00	0.00	0.00	3,235.00	0.00	3,235.00	3,235.00			
2024	8310	02	06	10	2000	2100	211		**Materiales, útiles y equipos menores de oficina**	0.00	0.00	0.00	168,170.00	0.00	168,170.00	168,170.00	0.00	0.00	0.00	165,114.88	0.00	165,114.88	165,114.88	0.00	0.00	0.00	165,114.88	0.00	165,114.88	165,114.88	0.00	0.00	0.00	165,114.88	0.00	165,114.88	165,114.88	0.00	0.00	0.00	3,055.12	0.00	3,055.12	3,055.12			
2024	8310	02	06	10	2000	2100	211	1071	Materiales y útiles de oficina	0.00	0.00	0.00	168,170.00	0.00	168,170.00	168,170.00	0.00	0.00	0.00	165,114.88	0.00	165,114.88	165,114.88	0.00	0.00	0.00	165,114.88	0.00	165,114.88	165,114.88	0.00	0.00	0.00	165,114.88	0.00	165,114.88	165,114.88	0.00	0.00	0.00	3,055.12	0.00	3,055.12	3,055.12	2	2	0
2024	8310	02	06	10	2000	2100	214		**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	0.00	0.00	0.00	74,850.00	0.00	74,850.00	74,850.00	0.00	0.00	0.00	74,689.96	0.00	74,689.96	74,689.96	0.00	0.00	0.00	74,689.96	0.00	74,689.96	74,689.96	0.00	0.00	0.00	74,689.96	0.00	74,689.96	74,689.96	0.00	0.00	0.00	160.04	0.00	160.04	160.04			
2024	8310	02	06	10	2000	2100	214	1072	Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	74,850.00	0.00	74,850.00	74,850.00	0.00	0.00	0.00	74,689.96	0.00	74,689.96	74,689.96	0.00	0.00	0.00	74,689.96	0.00	74,689.96	74,689.96	0.00	0.00	0.00	74,689.96	0.00	74,689.96	74,689.96	0.00	0.00	0.00	160.04	0.00	160.04	160.04	1	1	0
2024	8310	02	06	10	2000	2100	217		**Materiales y útiles de enseñanza**	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	44,990.08	0.00	44,990.08	44,990.08	0.00	0.00	0.00	89,980.16	0.00	89,980.16	89,980.16	0.00	0.00	0.00	89,980.16	0.00	89,980.16	89,980.16	0.00	0.00	0.00	19.84	0.00	19.84	19.84			
2024	8310	02	06	10	2000	2100	217	1069	Materiales y suministros para planteles educativos	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	44,990.08	0.00	44,990.08	44,990.08	0.00	0.00	0.00	89,980.16	0.00	89,980.16	89,980.16	0.00	0.00	0.00	89,980.16	0.00	89,980.16	89,980.16	0.00	0.00	0.00	19.84	0.00	19.84	19.84	1	1	0
2024	8310	02	06	10	2000	2200			**Alimentos y Utensilios**	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	472.00	0.00	472.00	472.00			
2024	8310	02	06	10	2000	2200	223		**Utensilios para el servicio de alimentación**	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	472.00	0.00	472.00	472.00			
2024	8310	02	06	10	2000	2200	223	1721	Utensilios	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	99,528.00	0.00	99,528.00	99,528.00	0.00	0.00	0.00	472.00	0.00	472.00	472.00	3	3	0
2024	8310	02	06	10	2000	2400			**Materiales y artículos de construcción y de reparación**	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	192.00	0.00	192.00	192.00			
2024	8310	02	06	10	2000	2400	249		**Otros materiales y artículos de construcción y reparación**	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	192.00	0.00	192.00	192.00			
2024	8310	02	06	10	2000	2400	249	1279	Otros materiales y artículos de construcción y reparación	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	79,808.00	0.00	79,808.00	79,808.00	0.00	0.00	0.00	192.00	0.00	192.00	192.00	1	1	0
2024	8310	02	06	10	2000	2600			**Combustibles, Lubricantes y Aditivos**	0.00	0.00	0.00	81,427.00	0.00	81,427.00	81,427.00	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	0.12	0.00	0.12	0.12			
2024	8310	02	06	10	2000	2600	261		**Combustibles, lubricantes y aditivos**	0.00	0.00	0.00	81,427.00	0.00	81,427.00	81,427.00	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	0.12	0.00	0.12	0.12			
2024	8310	02	06	10	2000	2600	261	0851	Gasolina y diésel	0.00	0.00	0.00	81,427.00	0.00	81,427.00	81,427.00	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	81,426.88	0.00	81,426.88	81,426.88	0.00	0.00	0.00	0.12	0.00	0.12	0.12	3,069	3,069	0
2024	8310	02	06	10	2000	2700			**Vestuario, Blancos, Prendas de Protección y Artículos Deportivos**	0.00	0.00	0.00	98,961.00	0.00	98,961.00	98,961.00	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	8,832.47	0.00	8,832.47	8,832.47			
2024	8310	02	06	10	2000	2700	271		**Vestuario y uniformes**	0.00	0.00	0.00	98,961.00	0.00	98,961.00	98,961.00	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	8,832.47	0.00	8,832.47	8,832.47			
2024	8310	02	06	10	2000	2700	271	1740	Vestuario	0.00	0.00	0.00	98,961.00	0.00	98,961.00	98,961.00	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	90,128.53	0.00	90,128.53	90,128.53	0.00	0.00	0.00	8,832.47	0.00	8,832.47	8,832.47	164	164	0
2024	8310	02	06	10	5000				**Bienes Muebles, Inmuebles e Intangibles**	0.00	0.00	0.00	636,290.65	0.00	636,290.65	636,290.65	0.00	0.00	0.00	541,588.79	0.00	541,588.79	541,588.79	0.00	0.00	0.00	634,900.64	0.00	634,900.64	634,900.64	0.00	0.00	0.00	634,900.64	0.00	634,900.64	634,900.64	0.00	0.00	0.00	1,390.01	0.00	1,390.01	1,390.01			
2024	8310	02	06	10	5000	5100			**Mobiliario y Equipo de Administración**	0.00	0.00	0.00	359,740.65	0.00	359,740.65	359,740.65	0.00	0.00	0.00	343,182.10	0.00	343,182.10	343,182.10	0.00	0.00	0.00	359,306.10	0.00	359,306.10	359,306.10	0.00	0.00	0.00	359,306.10	0.00	359,306.10	359,306.10	0.00	0.00	0.00	434.55	0.00	434.55	434.55			
2024	8310	02	06	10	5000	5100	511		**Muebles de oficina y estantería**	0.00	0.00	0.00	225,981.65	0.00	225,981.65	225,981.65	0.00	0.00	0.00	225,715.86	0.00	225,715.86	225,715.86	0.00	0.00	0.00	225,715.86	0.00	225,715.86	225,715.86	0.00	0.00	0.00	225,715.86	0.00	225,715.86	225,715.86	0.00	0.00	0.00	265.79	0.00	265.79	265.79			
2024	8310	02	06	10	5000	5100	511	0045	Archivero	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	34,982.11	0.00	34,982.11	34,982.11	0.00	0.00	0.00	34,982.11	0.00	34,982.11	34,982.11	0.00	0.00	0.00	34,982.11	0.00	34,982.11	34,982.11	0.00	0.00	0.00	17.89	0.00	17.89	17.89	3	3	0
2024	8310	02	06	10	5000	5100	511	0755	Escritorio	0.00	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	64,978.80	0.00	64,978.80	64,978.80	0.00	0.00	0.00	64,978.80	0.00	64,978.80	64,978.80	0.00	0.00	0.00	64,978.80	0.00	64,978.80	64,978.80	0.00	0.00	0.00	21.20	0.00	21.20	21.20	3	3	0
2024	8310	02	06	10	5000	5100	511	0786	Estación de trabajo	0.00	0.00	0.00	35,981.65	0.00	35,981.65	35,981.65	0.00	0.00	0.00	35,975.50	0.00	35,975.50	35,975.50	0.00	0.00	0.00	35,975.50	0.00	35,975.50	35,975.50	0.00	0.00	0.00	35,975.50	0.00	35,975.50	35,975.50	0.00	0.00	0.00	6.15	0.00	6.15	6.15	1	1	0
2024	8310	02	06	10	5000	5100	511	1541	Silla ejecutiva	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	24,980.23	0.00	24,980.23	24,980.23	0.00	0.00	0.00	24,980.23	0.00	24,980.23	24,980.23	0.00	0.00	0.00	24,980.23	0.00	24,980.23	24,980.23	0.00	0.00	0.00	19.77	0.00	19.77	19.77	2	2	0
2024	8310	02	06	10	5000	5100	511	1545	Silla visitantes	0.00	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	64,799.22	0.00	64,799.22	64,799.22	0.00	0.00	0.00	64,799.22	0.00	64,799.22	64,799.22	0.00	0.00	0.00	64,799.22	0.00	64,799.22	64,799.22	0.00	0.00	0.00	200.78	0.00	200.78	200.78	28	28	0
2024	8310	02	06	10	5000	5100	515		**Equipo de cómputo y de tecnologías de la información**	0.00	0.00	0.00	91,160.00	0.00	91,160.00	91,160.00	0.00	0.00	0.00	74,982.40	0.00	74,982.40	74,982.40	0.00	0.00	0.00	91,106.40	0.00	91,106.40	91,106.40	0.00	0.00	0.00	91,106.40	0.00	91,106.40	91,106.40	0.00	0.00	0.00	53.60	0.00	53.60	53.60			
2024	8310	02	06	10	5000	5100	515	0333	Computadora de escritorio	0.00	0.00	0.00	91,160.00	0.00	91,160.00	91,160.00	0.00	0.00	0.00	74,982.40	0.00	74,982.40	74,982.40	0.00	0.00	0.00	91,106.40	0.00	91,106.40	91,106.40	0.00	0.00	0.00	91,106.40	0.00	91,106.40	91,106.40	0.00	0.00	0.00	53.60	0.00	53.60	53.60	5	5	0
2024	8310	02	06	10	5000	5100	519		**Otros mobiliarios y equipos de administración**	0.00	0.00	0.00	42,599.00	0.00	42,599.00	42,599.00	0.00	0.00	0.00	42,483.84	0.00	42,483.84	42,483.84	0.00	0.00	0.00	42,483.84	0.00	42,483.84	42,483.84	0.00	0.00	0.00	42,483.84	0.00	42,483.84	42,483.84	0.00	0.00	0.00	115.16	0.00	115.16	115.16			
2024	8310	02	06	10	5000	5100	519	1447	Refrigerador	0.00	0.00	0.00	28,999.00	0.00	28,999.00	28,999.00	0.00	0.00	0.00	28,884.00	0.00	28,884.00	28,884.00	0.00	0.00	0.00	28,884.00	0.00	28,884.00	28,884.00	0.00	0.00	0.00	28,884.00	0.00	28,884.00	28,884.00	0.00	0.00	0.00	115.00	0.00	115.00	115.00	1	1	0
2024	8310	02	06	10	5000	5100	519	1622	Aire acondicionado	0.00	0.00	0.00	13,600.00	0.00	13,600.00	13,600.00	0.00	0.00	0.00	13,599.84	0.00	13,599.84	13,599.84	0.00	0.00	0.00	13,599.84	0.00	13,599.84	13,599.84	0.00	0.00	0.00	13,599.84	0.00	13,599.84	13,599.84	0.00	0.00	0.00	0.16	0.00	0.16	0.16	1	1	0
2024	8310	02	06	10	5000	5200			**Mobiliario y Equipo Educacional y Recreativo**	0.00	0.00	0.00	176,550.00	0.00	176,550.00	176,550.00	0.00	0.00	0.00	98,646.69	0.00	98,646.69	98,646.69	0.00	0.00	0.00	175,834.54	0.00	175,834.54	175,834.54	0.00	0.00	0.00	175,834.54	0.00	175,834.54	175,834.54	0.00	0.00	0.00	715.46	0.00	715.46	715.46			
2024	8310	02	06	10	5000	5200	521		**Equipos y aparatos audiovisuales**	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	14,964.00	0.00	14,964.00	14,964.00	0.00	0.00	0.00	14,964.00	0.00	14,964.00	14,964.00	0.00	0.00	0.00	14,964.00	0.00	14,964.00	14,964.00	0.00	0.00	0.00	36.00	0.00	36.00	36.00			
2024	8310	02	06	10	5000	5200	521	0713	Equipo de sonido	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	14,964.00	0.00	14,964.00	14,964.00	0.00	0.00	0.00	14,964.00	0.00	14,964.00	14,964.00	0.00	0.00	0.00	14,964.00	0.00	14,964.00	14,964.00	0.00	0.00	0.00	36.00	0.00	36.00	36.00	1	1	0
2024	8310	02	06	10	5000	5200	523		**Cámaras fotográficas y de video**	0.00	0.00	0.00	6,550.00	0.00	6,550.00	6,550.00	0.00	0.00	0.00	6,494.84	0.00	6,494.84	6,494.84	0.00	0.00	0.00	6,494.84	0.00	6,494.84	6,494.84	0.00	0.00	0.00	6,494.84	0.00	6,494.84	6,494.84	0.00	0.00	0.00	55.16	0.00	55.16	55.16			
2024	8310	02	06	10	5000	5200	523	0176	Cámara	0.00	0.00	0.00	6,550.00	0.00	6,550.00	6,550.00	0.00	0.00	0.00	6,494.84	0.00	6,494.84	6,494.84	0.00	0.00	0.00	6,494.84	0.00	6,494.84	6,494.84	0.00	0.00	0.00	6,494.84	0.00	6,494.84	6,494.84	0.00	0.00	0.00	55.16	0.00	55.16	55.16	1	1	0
2024	8310	02	06	10	5000	5200	529		**Otro mobiliario y equipo educacional y recreativo**	0.00	0.00	0.00	155,000.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	77,187.85	0.00	77,187.85	77,187.85	0.00	0.00	0.00	154,375.70	0.00	154,375.70	154,375.70	0.00	0.00	0.00	154,375.70	0.00	154,375.70	154,375.70	0.00	0.00	0.00	624.30	0.00	624.30	624.30			
2024	8310	02	06	10	5000	5200	529	0947	Juegos psicológicos terapéuticos	0.00	0.00	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	19,837.45	0.00	19,837.45	19,837.45	0.00	0.00	0.00	39,674.90	0.00	39,674.90	39,674.90	0.00	0.00	0.00	39,674.90	0.00	39,674.90	39,674.90	0.00	0.00	0.00	325.10	0.00	325.10	325.10	100	100	0
2024	8310	02	06	10	5000	5200	529	1189	Mesa de plástico	0.00	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	22,492.28	0.00	22,492.28	22,492.28	0.00	0.00	0.00	44,984.57	0.00	44,984.57	44,984.57	0.00	0.00	0.00	44,984.57	0.00	44,984.57	44,984.57	0.00	0.00	0.00	15.43	0.00	15.43	15.43	15	15	0
2024	8310	02	06	10	5000	5200	529	1539	Silla de plástico	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	24,882.12	0.00	24,882.12	24,882.12	0.00	0.00	0.00	49,764.23	0.00	49,764.23	49,764.23	0.00	0.00	0.00	49,764.23	0.00	49,764.23	49,764.23	0.00	0.00	0.00	235.77	0.00	235.77	235.77	70	70	0
2024	8310	02	06	10	5000	5200	529	1784	Muñecos Sexuados	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	9,976.00	0.00	9,976.00	9,976.00	0.00	0.00	0.00	19,952.00	0.00	19,952.00	19,952.00	0.00	0.00	0.00	19,952.00	0.00	19,952.00	19,952.00	0.00	0.00	0.00	48.00	0.00	48.00	48.00	4	4	0
2024	8310	02	06	10	5000	5600			**Maquinaria, Otros Equipos y Herramientas**	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	240.00	0.00	240.00	240.00			
2024	8310	02	06	10	5000	5600	565		**Equipo de comunicación y telecomunicación**	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	240.00	0.00	240.00	240.00			
2024	8310	02	06	10	5000	5600	565	1785	Equipo para enlaces de comunicación	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	99,760.00	0.00	99,760.00	99,760.00	0.00	0.00	0.00	240.00	0.00	240.00	240.00	40	40	0
2024	8310	02	06	10	6000				**Inversión Pública**	11,357,872.05	0.00	11,357,872.05	0.00	0.00	0.00	11,357,872.05	5,303,902.97	0.00	5,303,902.97	0.00	0.00	0.00	5,303,902.97	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	10,806.62	0.00	10,806.62	0.00	0.00	0.00	10,806.62			
2024	8310	02	06	10	6000	6200			**Obra Pública en Bienes Propios**	11,357,872.05	0.00	11,357,872.05	0.00	0.00	0.00	11,357,872.05	5,303,902.97	0.00	5,303,902.97	0.00	0.00	0.00	5,303,902.97	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	10,806.62	0.00	10,806.62	0.00	0.00	0.00	10,806.62			
2024	8310	02	06	10	6000	6200	622		**Edificación no habitacional**	11,357,872.05	0.00	11,357,872.05	0.00	0.00	0.00	11,357,872.05	5,303,902.97	0.00	5,303,902.97	0.00	0.00	0.00	5,303,902.97	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	10,806.62	0.00	10,806.62	0.00	0.00	0.00	10,806.62			
2024	8310	02	06	10	6000	6200	622	0362	Mejoramiento y/o ampliación_121 Dependencia: Fiscalia General del Estado de Durango Nombre: Mejoramiento y ampliación de la planta alta del Centro de Justicia para las Mujeres sede Gómez Palacio Durango Meta: Ampliación de planta del Centro para Mujeres en Gómez palacio consistente en cuatro oficinas de psicología, una oficina para archivo, oficina de la coordinadora, dos destinadas a consultorio para médico legista, sala de juntas, una ludoteca, sanitarios para hombre y mujer, puerta de seguridad para el refugio temporal, adquisición e instalación de elevador, con un total de construcción de 370 m2 con 750mts. obra exterior de jardineras que consiste en Compactación y adaptación de terreno, 120 mts. de banqueta Etapa:2 de 3	11,357,872.05	0.00	11,357,872.05	0.00	0.00	0.00	11,357,872.05	5,303,902.97	0.00	5,303,902.97	0.00	0.00	0.00	5,303,902.97	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	11,347,065.43	0.00	11,347,065.43	0.00	0.00	0.00	11,347,065.43	10,806.62	0.00	10,806.62	0.00	0.00	0.00	10,806.62	1	1	0
2024	8310	02	06	11					**Capacitación continua para la atención y prevención de la violencia de género**	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00			
2024	8310	02	06	11	3000				**Servicios Generales**	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00			
2024	8310	02	06	11	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00			
2024	8310	02	06	11	3000	3300	334		**Servicios de capacitación**	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00			
2024	8310	02	06	11	3000	3300	334	0515	Curso de capacitación para otros operadores de las instituciones de seguridad pública_Formación Continua (CEAV)	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	1	0	1
2024	8310	03							**Impulsar la Reinserción Social de las Personas Privadas de la Libertad en Centros Penitenciarios con Enfoque de Respeto a los Derechos Humanos, Inclusión y Perspectiva de Género**	3,161,076.28	0.00	3,161,076.28	607,209.94	0.00	607,209.94	3,768,286.22	3,147,973.20	0.00	3,147,973.20	303,780.80	0.00	303,780.80	3,451,754.00	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	643.08	0.00	643.08	1,799.34	0.00	1,799.34	2,442.42			
2024	8310	03	07						**Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes**	3,161,076.28	0.00	3,161,076.28	607,209.94	0.00	607,209.94	3,768,286.22	3,147,973.20	0.00	3,147,973.20	303,780.80	0.00	303,780.80	3,451,754.00	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	643.08	0.00	643.08	1,799.34	0.00	1,799.34	2,442.42			
2024	8310	03	07	13					**Dignificación y fortalecimiento de los Centros Penitenciarios**	3,161,076.28	0.00	3,161,076.28	607,209.94	0.00	607,209.94	3,768,286.22	3,147,973.20	0.00	3,147,973.20	303,780.80	0.00	303,780.80	3,451,754.00	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	3,160,433.20	0.00	3,160,433.20	605,410.60	0.00	605,410.60	3,765,843.80	643.08	0.00	643.08	1,799.34	0.00	1,799.34	2,442.42			
2024	8310	03	07	13	2000				**Materiales y Suministros**	3,161,076.28	0.00	3,161,076.28	304,574.32	0.00	304,574.32	3,465,650.60	3,147,973.20	0.00	3,147,973.20	287,285.60	0.00	287,285.60	3,435,258.80	3,160,433.20	0.00	3,160,433.20	304,535.60	0.00	304,535.60	3,464,968.80	3,160,433.20	0.00	3,160,433.20	304,535.60	0.00	304,535.60	3,464,968.80	643.08	0.00	643.08	38.72	0.00	38.72	681.80			
2024	8310	03	07	13	2000	2700			**Vestuario, Blancos, Prendas de Protección y Artículos Deportivos**	3,161,076.28	0.00	3,161,076.28	304,574.32	0.00	304,574.32	3,465,650.60	3,147,973.20	0.00	3,147,973.20	287,285.60	0.00	287,285.60	3,435,258.80	3,160,433.20	0.00	3,160,433.20	304,535.60	0.00	304,535.60	3,464,968.80	3,160,433.20	0.00	3,160,433.20	304,535.60	0.00	304,535.60	3,464,968.80	643.08	0.00	643.08	38.72	0.00	38.72	681.80			
2024	8310	03	07	13	2000	2700	271		**Vestuario y uniformes**	3,161,076.28	0.00	3,161,076.28	304,574.32	0.00	304,574.32	3,465,650.60	3,147,973.20	0.00	3,147,973.20	287,285.60	0.00	287,285.60	3,435,258.80	3,160,433.20	0.00	3,160,433.20	304,535.60	0.00	304,535.60	3,464,968.80	3,160,433.20	0.00	3,160,433.20	304,535.60	0.00	304,535.60	3,464,968.80	643.08	0.00	643.08	38.72	0.00	38.72	681.80			
2024	8310	03	07	13	2000	2700	271	0908	Impermeable	0.00	0.00	0.00	17,275.00	0.00	17,275.00	17,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	0.00	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	0.00	17,250.00	17,250.00	0.00	0.00	0.00	25.00	0.00	25.00	25.00	25	25	0
2024	8310	03	07	13	2000	2700	271	1741	Vestuario y uniformes	3,161,076.28	0.00	3,161,076.28	287,299.32	0.00	287,299.32	3,448,375.60	3,147,973.20	0.00	3,147,973.20	287,285.60	0.00	287,285.60	3,435,258.80	3,160,433.20	0.00	3,160,433.20	287,285.60	0.00	287,285.60	3,447,718.80	3,160,433.20	0.00	3,160,433.20	287,285.60	0.00	287,285.60	3,447,718.80	643.08	0.00	643.08	13.72	0.00	13.72	656.80	1,414	1,414	0
2024	8310	03	07	13	5000				**Bienes Muebles, Inmuebles e Intangibles**	0.00	0.00	0.00	302,635.62	0.00	302,635.62	302,635.62	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	300,875.00	0.00	300,875.00	300,875.00	0.00	0.00	0.00	300,875.00	0.00	300,875.00	300,875.00	0.00	0.00	0.00	1,760.62	0.00	1,760.62	1,760.62			
2024	8310	03	07	13	5000	5100			**Mobiliario y Equipo de Administración**	0.00	0.00	0.00	24,265.45	0.00	24,265.45	24,265.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,238.20	0.00	24,238.20	24,238.20	0.00	0.00	0.00	24,238.20	0.00	24,238.20	24,238.20	0.00	0.00	0.00	27.25	0.00	27.25	27.25			
2024	8310	03	07	13	5000	5100	511		**Muebles de oficina y estantería**	0.00	0.00	0.00	24,265.45	0.00	24,265.45	24,265.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,238.20	0.00	24,238.20	24,238.20	0.00	0.00	0.00	24,238.20	0.00	24,238.20	24,238.20	0.00	0.00	0.00	27.25	0.00	27.25	27.25			
2024	8310	03	07	13	5000	5100	511	0795	Estante	0.00	0.00	0.00	24,265.45	0.00	24,265.45	24,265.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,238.20	0.00	24,238.20	24,238.20	0.00	0.00	0.00	24,238.20	0.00	24,238.20	24,238.20	0.00	0.00	0.00	27.25	0.00	27.25	27.25	7	7	0
2024	8310	03	07	13	5000	5300			**Equipo e Instrumental Médico y de Laboratorio**	0.00	0.00	0.00	260,283.00	0.00	260,283.00	260,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,141.60	0.00	260,141.60	260,141.60	0.00	0.00	0.00	260,141.60	0.00	260,141.60	260,141.60	0.00	0.00	0.00	141.40	0.00	141.40	141.40			
2024	8310	03	07	13	5000	5300	531		**Equipo médico y de laboratorio**	0.00	0.00	0.00	260,283.00	0.00	260,283.00	260,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,141.60	0.00	260,141.60	260,141.60	0.00	0.00	0.00	260,141.60	0.00	260,141.60	260,141.60	0.00	0.00	0.00	141.40	0.00	141.40	141.40			
2024	8310	03	07	13	5000	5300	531	0172	Cama	0.00	0.00	0.00	42,334.00	0.00	42,334.00	42,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,316.80	0.00	42,316.80	42,316.80	0.00	0.00	0.00	42,316.80	0.00	42,316.80	42,316.80	0.00	0.00	0.00	17.20	0.00	17.20	17.20	2	2	0
2024	8310	03	07	13	5000	5300	531	0203	Camilla	0.00	0.00	0.00	29,069.00	0.00	29,069.00	29,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	69.00	0.00	69.00	69.00	1	1	0
2024	8310	03	07	13	5000	5300	531	0726	Equipo médico	0.00	0.00	0.00	188,880.00	0.00	188,880.00	188,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,824.80	0.00	188,824.80	188,824.80	0.00	0.00	0.00	188,824.80	0.00	188,824.80	188,824.80	0.00	0.00	0.00	55.20	0.00	55.20	55.20	7	7	0
2024	8310	03	07	13	5000	5600			**Maquinaria, Otros Equipos y Herramientas**	0.00	0.00	0.00	18,087.17	0.00	18,087.17	18,087.17	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	1,591.97	0.00	1,591.97	1,591.97			
2024	8310	03	07	13	5000	5600	562		**Maquinaria y equipo industrial**	0.00	0.00	0.00	18,087.17	0.00	18,087.17	18,087.17	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	1,591.97	0.00	1,591.97	1,591.97			
2024	8310	03	07	13	5000	5600	562	0810	Estufón de gas	0.00	0.00	0.00	18,087.17	0.00	18,087.17	18,087.17	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	16,495.20	0.00	16,495.20	16,495.20	0.00	0.00	0.00	1,591.97	0.00	1,591.97	1,591.97	2	2	0
2024	8310	04							**Fortalecer la Capacidad Tecnológica que permita a las Instituciones de Seguridad de los Tres Órdenes de Gobierno el Intercambio Seguro de la Información en la Generación de la Inteligencia, Prevención y Persecución del Delito**	53,942,728.17	0.00	53,942,728.17	30,062,135.33	0.00	30,062,135.33	84,004,863.50	50,083,878.70	0.00	50,083,878.70	28,157,257.18	0.00	28,157,257.18	78,241,135.88	53,679,677.08	0.00	53,679,677.08	29,136,197.44	0.00	29,136,197.44	82,815,874.52	53,679,677.08	0.00	53,679,677.08	29,136,197.44	0.00	29,136,197.44	82,815,874.52	263,051.09	0.00	263,051.09	925,937.89	0.00	925,937.89	1,188,988.98			
2024	8310	04	08						**Sistema Nacional de Información**	53,942,728.17	0.00	53,942,728.17	30,062,135.33	0.00	30,062,135.33	84,004,863.50	50,083,878.70	0.00	50,083,878.70	28,157,257.18	0.00	28,157,257.18	78,241,135.88	53,679,677.08	0.00	53,679,677.08	29,136,197.44	0.00	29,136,197.44	82,815,874.52	53,679,677.08	0.00	53,679,677.08	29,136,197.44	0.00	29,136,197.44	82,815,874.52	263,051.09	0.00	263,051.09	925,937.89	0.00	925,937.89	1,188,988.98			
2024	8310	04	08	15					**Bases de datos del Sistema Nacional de Seguridad Pública**	288,091.75	0.00	288,091.75	2,044,745.53	0.00	2,044,745.53	2,332,837.28	287,598.87	0.00	287,598.87	1,987,348.93	0.00	1,987,348.93	2,274,947.80	287,598.87	0.00	287,598.87	2,024,327.53	0.00	2,024,327.53	2,311,926.40	287,598.87	0.00	287,598.87	2,024,327.53	0.00	2,024,327.53	2,311,926.40	492.88	0.00	492.88	20,418.00	0.00	20,418.00	20,910.88			
2024	8310	04	08	15	1000				**Servicios Personales**	0.00	0.00	0.00	1,228,976.00	0.00	1,228,976.00	1,228,976.00	0.00	0.00	0.00	1,192,844.17	0.00	1,192,844.17	1,192,844.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,310.83	0.00	1,310.83	1,310.83			
2024	8310	04	08	15	1000	1200			**Remuneraciones al Personal de Carácter Transitorio**	0.00	0.00	0.00	1,228,976.00	0.00	1,228,976.00	1,228,976.00	0.00	0.00	0.00	1,192,844.17	0.00	1,192,844.17	1,192,844.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,310.83	0.00	1,310.83	1,310.83			
2024	8310	04	08	15	1000	1200	122		**Sueldos base al personal eventual**	0.00	0.00	0.00	1,228,976.00	0.00	1,228,976.00	1,228,976.00	0.00	0.00	0.00	1,192,844.17	0.00	1,192,844.17	1,192,844.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,310.83	0.00	1,310.83	1,310.83			
2024	8310	04	08	15	1000	1200	122	1639	Sueldo base al personal eventual	0.00	0.00	0.00	1,228,976.00	0.00	1,228,976.00	1,228,976.00	0.00	0.00	0.00	1,192,844.17	0.00	1,192,844.17	1,192,844.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,227,665.17	0.00	1,227,665.17	1,227,665.17	0.00	0.00	0.00	1,310.83	0.00	1,310.83	1,310.83	9	9	0
2024	8310	04	08	15	2000				**Materiales y Suministros**	0.00	0.00	0.00	578,543.88	0.00	578,543.88	578,543.88	0.00	0.00	0.00	557,549.30	0.00	557,549.30	557,549.30	0.00	0.00	0.00	559,706.90	0.00	559,706.90	559,706.90	0.00	0.00	0.00	559,706.90	0.00	559,706.90	559,706.90	0.00	0.00	0.00	18,836.98	0.00	18,836.98	18,836.98			
2024	8310	04	08	15	2000	2100			**Materiales de Administración, Emisión de Documentos y Artículos Oficiales**	0.00	0.00	0.00	578,543.88	0.00	578,543.88	578,543.88	0.00	0.00	0.00	557,549.30	0.00	557,549.30	557,549.30	0.00	0.00	0.00	559,706.90	0.00	559,706.90	559,706.90	0.00	0.00	0.00	559,706.90	0.00	559,706.90	559,706.90	0.00	0.00	0.00	18,836.98	0.00	18,836.98	18,836.98			
2024	8310	04	08	15	2000	2100	211		**Materiales, útiles y equipos menores de oficina**	0.00	0.00	0.00	267,043.88	0.00	267,043.88	267,043.88	0.00	0.00	0.00	250,752.50	0.00	250,752.50	250,752.50	0.00	0.00	0.00	250,752.50	0.00	250,752.50	250,752.50	0.00	0.00	0.00	250,752.50	0.00	250,752.50	250,752.50	0.00	0.00	0.00	16,291.38	0.00	16,291.38	16,291.38			
2024	8310	04	08	15	2000	2100	211	1071	Materiales y útiles de oficina	0.00	0.00	0.00	267,043.88	0.00	267,043.88	267,043.88	0.00	0.00	0.00	250,752.50	0.00	250,752.50	250,752.50	0.00	0.00	0.00	250,752.50	0.00	250,752.50	250,752.50	0.00	0.00	0.00	250,752.50	0.00	250,752.50	250,752.50	0.00	0.00	0.00	16,291.38	0.00	16,291.38	16,291.38	1	1	0
2024	8310	04	08	15	2000	2100	212		**Materiales y útiles de impresión y reproducción**	0.00	0.00	0.00	309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	306,796.80	0.00	306,796.80	306,796.80	0.00	0.00	0.00	306,796.80	0.00	306,796.80	306,796.80	0.00	0.00	0.00	306,796.80	0.00	306,796.80	306,796.80	0.00	0.00	0.00	2,203.20	0.00	2,203.20	2,203.20			
2024	8310	04	08	15	2000	2100	212	1070	Materiales y útiles de impresión y reproducción	0.00	0.00	0.00	309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	306,796.80	0.00	306,796.80	306,796.80	0.00	0.00	0.00	306,796.80	0.00	306,796.80	306,796.80	0.00	0.00	0.00	306,796.80	0.00	306,796.80	306,796.80	0.00	0.00	0.00	2,203.20	0.00	2,203.20	2,203.20	1	1	0
2024	8310	04	08	15	2000	2100	218		**Materiales para el registro e identificación de bienes y personas**	0.00	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.60	0.00	2,157.60	2,157.60	0.00	0.00	0.00	2,157.60	0.00	2,157.60	2,157.60	0.00	0.00	0.00	342.40	0.00	342.40	342.40			
2024	8310	04	08	15	2000	2100	218	1067	Materiales para el registro e identificación de bienes y personas	0.00	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.60	0.00	2,157.60	2,157.60	0.00	0.00	0.00	2,157.60	0.00	2,157.60	2,157.60	0.00	0.00	0.00	342.40	0.00	342.40	342.40	6	6	0
2024	8310	04	08	15	5000				**Bienes Muebles, Inmuebles e Intangibles**	288,091.75	0.00	288,091.75	237,225.65	0.00	237,225.65	525,317.40	287,598.87	0.00	287,598.87	236,955.46	0.00	236,955.46	524,554.33	287,598.87	0.00	287,598.87	236,955.46	0.00	236,955.46	524,554.33	287,598.87	0.00	287,598.87	236,955.46	0.00	236,955.46	524,554.33	492.88	0.00	492.88	270.19	0.00	270.19	763.07			
2024	8310	04	08	15	5000	5100			**Mobiliario y Equipo de Administración**	270,091.75	0.00	270,091.75	237,225.65	0.00	237,225.65	507,317.40	269,648.86	0.00	269,648.86	236,955.46	0.00	236,955.46	506,604.32	269,648.86	0.00	269,648.86	236,955.46	0.00	236,955.46	506,604.32	269,648.86	0.00	269,648.86	236,955.46	0.00	236,955.46	506,604.32	442.89	0.00	442.89	270.19	0.00	270.19	713.08			
2024	8310	04	08	15	5000	5100	511		**Muebles de oficina y estantería**	13,850.40	0.00	13,850.40	0.00	0.00	0.00	13,850.40	13,824.54	0.00	13,824.54	0.00	0.00	0.00	13,824.54	13,824.54	0.00	13,824.54	0.00	0.00	0.00	13,824.54	13,824.54	0.00	13,824.54	0.00	0.00	0.00	13,824.54	25.86	0.00	25.86	0.00	0.00	0.00	25.86			
2024	8310	04	08	15	5000	5100	511	1537	Silla	13,850.40	0.00	13,850.40	0.00	0.00	0.00	13,850.40	13,824.54	0.00	13,824.54	0.00	0.00	0.00	13,824.54	13,824.54	0.00	13,824.54	0.00	0.00	0.00	13,824.54	13,824.54	0.00	13,824.54	0.00	0.00	0.00	13,824.54	25.86	0.00	25.86	0.00	0.00	0.00	25.86	3	3	0
2024	8310	04	08	15	5000	5100	515		**Equipo de cómputo y de tecnologías de la información**	256,241.35	0.00	256,241.35	237,225.65	0.00	237,225.65	493,467.00	255,824.32	0.00	255,824.32	236,955.46	0.00	236,955.46	492,779.78	255,824.32	0.00	255,824.32	236,955.46	0.00	236,955.46	492,779.78	255,824.32	0.00	255,824.32	236,955.46	0.00	236,955.46	492,779.78	417.03	0.00	417.03	270.19	0.00	270.19	687.22			
2024	8310	04	08	15	5000	5100	515	0333	Computadora de escritorio	193,424.35	0.00	193,424.35	150,225.65	0.00	150,225.65	343,650.00	193,424.34	0.00	193,424.34	150,144.46	0.00	150,144.46	343,568.80	193,424.34	0.00	193,424.34	150,144.46	0.00	150,144.46	343,568.80	193,424.34	0.00	193,424.34	150,144.46	0.00	150,144.46	343,568.80	0.01	0.00	0.01	81.19	0.00	81.19	81.20	5	5	0
2024	8310	04	08	15	5000	5100	515	0337	Computadora portátil	0.00	0.00	0.00	87,000.00	0.00	87,000.00	87,000.00	0.00	0.00	0.00	86,811.00	0.00	86,811.00	86,811.00	0.00	0.00	0.00	86,811.00	0.00	86,811.00	86,811.00	0.00	0.00	0.00	86,811.00	0.00	86,811.00	86,811.00	0.00	0.00	0.00	189.00	0.00	189.00	189.00	3	3	0
2024	8310	04	08	15	5000	5100	515	1295	Pantalla para PC	51,855.00	0.00	51,855.00	0.00	0.00	0.00	51,855.00	51,600.01	0.00	51,600.01	0.00	0.00	0.00	51,600.01	51,600.01	0.00	51,600.01	0.00	0.00	0.00	51,600.01	51,600.01	0.00	51,600.01	0.00	0.00	0.00	51,600.01	254.99	0.00	254.99	0.00	0.00	0.00	254.99	3	3	0
2024	8310	04	08	15	5000	5100	515	1566	Sistema de almacenamiento de datos	10,962.00	0.00	10,962.00	0.00	0.00	0.00	10,962.00	10,799.97	0.00	10,799.97	0.00	0.00	0.00	10,799.97	10,799.97	0.00	10,799.97	0.00	0.00	0.00	10,799.97	10,799.97	0.00	10,799.97	0.00	0.00	0.00	10,799.97	162.03	0.00	162.03	0.00	0.00	0.00	162.03	6	6	0
2024	8310	04	08	15	5000	5200			**Mobiliario y Equipo Educacional y Recreativo**	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	17,950.01	0.00	17,950.01	0.00	0.00	0.00	17,950.01	17,950.01	0.00	17,950.01	0.00	0.00	0.00	17,950.01	17,950.01	0.00	17,950.01	0.00	0.00	0.00	17,950.01	49.99	0.00	49.99	0.00	0.00	0.00	49.99			
2024	8310	04	08	15	5000	5200	523		**Cámaras fotográficas y de video**	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	17,950.01	0.00	17,950.01	0.00	0.00	0.00	17,950.01	17,950.01	0.00	17,950.01	0.00	0.00	0.00	17,950.01	17,950.01	0.00	17,950.01	0.00	0.00	0.00	17,950.01	49.99	0.00	49.99	0.00	0.00	0.00	49.99			
2024	8310	04	08	15	5000	5200	523	0192	Cámara fotográfica	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	11,980.00	0.00	11,980.00	0.00	0.00	0.00	11,980.00	11,980.00	0.00	11,980.00	0.00	0.00	0.00	11,980.00	11,980.00	0.00	11,980.00	0.00	0.00	0.00	11,980.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	1	1	0
2024	8310	04	08	15	5000	5200	523	1786	Kit de lampara	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	5,970.01	0.00	5,970.01	0.00	0.00	0.00	5,970.01	5,970.01	0.00	5,970.01	0.00	0.00	0.00	5,970.01	5,970.01	0.00	5,970.01	0.00	0.00	0.00	5,970.01	29.99	0.00	29.99	0.00	0.00	0.00	29.99	2	2	0
2024	8310	04	08	16					**Sistema Nacional de Atención de Llamadas de Emergencias y Denuncias Ciudadanas**	7,496,366.25	0.00	7,496,366.25	18,776,380.00	0.00	18,776,380.00	26,272,746.25	3,879,309.87	0.00	3,879,309.87	17,643,480.98	0.00	17,643,480.98	21,522,790.85	7,475,108.25	0.00	7,475,108.25	18,188,177.98	0.00	18,188,177.98	25,663,286.23	7,475,108.25	0.00	7,475,108.25	18,188,177.98	0.00	18,188,177.98	25,663,286.23	21,258.00	0.00	21,258.00	588,202.02	0.00	588,202.02	609,460.02			
2024	8310	04	08	16	1000				**Servicios Personales**	0.00	0.00	0.00	18,776,380.00	0.00	18,776,380.00	18,776,380.00	0.00	0.00	0.00	17,643,480.98	0.00	17,643,480.98	17,643,480.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	588,202.02	0.00	588,202.02	588,202.02			
2024	8310	04	08	16	1000	1200			**Remuneraciones al Personal de Carácter Transitorio**	0.00	0.00	0.00	18,776,380.00	0.00	18,776,380.00	18,776,380.00	0.00	0.00	0.00	17,643,480.98	0.00	17,643,480.98	17,643,480.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	588,202.02	0.00	588,202.02	588,202.02			
2024	8310	04	08	16	1000	1200	122		**Sueldos base al personal eventual**	0.00	0.00	0.00	18,776,380.00	0.00	18,776,380.00	18,776,380.00	0.00	0.00	0.00	17,643,480.98	0.00	17,643,480.98	17,643,480.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	588,202.02	0.00	588,202.02	588,202.02			
2024	8310	04	08	16	1000	1200	122	1639	Sueldo base al personal eventual	0.00	0.00	0.00	18,776,380.00	0.00	18,776,380.00	18,776,380.00	0.00	0.00	0.00	17,643,480.98	0.00	17,643,480.98	17,643,480.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	18,188,177.98	0.00	18,188,177.98	18,188,177.98	0.00	0.00	0.00	588,202.02	0.00	588,202.02	588,202.02	116	116	0
2024	8310	04	08	16	3000				**Servicios Generales**	7,098,366.25	0.00	7,098,366.25	0.00	0.00	0.00	7,098,366.25	3,879,309.87	0.00	3,879,309.87	0.00	0.00	0.00	3,879,309.87	7,098,166.25	0.00	7,098,166.25	0.00	0.00	0.00	7,098,166.25	7,098,166.25	0.00	7,098,166.25	0.00	0.00	0.00	7,098,166.25	200.00	0.00	200.00	0.00	0.00	0.00	200.00			
2024	8310	04	08	16	3000	3100			**Servicios Básicos**	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	200.00	0.00	200.00	0.00	0.00	0.00	200.00			
2024	8310	04	08	16	3000	3100	319		**Servicios integrales y otros servicios**	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	200.00	0.00	200.00	0.00	0.00	0.00	200.00			
2024	8310	04	08	16	3000	3100	319	1518	Servicios integrales de telecomunicación	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	2,499,800.00	0.00	2,499,800.00	0.00	0.00	0.00	2,499,800.00	200.00	0.00	200.00	0.00	0.00	0.00	200.00	1	1	0
2024	8310	04	08	16	3000	3500			**Servicio de Instalación, Reparación, Mantenimiento y Conservación**	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	1,379,509.87	0.00	1,379,509.87	0.00	0.00	0.00	1,379,509.87	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	04	08	16	3000	3500	353		**Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información**	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	1,379,509.87	0.00	1,379,509.87	0.00	0.00	0.00	1,379,509.87	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIEN	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR							METAS		
										APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	CONVENIDAS/	ALCANZAD	POR ALCANZAR
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD	CANTIDAD	CANTIDAD
2024	8310	04	08	16	3000	3500	353	1046	Mantenimiento de aplicativos de atención de emergencias y de denuncia anónima	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	1,379,509.87	0.00	1,379,509.87	0.00	0.00	0.00	1,379,509.87	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	4,598,366.25	0.00	4,598,366.25	0.00	0.00	0.00	4,598,366.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	04	08	16	5000				**Bienes Muebles, Inmuebles e Intangibles**	398,000.00	0.00	398,000.00	0.00	0.00	0.00	398,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	21,058.00	0.00	21,058.00	0.00	0.00	0.00	21,058.00			
2024	8310	04	08	16	5000	5900			**Activos Intangibles**	398,000.00	0.00	398,000.00	0.00	0.00	0.00	398,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	21,058.00	0.00	21,058.00	0.00	0.00	0.00	21,058.00			
2024	8310	04	08	16	5000	5900	597		**Licencias informáticas e intelectuales**	398,000.00	0.00	398,000.00	0.00	0.00	0.00	398,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	21,058.00	0.00	21,058.00	0.00	0.00	0.00	21,058.00			
2024	8310	04	08	16	5000	5900	597	1006	Licencias	398,000.00	0.00	398,000.00	0.00	0.00	0.00	398,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	376,942.00	0.00	376,942.00	0.00	0.00	0.00	376,942.00	21,058.00	0.00	21,058.00	0.00	0.00	0.00	21,058.00	8	8	0
2024	8310	04	08	17					**Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización**	25,488,475.71	0.00	25,488,475.71	4,195,576.00	0.00	4,195,576.00	29,684,051.71	25,262,979.96	0.00	25,262,979.96	3,810,271.02	0.00	3,810,271.02	29,073,250.98	25,262,979.96	0.00	25,262,979.96	3,929,572.02	0.00	3,929,572.02	29,192,551.98	25,262,979.96	0.00	25,262,979.96	3,929,572.02	0.00	3,929,572.02	29,192,551.98	225,495.75	0.00	225,495.75	266,003.98	0.00	266,003.98	491,499.73			
2024	8310	04	08	17	1000				**Servicios Personales**	0.00	0.00	0.00	4,195,576.00	0.00	4,195,576.00	4,195,576.00	0.00	0.00	0.00	3,810,271.02	0.00	3,810,271.02	3,810,271.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	266,003.98	0.00	266,003.98	266,003.98			
2024	8310	04	08	17	1000	1200			**Remuneraciones al Personal de Carácter Transitorio**	0.00	0.00	0.00	4,195,576.00	0.00	4,195,576.00	4,195,576.00	0.00	0.00	0.00	3,810,271.02	0.00	3,810,271.02	3,810,271.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	266,003.98	0.00	266,003.98	266,003.98			
2024	8310	04	08	17	1000	1200	122		**Sueldos base al personal eventual**	0.00	0.00	0.00	4,195,576.00	0.00	4,195,576.00	4,195,576.00	0.00	0.00	0.00	3,810,271.02	0.00	3,810,271.02	3,810,271.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	266,003.98	0.00	266,003.98	266,003.98			
2024	8310	04	08	17	1000	1200	122	1639	Sueldo base al personal eventual	0.00	0.00	0.00	4,195,576.00	0.00	4,195,576.00	4,195,576.00	0.00	0.00	0.00	3,810,271.02	0.00	3,810,271.02	3,810,271.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	3,929,572.02	0.00	3,929,572.02	3,929,572.02	0.00	0.00	0.00	266,003.98	0.00	266,003.98	266,003.98	25	25	0
2024	8310	04	08	17	3000				**Servicios Generales**	25,488,475.71	0.00	25,488,475.71	0.00	0.00	0.00	25,488,475.71	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	225,495.75	0.00	225,495.75	0.00	0.00	0.00	225,495.75			
2024	8310	04	08	17	3000	3100			**Servicios Básicos**	25,488,475.71	0.00	25,488,475.71	0.00	0.00	0.00	25,488,475.71	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	225,495.75	0.00	225,495.75	0.00	0.00	0.00	225,495.75			
2024	8310	04	08	17	3000	3100	319		**Servicios integrales y otros servicios**	25,488,475.71	0.00	25,488,475.71	0.00	0.00	0.00	25,488,475.71	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	225,495.75	0.00	225,495.75	0.00	0.00	0.00	225,495.75			
2024	8310	04	08	17	3000	3100	319	1518	Servicios Integrales de Telecomunicación	25,488,475.71	0.00	25,488,475.71	0.00	0.00	0.00	25,488,475.71	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	25,262,979.96	0.00	25,262,979.96	0.00	0.00	0.00	25,262,979.96	225,495.75	0.00	225,495.75	0.00	0.00	0.00	225,495.75	1	1	0
2024	8310	04	08	18					**Red Nacional de Radiocomunicación**	20,669,794.46	0.00	20,669,794.46	3,630,425.80	0.00	3,630,425.80	24,300,220.26	20,653,990.00	0.00	20,653,990.00	3,341,733.58	0.00	3,341,733.58	23,995,723.58	20,653,990.00	0.00	20,653,990.00	3,581,280.24	0.00	3,581,280.24	24,235,270.24	20,653,990.00	0.00	20,653,990.00	3,581,280.24	0.00	3,581,280.24	24,235,270.24	15,804.46	0.00	15,804.46	49,145.56	0.00	49,145.56	64,950.02			
2024	8310	04	08	18	1000				**Servicios Personales**	0.00	0.00	0.00	3,326,904.00	0.00	3,326,904.00	3,326,904.00	0.00	0.00	0.00	3,171,545.84	0.00	3,171,545.84	3,171,545.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	49,050.16	0.00	49,050.16	49,050.16			
2024	8310	04	08	18	1000	1200			**Remuneraciones al Personal de Carácter Transitorio**	0.00	0.00	0.00	3,326,904.00	0.00	3,326,904.00	3,326,904.00	0.00	0.00	0.00	3,171,545.84	0.00	3,171,545.84	3,171,545.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	49,050.16	0.00	49,050.16	49,050.16			
2024	8310	04	08	18	1000	1200	122		**Sueldos base al personal eventual**	0.00	0.00	0.00	3,326,904.00	0.00	3,326,904.00	3,326,904.00	0.00	0.00	0.00	3,171,545.84	0.00	3,171,545.84	3,171,545.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	49,050.16	0.00	49,050.16	49,050.16			
2024	8310	04	08	18	1000	1200	122	1639	Sueldo base al personal eventual	0.00	0.00	0.00	3,326,904.00	0.00	3,326,904.00	3,326,904.00	0.00	0.00	0.00	3,171,545.84	0.00	3,171,545.84	3,171,545.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	3,277,853.84	0.00	3,277,853.84	3,277,853.84	0.00	0.00	0.00	49,050.16	0.00	49,050.16	49,050.16	18	18	0
2024	8310	04	08	18	3000				**Servicios Generales**	8,311,394.46	0.00	8,311,394.46	303,521.80	0.00	303,521.80	8,614,916.26	8,303,760.00	0.00	8,303,760.00	170,187.74	0.00	170,187.74	8,473,947.74	8,303,760.00	0.00	8,303,760.00	303,426.40	0.00	303,426.40	8,607,186.40	8,303,760.00	0.00	8,303,760.00	303,426.40	0.00	303,426.40	8,607,186.40	7,634.46	0.00	7,634.46	95.40	0.00	95.40	7,729.86			
2024	8310	04	08	18	3000	3200			**Servicios de Arrendamiento**	0.00	0.00	0.00	303,521.80	0.00	303,521.80	303,521.80	0.00	0.00	0.00	170,187.74	0.00	170,187.74	170,187.74	0.00	0.00	0.00	303,426.40	0.00	303,426.40	303,426.40	0.00	0.00	0.00	303,426.40	0.00	303,426.40	303,426.40	0.00	0.00	0.00	95.40	0.00	95.40	95.40			
2024	8310	04	08	18	3000	3200	321		**Arrendamiento de terrenos**	0.00	0.00	0.00	303,521.80	0.00	303,521.80	303,521.80	0.00	0.00	0.00	170,187.74	0.00	170,187.74	170,187.74	0.00	0.00	0.00	303,426.40	0.00	303,426.40	303,426.40	0.00	0.00	0.00	303,426.40	0.00	303,426.40	303,426.40	0.00	0.00	0.00	95.40	0.00	95.40	95.40			
2024	8310	04	08	18	3000	3200	321	0068	Arrendamiento de terrenos	0.00	0.00	0.00	303,521.80	0.00	303,521.80	303,521.80	0.00	0.00	0.00	170,187.74	0.00	170,187.74	170,187.74	0.00	0.00	0.00	303,426.40	0.00	303,426.40	303,426.40	0.00	0.00	0.00	303,426.40	0.00	303,426.40	303,426.40	0.00	0.00	0.00	95.40	0.00	95.40	95.40	3	2	1
2024	8310	04	08	18	3000	3500			**Servicios de Instalación, Reparación, Mantenimiento y Conservación**	8,311,394.46	0.00	8,311,394.46	0.00	0.00	0.00	8,311,394.46	8,303,760.00	0.00	8,303,760.00	0.00	0.00	0.00	8,303,760.00	8,303,760.00	0.00	8,303,760.00	0.00	0.00	0.00	8,303,760.00	8,303,760.00	0.00	8,303,760.00	0.00	0.00	0.00	8,303,760.00	7,634.46	0.00	7,634.46	0.00	0.00	0.00	7,634.46			
2024	8310	04	08	18	3000	3500	357		**Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta**	8,311,394.46	0.00	8,311,394.46	0.00	0.00	0.00	8,311,394.46	8,303,760.00	0.00	8,303,760.00	0.00	0.00	0.00	8,303,760.00	8,303,760.00	0.00	8,303,760.00	0.00	0.00	0.00	8,303,760.00	8,303,760.00	0.00	8,303,760.00	0.00	0.00	0.00	8,303,760.00	7,634.46	0.00	7,634.46	0.00	0.00	0.00	7,634.46			
2024	8310	04	08	18	3000	3500	357	0934	Instalación de maquinaria y otros equipos	852,600.00	0.00	852,600.00	0.00	0.00	0.00	852,600.00	849,120.00	0.00	849,120.00	0.00	0.00	0.00	849,120.00	849,120.00	0.00	849,120.00	0.00	0.00	0.00	849,120.00	849,120.00	0.00	849,120.00	0.00	0.00	0.00	849,120.00	3,480.00	0.00	3,480.00	0.00	0.00	0.00	3,480.00	3	3	0
2024	8310	04	08	18	3000	3500	357	1032	Mantenimiento a aires acondicionados	580,794.46	0.00	580,794.46	0.00	0.00	0.00	580,794.46	579,420.00	0.00	579,420.00	0.00	0.00	0.00	579,420.00	579,420.00	0.00	579,420.00	0.00	0.00	0.00	579,420.00	579,420.00	0.00	579,420.00	0.00	0.00	0.00	579,420.00	1,374.46	0.00	1,374.46	0.00	0.00	0.00	1,374.46	1	1	0
2024	8310	04	08	18	3000	3500	357	1038	Mantenimiento a repetidor de radiocomunicación y componentes	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	04	08	18	3000	3500	357	1042	Mantenimiento a transformadores	878,000.00	0.00	878,000.00	0.00	0.00	0.00	878,000.00	875,220.00	0.00	875,220.00	0.00	0.00	0.00	875,220.00	875,220.00	0.00	875,220.00	0.00	0.00	0.00	875,220.00	875,220.00	0.00	875,220.00	0.00	0.00	0.00	875,220.00	2,780.00	0.00	2,780.00	0.00	0.00	0.00	2,780.00	1	1	0
2024	8310	04	08	18	5000				**Bienes Muebles, Inmuebles e Intangibles**	12,358,400.00	0.00	12,358,400.00	0.00	0.00	0.00	12,358,400.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	8,170.00	0.00	8,170.00	0.00	0.00	0.00	8,170.00			
2024	8310	04	08	18	5000	5600			**Maquinaria, Otros Equipos y Herramientas**	12,358,400.00	0.00	12,358,400.00	0.00	0.00	0.00	12,358,400.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	8,170.00	0.00	8,170.00	0.00	0.00	0.00	8,170.00			
2024	8310	04	08	18	5000	5600	565		**Equipo de comunicación y telecomunicación**	12,358,400.00	0.00	12,358,400.00	0.00	0.00	0.00	12,358,400.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	12,350,230.00	0.00	12,350,230.00	0.00	0.00	0.00	12,350,230.00	8,170.00	0.00	8,170.00	0.00	0.00	0.00	8,170.00			
2024	8310	04	08	18	5000	5600	565	0039	Antenas de transmisión y recepción	661,200.00	0.00	661,200.00	0.00	0.00	0.00	661,200.00	657,372.00	0.00	657,372.00	0.00	0.00	0.00	657,372.00	657,372.00	0.00	657,372.00	0.00	0.00	0.00	657,372.00	657,372.00	0.00	657,372.00	0.00	0.00	0.00	657,372.00	3,828.00	0.00	3,828.00	0.00	0.00	0.00	3,828.00	6	6	0
2024	8310	04	08	18	5000	5600	565	1462	Repetidor de radiocomunicación IP	5,776,800.00	0.00	5,776,800.00	0.00	0.00	0.00	5,776,800.00	5,775,060.00	0.00	5,775,060.00	0.00	0.00	0.00	5,775,060.00	5,775,060.00	0.00	5,775,060.00	0.00	0.00	0.00	5,775,060.00	5,775,060.00	0.00	5,775,060.00	0.00	0.00	0.00	5,775,060.00	1,740.00	0.00	1,740.00	0.00	0.00	0.00	1,740.00	3	3	0
2024	8310	04	08	18	5000	5600	565	1668	Terminal móvil	742,400.00	0.00	742,400.00	0.00	0.00	0.00	742,400.00	741,240.00	0.00	741,240.00	0.00	0.00	0.00	741,240.00	741,240.00	0.00	741,240.00	0.00	0.00	0.00	741,240.00	741,240.00	0.00	741,240.00	0.00	0.00	0.00	741,240.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	1,160.00	20	20	0
2024	8310	04	08	18	5000	5600	565	1669	Terminal portátil	5,178,000.00	0.00	5,178,000.00	0.00	0.00	0.00	5,178,000.00	5,176,558.00	0.00	5,176,558.00	0.00	0.00	0.00	5,176,558.00	5,176,558.00	0.00	5,176,558.00	0.00	0.00	0.00	5,176,558.00	5,176,558.00	0.00	5,176,558.00	0.00	0.00	0.00	5,176,558.00	1,442.00	0.00	1,442.00	0.00	0.00	0.00	1,442.00	149	149	0
2024	8310	04	08	19					**Registro Público Vehicular**	0.00	0.00	0.00	1,415,008.00	0.00	1,415,008.00	1,415,008.00	0.00	0.00	0.00	1,374,422.67	0.00	1,374,422.67	1,374,422.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	2,168.33	0.00	2,168.33	2,168.33			
2024	8310	04	08	19	1000				**Servicios Personales**	0.00	0.00	0.00	1,415,008.00	0.00	1,415,008.00	1,415,008.00	0.00	0.00	0.00	1,374,422.67	0.00	1,374,422.67	1,374,422.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	2,168.33	0.00	2,168.33	2,168.33			
2024	8310	04	08	19	1000	1200			**Remuneraciones al Personal de Carácter Transitorio**	0.00	0.00	0.00	1,415,008.00	0.00	1,415,008.00	1,415,008.00	0.00	0.00	0.00	1,374,422.67	0.00	1,374,422.67	1,374,422.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	2,168.33	0.00	2,168.33	2,168.33			
2024	8310	04	08	19	1000	1200	122		**Sueldos base al personal eventual**	0.00	0.00	0.00	1,415,008.00	0.00	1,415,008.00	1,415,008.00	0.00	0.00	0.00	1,374,422.67	0.00	1,374,422.67	1,374,422.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	2,168.33	0.00	2,168.33	2,168.33			
2024	8310	04	08	19	1000	1200	122	1639	Sueldo base al personal eventual	0.00	0.00	0.00	1,415,008.00	0.00	1,415,008.00	1,415,008.00	0.00	0.00	0.00	1,374,422.67	0.00	1,374,422.67	1,374,422.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	1,412,839.67	0.00	1,412,839.67	1,412,839.67	0.00	0.00	0.00	2,168.33	0.00	2,168.33	2,168.33	11	11	0
2024	8310	05							**Seguimiento y Evaluación de los Programas**	1,000,000.00	0.00	1,000,000.00	7,147,544.30	0.00	7,147,544.30	8,147,544.30	492,800.04	0.00	492,800.04	6,574,625.03	0.00	6,574,625.03	7,067,425.07	985,600.07	0.00	985,600.07	7,106,895.03	0.00	7,106,895.03	8,092,495.10	985,600.07	0.00	985,600.07	7,106,895.03	0.00	7,106,895.03	8,092,495.10	14,399.93	0.00	14,399.93	40,649.27	0.00	40,649.27	55,049.20			
2024	8310	05	09	20	1000				**Servicios Personales**	0.00	0.00	0.00	4,718,292.50	0.00	4,718,292.50	4,718,292.50	0.00	0.00	0.00	4,294,530.35	0.00	4,294,530.35	4,294,530.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	24,645.15	0.00	24,645.15	24,645.15			
2024	8310	05	09	20	1000	1200			**Remuneraciones al Personal de Carácter Transitorio**	0.00	0.00	0.00	4,718,292.50	0.00	4,718,292.50	4,718,292.50	0.00	0.00	0.00	4,294,530.35	0.00	4,294,530.35	4,294,530.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	24,645.15	0.00	24,645.15	24,645.15			
2024	8310	05	09	20	1000	1200	121		**Honorarios asimilables a salarios**	0.00	0.00	0.00	4,718,292.50	0.00	4,718,292.50	4,718,292.50	0.00	0.00	0.00	4,294,530.35	0.00	4,294,530.35	4,294,530.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	24,645.15	0.00	24,645.15	24,645.15			
2024	8310	05	09	20	1000	1200	121	0903	Honorarios	0.00	0.00	0.00	4,718,292.50	0.00	4,718,292.50	4,718,292.50	0.00	0.00	0.00	4,294,530.35	0.00	4,294,530.35	4,294,530.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	4,693,647.35	0.00	4,693,647.35	4,693,647.35	0.00	0.00	0.00	24,645.15	0.00	24,645.15	24,645.15	15	15	0
2024	8310	05	09	20	2000				**Materiales y Suministros**	0.00	0.00	0.00	634,743.54	0.00	634,743.54	634,743.54	0.00	0.00	0.00	584,770.90	0.00	584,770.90	584,770.90	0.00	0.00	0.00	634,428.26	0.00	634,428.26	634,428.26	0.00	0.00	0.00	634,428.26	0.00	634,428.26	634,428.26	0.00	0.00	0.00	315.28	0.00	315.28	315.28			
2024	8310	05	09	20	2000	2100			**Materiales de Administración, Emisión de Documentos y Artículos Oficiales**	0.00	0.00	0.00	198,293.54	0.00	198,293.54	198,293.54	0.00	0.00	0.00	148,320.90	0.00	148,320.90	148,320.90	0.00	0.00	0.00	197,978.26	0.00	197,978.26	197,978.26	0.00	0.00	0.00	197,978.26	0.00	197,978.26	197,978.26	0.00	0.00	0.00	315.28	0.00	315.28	315.28			
2024	8310	05	09	20	2000	2100	211		**Materiales, útiles y equipos menores de oficina**	0.00	0.00	0.00	122,244.36	0.00	122,244.36	122,244.36	0.00	0.00	0.00	90,993.86	0.00	90,993.86	90,993.86	0.00	0.00	0.00	122,224.62	0.00	122,224.62	122,224.62	0.00	0.00	0.00	122,224.62	0.00	122,224.62	122,224.62	0.00	0.00	0.00	19.74	0.00	19.74	19.74			
2024	8310	05	09	20	2000	2100	211	1071	Materiales y útiles de oficina	0.00	0.00	0.00	122,244.36	0.00	122,244.36	122,244.36	0.00	0.00	0.00	90,993.86	0.00	90,993.86	90,993.86	0.00	0.00	0.00	122,224.62	0.00	122,224.62	122,224.62	0.00	0.00	0.00	122,224.62	0.00	122,224.62	122,224.62	0.00	0.00	0.00	19.74	0.00	19.74	19.74	4	4	0
2024	8310	05	09	20	2000	2100	212		**Materiales y útiles de impresión y reproducción**	0.00	0.00	0.00	15,207.50	0.00	15,207.50	15,207.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,138.00	0.00	15,138.00	15,138.00	0.00	0.00	0.00	15,138.00	0.00	15,138.00	15,138.00	0.00	0.00	0.00	69.50	0.00	69.50	69.50			
2024	8310	05	09	20	2000	2100	212	1070	Materiales y útiles de impresión y reproducción	0.00	0.00	0.00	15,207.50	0.00	15,207.50	15,207.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,138.00	0.00	15,138.00	15,138.00	0.00	0.00	0.00	15,138.00	0.00	15,138.00	15,138.00	0.00	0.00	0.00	69.50	0.00	69.50	69.50	2	2	0
2024	8310	05	09	20	2000	2100	214		**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	0.00	0.00	0.00	16,181.68	0.00	16,181.68	16,181.68	0.00	0.00	0.00	12,668.42	0.00	12,668.42	12,668.42	0.00	0.00	0.00	15,957.02	0.00	15,957.02	15,957.02	0.00	0.00	0.00	15,957.02	0.00	15,957.02	15,957.02	0.00	0.00	0.00	224.66	0.00	224.66	224.66			
2024	8310	05	09	20	2000	2100	214	1072	Materiales y útiles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	16,181.68	0.00	16,181.68	16,181.68	0.00	0.00	0.00	12,668.42	0.00	12,668.42	12,668.42	0.00	0.00	0.00	15,957.02	0.00	15,957.02	15,957.02	0.00	0.00	0.00	15,957.02	0.00	15,957.02	15,957.02	0.00	0.00	0.00	224.66	0.00	224.66	224.66	2	2	0
2024	8310	05	09	20	2000	2100	216		**Material de limpieza**	0.00	0.00	0.00	44,660.00	0.00	44,660.00	44,660.00	0.00	0.00	0.00	44,658.62	0.00	44,658.62	44,658.62	0.00	0.00	0.00	44,658.62	0.00	44,658.62	44,658.62	0.00	0.00	0.00	44,658.62	0.00	44,658.62	44,658.62	0.00	0.00	0.00	1.38	0.00	1.38	1.38			
2024	8310	05	09	20	2000	2100	216	1064	Material de limpieza	0.00	0.00	0.00	44,660.00	0.00	44,660.00	44,660.00	0.00	0.00	0.00	44,658.62	0.00	44,658.62	44,658.62	0.00	0.00	0.00	44,658.62	0.00	44,658.62	44,658.62	0.00	0.00	0.00	44,658.62	0.00	44,658.62	44,658.62	0.00	0.00	0.00	1.38	0.00	1.38	1.38	1	1	0
2024	8310	05	09	20	2000	2600			**Combustibles, Lubricantes y Aditivos**	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	05	09	20	2000	2600	261		**Combustibles, lubricantes y aditivos**	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	05	09	20	2000	2600	261	0851	Gasolina y diésel	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,548	13,548	0
2024	8310	05	09	20	2000	2700			**Vestuario, Blancos, Prendas de Protección y Artículos Deportivos**	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	05	09	20	2000	2700	271		**Vestuario y uniformes**	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	05	09	20	2000	2700	271	1741	Vestuario y uniformes	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	117,450.00	0.00	117,450.00	117,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45	45	0
2024	8310	05	09	20	3000				**Servicios Generales**	1,000,000.00	0.00	1,000,000.00	1,270,277.17	0.00	1,270,277.17	2,270,277.17	492,800.04	0.00	492,800.04	1,212,513.39	0.00	1,212,513.39	1,705,313.43	985,600.07	0.00	985,600.07	1,255,467.03	0.00	1,255,467.03	2,241,067.10	985,600.07	0.00	985,600.07	1,255,467.03	0.00	1,255,467.03	2,241,067.10	14,399.93	0.00	14,399.93	14,810.14	0.00	14,810.14	29,210.07			
2024	8310	05	09	20	3000	3200			**Servicios de Arrendamiento**	0.00	0.00	0.00	310,000.00	0.00	310,000.00	310,000.00	0.00	0.00	0.00	257,721.84	0.00	257,721.84	257,721.84	0.00	0.00	0.00	300,675.48	0.00	300,675.48	300,675.48	0.00	0.00	0.00	300,675.48	0.00	300,675.48	300,675.48	0.00	0.00	0.00	9,324.52	0.00	9,324.52	9,324.52			
2024	8310	05	09	20	3000	3200	323		**Arrendamiento de mobiliario y equipo de administración, educacional y recreativo**	0.00	0.00	0.00	310,000.00	0.00	310,000.00	310,000.00	0.00	0.00	0.00	257,721.84	0.00	257,721.84	257,721.84	0.00	0.00	0.00	300,675.48	0.00	300,675.48	300,675.48	0.00	0.00	0.00	300,675.48	0.00	300,675.48	300,675.48	0.00	0.00	0.00	9,324.52	0.00	9,324.52	9,324.52			
2024	8310	05	09	20	3000	3200	323	0065	Arrendamiento de equipo y bienes informáticos	0.00	0.00	0.00	310,000.00	0.00	310,000.00	310,000.00	0.00	0.00	0.00	257,721.84	0.00	257,721.84	257,721.84	0.00	0.00	0.00	300,675.48	0.00	300,675.48	300,675.48	0.00	0.00	0.00	300,675.48	0.00	300,675.48	300,675.48	0.00	0.00	0.00	9,324.52	0.00	9,324.52	9,324.52	7	7	0
2024	8310	05	09	20	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	492,800.04	0.00	492,800.04	0.00	0.00	0.00	492,800.04	985,600.07	0.00	985,600.07	0.00	0.00	0.00	985,600.07	985,600.07	0.00	985,600.07	0.00	0.00	0.00	985,600.07	14,399.93	0.00	14,399.93	0.00	0.00	0.00	14,399.93			
2024	8310	05	09	20	3000	3300	331		**Servicios legales, de contabilidad, auditoría y relacionados**	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	492,800.04	0.00	492,800.04	0.00	0.00	0.00	492,800.04	985,600.07	0.00	985,600.07	0.00	0.00	0.00	985,600.07	985,600.07	0.00	985,600.07	0.00	0.00	0.00	985,600.07	14,399.93	0.00	14,399.93	0.00	0.00	0.00	14,399.93			
2024	8310	05	09	20	3000	3300	331	0659	Encuesta institucional	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	146,690.82	0.00	146,690.82	0.00	0.00	0.00	146,690.82	293,381.63	0.00	293,381.63	0.00	0.00	0.00	293,381.63	293,381.63	0.00	293,381.63	0.00	0.00	0.00	293,381.63	6,618.37	0.00	6,618.37	0.00	0.00	0.00	6,618.37	1	1	0
2024	8310	05	09	20	3000	3300	331	0928	Informe Estatal de Evaluación	700,000.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00	346,109.22	0.00	346,109.22	0.00	0.00	0.00	346,109.22	692,218.44	0.00	692,218.44	0.00	0.00	0.00	692,218.44	692,218.44	0.00	692,218.44	0.00	0.00	0.00	692,218.44	7,781.56	0.00	7,781.56	0.00	0.00	0.00	7,781.56	1	1	0
2024	8310	05	09	20	3000	3500			**Servicios de Instalación, Reparación, Mantenimiento y Conservación**	0.00	0.00	0.00	430,277.17	0.00	430,277.17	430,277.17	0.00	0.00	0.00	429,537.24	0.00	429,537.24	429,537.24	0.00	0.00	0.00	429,537.24	0.00	429,537.24	429,537.24	0.00	0.00	0.00	429,537.24	0.00	429,537.24	429,537.24	0.00	0.00	0.00	739.93	0.00	739.93	739.93			
2024	8310	05	09	20	3000	3500	351		**Conservación y mantenimiento menor de inmuebles**	0.00	0.00	0.00	308,277.17	0.00	308,277.17	308,277.17	0.00	0.00	0.00	308,264.65	0.00	308,264.65	308,264.65	0.00	0.00	0.00	308,264.65	0.00	308,264.65	308,264.65	0.00	0.00	0.00	308,264.65	0.00	308,264.65	308,264.65	0.00	0.00	0.00	12.52	0.00	12.52	12.52			
2024	8310	05	09	20	3000	3500	351	1052	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	0.00	0.00	0.00	308,277.17	0.00	308,277.17	308,277.17	0.00	0.00	0.00	308,264.65	0.00	308,264.65	308,264.65	0.00	0.00	0.00	308,264.65	0.00	308,264.65	308,264.65	0.00	0.00	0.00	308,264.65	0.00	308,264.65	308,264.65	0.00	0.00	0.00	12.52	0.00	12.52	12.52	3	3	0
2024	8310	05	09	20	3000	3500	355		**Reparación y mantenimiento de equipo de transporte**	0.00	0.00	0.00	122,000.00	0.00	122,000.00	122,000.00	0.00	0.00	0.00	121,272.59	0.00	121,272.59	121,272.59	0.00	0.00	0.00	121,272.59	0.00	121,272.59	121,272.59	0.00	0.00	0.00	121,272.59	0.00	121,272.59	121,272.59	0.00	0.00	0.00	727.41	0.00	727.41	727.41			
2024	8310	05	09	20	3000	3500	355	1056	Mantenimiento y conservación de vehículos terrestres	0.00	0.00	0.00	122,000.00	0.00	122,000.00	122,000.00	0.00	0.00	0.00	121,272.59	0.00	121,272.59	121,272.59	0.00	0.00	0.00	121,272.59	0.00	121,272.59	121,272.59	0.00	0.00	0.00	121,272.59	0.00	121,272.59	121,272.59	0.00	0.00	0.00	727.41	0.00	727.41	727.41	10	10	0
2024	8310	05	09	20	3000	3700			**Servicios de Traslado y Viáticos**	0.00	0.00	0.00	530,000.00	0.00	530,000.00	530,000.00	0.00	0.00	0.00	525,254.31	0.00	525,254.31	525,254.31	0.00	0.00	0.00	525,254.31	0.00	525,254.31	525,254.31	0.00	0.00	0.00	525,254.31	0.00	525,254.31	525,254.31	0.00	0.00	0.00	4,745.69	0.00	4,745.69	4,745.69			
2024	8310	05	09	20	3000	3700	371		**Pasajes aéreos**	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	05	09	20	3000	3700	371	1318	Pasajes aéreos nacionales	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32	24	8
2024	8310	05	09	20	3000	3700	375		**Viáticos en el país**	0.00	0.00	0.00	280,000.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	275,254.31	0.00	275,254.31	275,254.31	0.00	0.00	0.00	275,254.31	0.00	275,254.31	275,254.31	0.00	0.00	0.00	275,254.31	0.00	275,254.31	275,254.31	0.00	0.00	0.00	4,745.69	0.00	4,745.69	4,745.69			
2024	8310	05	09	20	3000	3700	375	1742	Viáticos nacionales	0.00	0.00	0.00	280,000.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	275,254.31	0.00	275,254.31	275,254.31	0.00	0.00	0.00	275,254.31	0.00	275,254.31	275,254.31	0.00	0.00	0.00	275,254.31	0.00	275,254.31	275,254.31	0.00	0.00	0.00	4,745.69	0.00	4,745.69	4,745.69	60	106	-46
2024	8310	05	09	20	5000				**Bienes Muebles, Inmuebles e Intangibles**	0.00	0.00	0.00	524,231.09	0.00	524,231.09	524,231.09	0.00	0.00	0.00	482,810.39	0.00	482,810.39	482,810.39	0.00	0.00	0.00	523,352.39	0.00	523,352.39	523,352.39	0.00	0.00	0.00	523,352.39	0.00	523,352.39	523,352.39	0.00	0.00	0.00	878.70	0.00	878.70	878.70			
2024	8310	05	09	20	5000	5100			**Mobiliario y Equipo de Administración**	0.00	0.00	0.00	508,571.09	0.00	508,571.09	508,571.09	0.00	0.00	0.00	482,810.39	0.00	482,810.39	482,810.39	0.00	0.00	0.00	507,692.39	0.00	507,692.39	507,692.39	0.00	0.00	0.00	507,692.39	0.00	507,692.39	507,692.39	0.00	0.00	0.00	878.70	0.00	878.70	878.70			
2024	8310	05	09	20	5000	5100	511		**Muebles de oficina y estantería**	0.00	0.00	0.00	174,157.43	0.00	174,157.43	174,157.43	0.00	0.00	0.00	173,965.03	0.00	173,965.03	173,965.03	0.00	0.00	0.00	173,965.03	0.00	173,965.03	173,965.03	0.00	0.00	0.00	173,965.03	0.00	173,965.03	173,965.03	0.00	0.00	0.00	192.40	0.00	192.40	192.40			
2024	8310	05	09	20	5000	5100	511	0029	Anaquel	0.00	0.00	0.00	49,833.72	0.00	49,833.72	49,833.72	0.00	0.00	0.00	49,797.58	0.00	49,797.58	49,797.58	0.00	0.00	0.00	49,797.58	0.00	49,797.58	49,797.58	0.00	0.00	0.00	49,797.58	0.00	49,797.58	49,797.58	0.00	0.00	0.00	36.14	0.00	36.14	36.14	5	5	0
2024	8310	05	09	20	5000	5100	511	0045	Archivero	0.00	0.00	0.00	33,715.52	0.00	33,715.52	33,715.52	0.00	0.00	0.00	33,682.64	0.00	33,682.64	33,682.64	0.00	0.00	0.00	33,682.64	0.00	33,682.64	33,682.64	0.00	0.00	0.00	33,682.64	0.00	33,682.64	33,682.64	0.00	0.00	0.00	32.88	0.00	32.88	32.88	4	4	0
2024	8310	05	09	20	5000	5100	511	0755	Escritorio	0.00	0.00	0.00	52,598.08	0.00	52,598.08	52,598.08	0.00	0.00	0.00	52,576.69	0.00	52,576.69	52,576.69	0.00	0.00	0.00	52,576.69	0.00	52,576.69	52,576.69	0.00	0.00	0.00	52,576.69	0.00	52,576.69	52,576.69	0.00	0.00	0.00	21.39	0.00	21.39	21.39	3	3	0
2024	8310	05	09	20	5000	5100	511	1537	Silla	0.00	0.00	0.00	18,097.28	0.00	18,097.28	18,097.28	0.00	0.00	0.00	18,047.00	0.00	18,047.00	18,047.00	0.00	0.00	0.00	18,047.00	0.00	18,047.00	18,047.00	0.00	0.00	0.00	18,047.00	0.00	18,047.00	18,047.00	0.00	0.00	0.00	50.28	0.00	50.28	50.28	4	4	0
2024	8310	05	09	20	5000	5100	511	1553	Sillón ejecutivo	0.00	0.00	0.00	9,912.83	0.00	9,912.83	9,912.83	0.00	0.00	0.00	9,900.72	0.00	9,900.72	9,900.72	0.00	0.00	0.00	9,900.72	0.00	9,900.72	9,900.72	0.00	0.00	0.00	9,900.72	0.00	9,900.72	9,900.72	0.00	0.00	0.00	12.11	0.00	12.11	12.11	2	2	0
2024	8310	05	09	20	5000	5100	511	1198	Mesa plegable	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	9,960.40	0.00	9,960.40	9,960.40	0.00	0.00	0.00	9,960.40	0.00	9,960.40	9,960.40	0.00	0.00	0.00	9,960.40	0.00	9,960.40	9,960.40	0.00	0.00	0.00	39.60	0.00	39.60	39.60	4	4	0
2024	8310	05	09	20	5000	5100	515		**Equipo de cómputo y de tecnologías de la información**	0.00	0.00	0.00	256,832.12	0.00	256,832.12	256,832.12	0.00	0.00	0.00	231,892.12	0.00	231,892.12	231,892.12	0.00	0.00	0.00	256,774.12	0.00	256,774.12	256,774.12	0.00	0.00	0.00	256,774.12	0.00	256,774.12	256,774.12	0.00	0.00	0.00	58.00	0.00	58.00	58.00			
2024	8310	05	09	20	5000	5100	515	0333	Computadora de escritorio	0.00	0.00	0.00	119,983.44	0.00	119,983.44	119,983.44	0.00	0.00	0.00	119,983.44	0.00	119,983.44	119,983.44	0.00	0.00	0.00	119,983.44	0.00	119,983.44	119,983.44	0.00	0.00	0.00	119,983.44	0.00	119,983.44	119,983.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	6	0
2024	8310	05	09	20	5000	5100	515	0337	Computadora portátil	0.00	0.00	0.00	69,980.48	0.00	69,980.48	69,980.48	0.00	0.00	0.00	45,040.48	0.00	45,040.48	45,040.48	0.00	0.00	0.00	69,922.48	0.00	69,922.48	69,922.48	0.00	0.00	0.00	69,922.48	0.00	69,922.48	69,922.48	0.00	0.00	0.00	58.00	0.00	58.00	58.00	3	3	0
2024	8310	05	09	20	5000	5100	515	0634	Disco duro externo	0.00	0.00	0.00	8,696.52	0.00	8,696.52	8,696.52	0.00	0.00	0.00	8,696.52	0.00	8,696.52	8,696.52	0.00	0.00	0.00	8,696.52	0.00	8,696.52	8,696.52	0.00	0.00	0.00	8,696.52	0.00	8,696.52	8,696.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	3	0
2024	8310	05	09	20	5000	5100	515	0751	Escáner	0.00	0.00	0.00	44,693.64	0.00	44,693.64	44,693.64	0.00	0.00	0.00	44,693.64	0.00	44,693.64	44,693.64	0.00	0.00	0.00	44,693.64	0.00	44,693.64	44,693.64	0.00	0.00	0.00	44,693.64	0.00	44,693.64	44,693.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	2	0
2024	8310	05	09	20	5000	5100	515	1272	No Break	0.00	0.00	0.00	13,478.04	0.00	13,478.04	13,478.04	0.00	0.00	0.00	13,478.04	0.00	13,478.04	13,478.04	0.00	0.00	0.00	13,478.04	0.00	13,478.04	13,478.04	0.00	0.00	0.00	13,478.04	0.00	13,478.04	13,478.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	6	0
2024	8310	05	09	20	5000	5100	519		**Otros mobiliarios y equipos de administración**	0.00	0.00	0.00	77,581.54	0.00	77,581.54	77,581.54	0.00	0.00	0.00	76,953.24	0.00	76,953.24	76,953.24	0.00	0.00	0.00	76,953.24	0.00	76,953.24	76,953.24	0.00	0.00	0.00	76,953.24	0.00	76,953.24	76,953.24	0.00	0.00	0.00	628.30	0.00	628.30	628.30			
2024	8310	05	09	20	5000	5100	519	0016	Aire acondicionado	0.00	0.00	0.00	55,764.22	0.00	55,764.22	55,764.22	0.00	0.00	0.00	55,680.00	0.00	55,680.00	55,680.00	0.00	0.00	0.00	55,680.00	0.00	55,680.00	55,680.00	0.00	0.00	0.00	55,680.00	0.00	55,680.00	55,680.00	0.00	0.00	0.00	84.22	0.00	84.22	84.22	3	3	0
2024	8310	05	09	20	5000	5100	519	0638	Dispensador de agua	0.00	0.00	0.00	21,817.32	0.00	21,817.32	21,817.32	0.00	0.00	0.00	21,273.24	0.00	21,273.24	21,273.24	0.00	0.00	0.00	21,273.24	0.00	21,273.24	21,273.24	0.00	0.00	0.00	21,273.24	0.00	21,273.24	21,273.24	0.00	0.00	0.00	544.08	0.00	544.08	544.08	3	3	0

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2024
(CIFRAS AL 31 DE DEICIEMBRE DE 2024)

(PESOS)

ENTIDAD FEDERATIVA: DURANGO

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			PRESUPUESTO CONVENIDO			PAGADO			COMPROMETIDO			DEVENGADO			SALDO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		**Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia**	**26,454,344.00**	**24,714,344.00**	**51,168,688.00**	**26,453,349.63**	**24,662,493.20**	**51,115,842.83**	**26,453,349.63**	**24,662,493.20**	**51,115,842.83**	**26,453,349.63**	**24,662,493.20**	**51,115,842.83**	**994.37**	**51,850.80**	**52,845.17**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	26,454,344.00	1,395,800.00	27,850,144.00	26,453,349.63	1,356,036.52	27,809,386.15	26,453,349.63	1,356,036.52	27,809,386.15	26,453,349.63	1,356,036.52	27,809,386.15	994.37	39,763.48	40,757.85
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	23,318,544.00	23,318,544.00	0.00	23,306,456.68	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	12,087.32	12,087.32
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2		**Fortalecimiento de las capacidades de evaluacion en control y confianza**	**1,328,000.00**	**1,184,000.00**	**2,512,000.00**	**1,328,000.00**	**1,184,000.00**	**2,512,000.00**	**1,328,000.00**	**1,184,000.00**	**2,512,000.00**	**1,328,000.00**	**1,184,000.00**	**2,512,000.00**	**0.00**	**0.00**	**0.00**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	1,328,000.00	1,184,000.00	2,512,000.00	1,328,000.00	1,184,000.00	2,512,000.00	1,328,000.00	1,184,000.00	2,512,000.00	1,328,000.00	1,184,000.00	2,512,000.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		**Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo**	**2,116,000.00**	**4,000,000.00**	**6,116,000.00**	**2,113,300.00**	**3,993,500.00**	**6,106,800.00**	**2,113,300.00**	**3,993,500.00**	**6,106,800.00**	**2,113,300.00**	**3,993,500.00**	**6,106,800.00**	**2,700.00**	**6,500.00**	**9,200.00**
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	2,116,000.00	4,000,000.00	6,116,000.00	2,113,300.00	3,993,500.00	6,106,800.00	2,113,300.00	3,993,500.00	6,106,800.00	2,113,300.00	3,993,500.00	6,106,800.00	2,700.00	6,500.00	9,200.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		T O T A L	**29,898,344.00**	**29,898,344.00**	**59,796,688.00**	**29,894,649.63**	**29,839,993.20**	**59,734,642.83**	**29,894,649.63**	**29,839,993.20**	**59,734,642.83**	**29,894,649.63**	**29,839,993.20**	**59,734,642.83**	**3,694.37**	**58,350.80**	**62,045.17**

		PRESUPUESTO CONVENIDO			PAGADO			COMPROMETIDO			DEVENGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	**Servicios Personales**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	**Materiales y Suministros**	26,454,344.00	1,395,800.00	27,850,144.00	26,453,349.63	1,356,036.52	27,809,386.15	26,453,349.63	1,356,036.52	27,809,386.15	26,453,349.63	1,356,036.52	27,809,386.15	994.37	39,763.48	40,757.85
3000	**Servicios Generales**	3,444,000.00	5,184,000.00	8,628,000.00	3,441,300.00	5,177,500.00	8,618,800.00	3,441,300.00	5,177,500.00	8,618,800.00	3,441,300.00	5,177,500.00	8,618,800.00	2,700.00	6,500.00	9,200.00
4000	**Transferencias, Asignaciones, Subsidios y Otras Ayudas**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	**Bienes Muebles, Inmuebles e Intangibles**	0.00	23,318,544.00	23,318,544.00	0.00	23,306,456.68	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	12,087.32	12,087.32
6000	**Inversión Pública**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	T O T A L	**29,898,344.00**	**29,898,344.00**	**59,796,688.00**	**29,894,649.63**	**29,839,993.20**	**59,734,642.83**	**29,894,649.63**	**29,839,993.20**	**59,734,642.83**	**29,894,649.63**	**29,839,993.20**	**59,734,642.83**	**3,694.37**	**58,350.80**	**62,045.17**

FONDO PARA EL FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA (FOFISP)
ESTRUCTURA PROGRAMATICA PRESUPUESTAL 2024
RESUMEN AL 31 DE DICIEMBRE DE 2024
(Pesos)

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA					PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR						
										APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL
									TOTAL	29,898,344.00	0.00	29,898,344.00	29,898,344.00	0.00	29,898,344.00	59,796,688.00	29,894,649.63	0.00	29,894,649.63	29,839,993.20	0.00	29,839,993.20	59,734,642.83	29,894,649.63	0.00	29,894,649.63	29,839,993.20	0.00	29,839,993.20	59,734,642.83	29,894,649.63	0.00	29,894,649.63	29,839,993.20	0.00	29,839,993.20	59,734,642.83	3,694.37	0.00	3,694.37	58,350.80	0.00	58,350.80	62,045.17
2024	8310	01	01	02	00	00	00	00	Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia	26,454,344.00	0.00	26,454,344.00	24,714,344.00	0.00	24,714,344.00	51,168,688.00	26,453,349.63	0.00	26,453,349.63	24,662,493.20	0.00	24,662,493.20	51,115,842.83	26,453,349.63	0.00	26,453,349.63	24,662,493.20	0.00	24,662,493.20	51,115,842.83	26,453,349.63	0.00	26,453,349.63	24,662,493.20	0.00	24,662,493.20	51,115,842.83	994.37	0.00	994.37	51,850.80	0.00	51,850.80	52,845.17
2024	8310	01	02	03	00	00	00	00	Fortalecimiento de las capacidades de evaluacion en control y confianza	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	8310	01	02	04	00	00	00	00	Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo	2,116,000.00	0.00	2,116,000.00	4,000,000.00	0.00	4,000,000.00	6,116,000.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,700.00	0.00	2,700.00	6,500.00	0.00	6,500.00	9,200.00

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIEN	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS PAGADOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS PENDIENTES DE APLICAR							METAS		
										APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FOFISP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	CONVENIDAS/	ALCANZADAS	POR ALCANZAR
										FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD	CANTIDAD	CANTIDAD
									TOTAL	29,898,344.00	0.00	29,898,344.00	29,898,344.00	0.00	29,898,344.00	59,796,688.00	29,894,649.63	0.00	29,894,649.63	29,839,993.20	0.00	29,839,993.20	59,734,642.83	29,894,649.63	0.00	29,894,649.63	29,839,993.20	0.00	29,839,993.20	59,734,642.83	29,894,649.63	0.00	29,894,649.63	29,839,993.20	0.00	29,839,993.20	59,734,642.83	3,694.37	0.00	3,694.37	58,350.80	0.00	58,350.80	62,045.17			
2024	8310	01	01	02					Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia	26,454,344.00	0.00	26,454,344.00	24,714,344.00	0.00	24,714,344.00	51,168,688.00	26,453,349.63	0.00	26,453,349.63	24,662,493.20	0.00	24,662,493.20	51,115,842.83	26,453,349.63	0.00	26,453,349.63	24,662,493.20	0.00	24,662,493.20	51,115,842.83	26,453,349.63	0.00	26,453,349.63	24,662,493.20	0.00	24,662,493.20	51,115,842.83	994.37	0.00	994.37	51,850.80	0.00	51,850.80	52,845.17			
2024	8310	01	01	02	2000				Materiales y Suministros	26,454,344.00	0.00	26,454,344.00	1,395,800.00	0.00	1,395,800.00	27,850,144.00	26,453,349.63	0.00	26,453,349.63	1,356,036.52	0.00	1,356,036.52	27,809,386.15	26,453,349.63	0.00	26,453,349.63	1,356,036.52	0.00	1,356,036.52	27,809,386.15	26,453,349.63	0.00	26,453,349.63	1,356,036.52	0.00	1,356,036.52	27,809,386.15	994.37	0.00	994.37	39,763.48	0.00	39,763.48	40,757.85			
2024	8310	01	01	02	2000	2700			Vestuario, blancos, prendas de proteccion y articulos deportivos	22,522,810.00	0.00	22,522,810.00	1,395,800.00	0.00	1,395,800.00	23,918,610.00	22,522,022.63	0.00	22,522,022.63	1,356,036.52	0.00	1,356,036.52	23,878,059.15	22,522,022.63	0.00	22,522,022.63	1,356,036.52	0.00	1,356,036.52	23,878,059.15	22,522,022.63	0.00	22,522,022.63	1,356,036.52	0.00	1,356,036.52	23,878,059.15	787.37	0.00	787.37	39,763.48	0.00	39,763.48	40,550.85			
2024	8310	01	01	02	2000	2700	271		Vestuario y uniformes	22,522,810.00	0.00	22,522,810.00	1,395,800.00	0.00	1,395,800.00	23,918,610.00	22,522,022.63	0.00	22,522,022.63	1,356,036.52	0.00	1,356,036.52	23,878,059.15	22,522,022.63	0.00	22,522,022.63	1,356,036.52	0.00	1,356,036.52	23,878,059.15	22,522,022.63	0.00	22,522,022.63	1,356,036.52	0.00	1,356,036.52	23,878,059.15	787.37	0.00	787.37	39,763.48	0.00	39,763.48	40,550.85			
2024									Vestuario y uniformes para Secretaria de Seguridad Publica Estatal																																						
2024	8310	01	01	02	2000	2700	271	148	Botas (especificar)	3,084,029.51	0.00	3,084,029.51	0.00	0.00	0.00	3,084,029.51	3,083,912.20	0.00	3,083,912.20	0.00	0.00	0.00	3,083,912.20	3,083,912.20	0.00	3,083,912.20	0.00	0.00	0.00	3,083,912.20	3,083,912.20	0.00	3,083,912.20	0.00	0.00	0.00	3,083,912.20	117.31	0.00	117.31	0.00	0.00	0.00	117.31	########	########	0
2024	8310	01	01	02	2000	2700	271	155	Camisa (especificar)	176,320.00	0.00	176,320.00	0.00	0.00	0.00	176,320.00	176,320.00	0.00	176,320.00	0.00	0.00	0.00	176,320.00	176,320.00	0.00	176,320.00	0.00	0.00	0.00	176,320.00	176,320.00	0.00	176,320.00	0.00	0.00	0.00	176,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95	########	0
2024	8310	01	01	02	2000	2700	271	169	Camisola (especificar)	2,021,300.00	0.00	2,021,300.00	0.00	0.00	0.00	2,021,300.00	2,021,300.00	0.00	2,021,300.00	0.00	0.00	0.00	2,021,300.00	2,021,300.00	0.00	2,021,300.00	0.00	0.00	0.00	2,021,300.00	2,021,300.00	0.00	2,021,300.00	0.00	0.00	0.00	2,021,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25	########	0
2024	8310	01	01	02	2000	2700	271	213	Chaleco tactico	236,931.10	0.00	236,931.10	0.00	0.00	0.00	236,931.10	236,931.10	0.00	236,931.10	0.00	0.00	0.00	236,931.10	236,931.10	0.00	236,931.10	0.00	0.00	0.00	236,931.10	236,931.10	0.00	236,931.10	0.00	0.00	0.00	236,931.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95	########	0
2024	8310	01	01	02	2000	2700	271	217	Chamarra (especificar)	5,945,000.00	0.00	5,945,000.00	0.00	0.00	0.00	5,945,000.00	5,945,000.00	0.00	5,945,000.00	0.00	0.00	0.00	5,945,000.00	5,945,000.00	0.00	5,945,000.00	0.00	0.00	0.00	5,945,000.00	5,945,000.00	0.00	5,945,000.00	0.00	0.00	0.00	5,945,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25	########	0
2024	8310	01	01	02	2000	2700	271	290	Gorra tipo beisbolera	716,967.00	0.00	716,967.00	0.00	0.00	0.00	716,967.00	716,967.00	0.00	716,967.00	0.00	0.00	0.00	716,967.00	716,967.00	0.00	716,967.00	0.00	0.00	0.00	716,967.00	716,967.00	0.00	716,967.00	0.00	0.00	0.00	716,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25	########	0
2024	8310	01	01	02	2000	2700	271	296	Impermeable	99,786.68	0.00	99,786.68	0.00	0.00	0.00	99,786.68	99,786.68	0.00	99,786.68	0.00	0.00	0.00	99,786.68	99,786.68	0.00	99,786.68	0.00	0.00	0.00	99,786.68	99,786.68	0.00	99,786.68	0.00	0.00	0.00	99,786.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2700	271	301	insignias y divisas	442,250.00	0.00	442,250.00	0.00	0.00	0.00	442,250.00	442,250.00	0.00	442,250.00	0.00	0.00	0.00	442,250.00	442,250.00	0.00	442,250.00	0.00	0.00	0.00	442,250.00	442,250.00	0.00	442,250.00	0.00	0.00	0.00	442,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50	########	0
2024	8310	01	01	02	2000	2700	271	312	Pantalon (especificar)	2,814,196.40	0.00	2,814,196.40	0.00	0.00	0.00	2,814,196.40	2,814,078.80	0.00	2,814,078.80	0.00	0.00	0.00	2,814,078.80	2,814,078.80	0.00	2,814,078.80	0.00	0.00	0.00	2,814,078.80	2,814,078.80	0.00	2,814,078.80	0.00	0.00	0.00	2,814,078.80	117.60	0.00	117.60	0.00	0.00	0.00	117.60	########	########	0
2024	8310	01	01	02	2000	2700	271	313	Playera (especificar)	152,720.00	0.00	152,720.00	0.00	0.00	0.00	152,720.00	152,331.20	0.00	152,331.20	0.00	0.00	0.00	152,331.20	152,331.20	0.00	152,331.20	0.00	0.00	0.00	152,331.20	152,331.20	0.00	152,331.20	0.00	0.00	0.00	152,331.20	388.80	0.00	388.80	0.00	0.00	0.00	388.80	########	########	0
2024									Vestuario y uniformes para Secretaria de Seguridad Publica Municipal																																						
2024	8310	01	01	02	2000	2700	271	833	Botas (especificar)	0.00	0.00	0.00	280,000.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	279,908.00	0.00	279,908.00	279,908.00	0.00	0.00	0.00	279,908.00	0.00	279,908.00	279,908.00	0.00	0.00	0.00	279,908.00	0.00	279,908.00	279,908.00	0.00	0.00	0.00	92.00	0.00	92.00	92.00	########	########	0
2024	8310	01	01	02	2000	2700	271	866	Camisola (especificar)	0.00	0.00	0.00	236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	197,200.00	0.00	197,200.00	197,200.00	0.00	0.00	0.00	197,200.00	0.00	197,200.00	197,200.00	0.00	0.00	0.00	197,200.00	0.00	197,200.00	197,200.00	0.00	0.00	0.00	38,800.00	0.00	38,800.00	38,800.00	00	########	0
2024	8310	01	01	02	2000	2700	271	887	Chamarra (especificar)	0.00	0.00	0.00	580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00	########	0
2024	8310	01	01	02	2000	2700	271	910	Gorra tipo beisbolera	0.00	0.00	0.00	69,300.00	0.00	69,300.00	69,300.00	0.00	0.00	0.00	69,248.52	0.00	69,248.52	69,248.52	0.00	0.00	0.00	69,248.52	0.00	69,248.52	69,248.52	0.00	0.00	0.00	69,248.52	0.00	69,248.52	69,248.52	0.00	0.00	0.00	51.48	0.00	51.48	51.48	99	########	########
2024	8310	01	01	02	2000	2700	271	932	Guantes de gala	0.00	0.00	0.00	700.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00	700.00	1	0	1
2024	8310	01	01	02	2000	2700	271	951	Pantalon (especificar)	0.00	0.00	0.00	229,800.00	0.00	229,800.00	229,800.00	0.00	0.00	0.00	229,680.00	0.00	229,680.00	229,680.00	0.00	0.00	0.00	229,680.00	0.00	229,680.00	229,680.00	0.00	0.00	0.00	229,680.00	0.00	229,680.00	229,680.00	0.00	0.00	0.00	120.00	0.00	120.00	120.00	00	########	0
2024									Vestuario y uniformes para Procuracion de																																						
2024	8310	01	01	02	2000	2700	271	1307	Botas (especificar)	1,753,211.34	0.00	1,753,211.34	0.00	0.00	0.00	1,753,211.34	1,753,047.68	0.00	1,753,047.68	0.00	0.00	0.00	1,753,047.68	1,753,047.68	0.00	1,753,047.68	0.00	0.00	0.00	1,753,047.68	1,753,047.68	0.00	1,753,047.68	0.00	0.00	0.00	1,753,047.68	163.66	0.00	163.66	0.00	0.00	0.00	163.66	########	########	0
2024	8310	01	01	02	2000	2700	271	1310	Camisola (especificar)	954,448.00	0.00	954,448.00	0.00	0.00	0.00	954,448.00	954,448.00	0.00	954,448.00	0.00	0.00	0.00	954,448.00	954,448.00	0.00	954,448.00	0.00	0.00	0.00	954,448.00	954,448.00	0.00	954,448.00	0.00	0.00	0.00	954,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34	########	0
2024	8310	01	01	02	2000	2700	271	1316	Chaleco tactico	326,376.67	0.00	326,376.67	0.00	0.00	0.00	326,376.67	326,376.67	0.00	326,376.67	0.00	0.00	0.00	326,376.67	326,376.67	0.00	326,376.67	0.00	0.00	0.00	326,376.67	326,376.67	0.00	326,376.67	0.00	0.00	0.00	326,376.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30	########	0
2024	8310	01	01	02	2000	2700	271	1349	Chamarra (especificar)	1,078,518.82	0.00	1,078,518.82	0.00	0.00	0.00	1,078,518.82	1,078,518.82	0.00	1,078,518.82	0.00	0.00	0.00	1,078,518.82	1,078,518.82	0.00	1,078,518.82	0.00	0.00	0.00	1,078,518.82	1,078,518.82	0.00	1,078,518.82	0.00	0.00	0.00	1,078,518.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92	########	0
2024	8310	01	01	02	2000	2700	271	1366	Cinturon tactico	673,728.00	0.00	673,728.00	0.00	0.00	0.00	673,728.00	673,728.00	0.00	673,728.00	0.00	0.00	0.00	673,728.00	673,728.00	0.00	673,728.00	0.00	0.00	0.00	673,728.00	673,728.00	0.00	673,728.00	0.00	0.00	0.00	673,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34	########	0
2024	8310	01	01	02	2000	2700	271	1370	Gorra tipo beisbolera	338,548.32	0.00	338,548.32	0.00	0.00	0.00	338,548.32	338,548.32	0.00	338,548.32	0.00	0.00	0.00	338,548.32	338,548.32	0.00	338,548.32	0.00	0.00	0.00	338,548.32	338,548.32	0.00	338,548.32	0.00	0.00	0.00	338,548.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34	########	0
2024	8310	01	01	02	2000	2700	271	1373	Pantalon (especificar)	1,111,651.20	0.00	1,111,651.20	0.00	0.00	0.00	1,111,651.20	1,111,651.20	0.00	1,111,651.20	0.00	0.00	0.00	1,111,651.20	1,111,651.20	0.00	1,111,651.20	0.00	0.00	0.00	1,111,651.20	1,111,651.20	0.00	1,111,651.20	0.00	0.00	0.00	1,111,651.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34	########	0
2024	8310	01	01	02	2000	2700	271	1376	Balaclava (Pasamontañas tactico)	142,686.96	0.00	142,686.96	0.00	0.00	0.00	142,686.96	142,686.96	0.00	142,686.96	0.00	0.00	0.00	142,686.96	142,686.96	0.00	142,686.96	0.00	0.00	0.00	142,686.96	142,686.96	0.00	142,686.96	0.00	0.00	0.00	142,686.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56	########	0
2024	8310	01	01	02	2000	2700	271	1377	Porta radio	454,140.00	0.00	454,140.00	0.00	0.00	0.00	454,140.00	454,140.00	0.00	454,140.00	0.00	0.00	0.00	454,140.00	454,140.00	0.00	454,140.00	0.00	0.00	0.00	454,140.00	454,140.00	0.00	454,140.00	0.00	0.00	0.00	454,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800			Materiales y Suministros para Seguridad	3,931,534.00	0.00	3,931,534.00	0.00	0.00	0.00	3,931,534.00	3,931,327.00	0.00	3,931,327.00	0.00	0.00	0.00	3,931,327.00	3,931,327.00	0.00	3,931,327.00	0.00	0.00	0.00	3,931,327.00	3,931,327.00	0.00	3,931,327.00	0.00	0.00	0.00	3,931,327.00	207.00	0.00	207.00	0.00	0.00	0.00	207.00			
2024	8310	01	01	02	2000	2800	283		Prendas de protección para seguridad pública y nacional	3,931,534.00	0.00	3,931,534.00	0.00	0.00	0.00	3,931,534.00	3,931,327.00	0.00	3,931,327.00	0.00	0.00	0.00	3,931,327.00	3,931,327.00	0.00	3,931,327.00	0.00	0.00	0.00	3,931,327.00	3,931,327.00	0.00	3,931,327.00	0.00	0.00	0.00	3,931,327.00	207.00	0.00	207.00	0.00	0.00	0.00	207.00			
2024									Prendas de proteccion para Secretaria de Seguridad Publica Estatal																																						
2024	8310	01	01	02	2000	2800	283	107	Candado de mano metalico	83,659.20	0.00	83,659.20	0.00	0.00	0.00	83,659.20	83,659.20	0.00	83,659.20	0.00	0.00	0.00	83,659.20	83,659.20	0.00	83,659.20	0.00	0.00	0.00	83,659.20	83,659.20	0.00	83,659.20	0.00	0.00	0.00	83,659.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30	########	0
2024	8310	01	01	02	2000	2800	283	111	Casco balistico minimo nivel III-A	669,946.40	0.00	669,946.40	0.00	0.00	0.00	669,946.40	669,946.40	0.00	669,946.40	0.00	0.00	0.00	669,946.40	669,946.40	0.00	669,946.40	0.00	0.00	0.00	669,946.40	669,946.40	0.00	669,946.40	0.00	0.00	0.00	669,946.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800	283	225	Casco para motociclista	112,180.80	0.00	112,180.80	0.00	0.00	0.00	112,180.80	112,177.80	0.00	112,177.80	0.00	0.00	0.00	112,177.80	112,177.80	0.00	112,177.80	0.00	0.00	0.00	112,177.80	112,177.80	0.00	112,177.80	0.00	0.00	0.00	112,177.80	3.00	0.00	3.00	0.00	0.00	0.00	3.00	########	########	0
2024	8310	01	01	02	2000	2800	283	258	Chaleco balistico minimo nivel III-A con dos placas balisticas nivel IV	1,319,500.00	0.00	1,319,500.00	0.00	0.00	0.00	1,319,500.00	1,319,500.00	0.00	1,319,500.00	0.00	0.00	0.00	1,319,500.00	1,319,500.00	0.00	1,319,500.00	0.00	0.00	0.00	1,319,500.00	1,319,500.00	0.00	1,319,500.00	0.00	0.00	0.00	1,319,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800	283	261	Coderas tacticas	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800	283	263	Coderas para motociclista	62,690.40	0.00	62,690.40	0.00	0.00	0.00	62,690.40	62,570.40	0.00	62,570.40	0.00	0.00	0.00	62,570.40	62,570.40	0.00	62,570.40	0.00	0.00	0.00	62,570.40	62,570.40	0.00	62,570.40	0.00	0.00	0.00	62,570.40	120.00	0.00	120.00	0.00	0.00	0.00	120.00	########	########	0
2024	8310	01	01	02	2000	2800	283	266	Espinilleras tacticas	118,227.20	0.00	118,227.20	0.00	0.00	0.00	118,227.20	118,227.20	0.00	118,227.20	0.00	0.00	0.00	118,227.20	118,227.20	0.00	118,227.20	0.00	0.00	0.00	118,227.20	118,227.20	0.00	118,227.20	0.00	0.00	0.00	118,227.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800	283	278	Google tactico (especificar)	99,760.00	0.00	99,760.00	0.00	0.00	0.00	99,760.00	99,760.00	0.00	99,760.00	0.00	0.00	0.00	99,760.00	99,760.00	0.00	99,760.00	0.00	0.00	0.00	99,760.00	99,760.00	0.00	99,760.00	0.00	0.00	0.00	99,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800	283	284	Guantes para motociclista	80,696.40	0.00	80,696.40	0.00	0.00	0.00	80,696.40	80,666.40	0.00	80,666.40	0.00	0.00	0.00	80,666.40	80,666.40	0.00	80,666.40	0.00	0.00	0.00	80,666.40	80,666.40	0.00	80,666.40	0.00	0.00	0.00	80,666.40	30.00	0.00	30.00	0.00	0.00	0.00	30.00	########	########	0
2024	8310	01	01	02	2000	2800	283	282	Guantes tacticos	97,927.20	0.00	97,927.20	0.00	0.00	0.00	97,927.20	97,927.20	0.00	97,927.20	0.00	0.00	0.00	97,927.20	97,927.20	0.00	97,927.20	0.00	0.00	0.00	97,927.20	97,927.20	0.00	97,927.20	0.00	0.00	0.00	97,927.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800	283	321	Rodilleras tacticas	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	132,762.00	0.00	132,762.00	0.00	0.00	0.00	132,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	01	02	2000	2800	283	324	Rodilleras para motociclista	67,322.40	0.00	67,322.40	0.00	0.00	0.00	67,322.40	67,268.40	0.00	67,268.40	0.00	0.00	0.00	67,268.40	67,268.40	0.00	67,268.40	0.00	0.00	0.00	67,268.40	67,268.40	0.00	67,268.40	0.00	0.00	0.00	67,268.40	54.00	0.00	54.00	0.00	0.00	0.00	54.00	########	########	0
2024									Prendas de proteccion para Procuracion de																																						
2024	8310	01	01	02	2000	2800	283	616	Chaleco balistico minimo nivel III-A con dos placas balisticas nivel IV	954,100.00	0.00	954,100.00	0.00	0.00	0.00	954,100.00	954,100.00	0.00	954,100.00	0.00	0.00	0.00	954,100.00	954,100.00	0.00	954,100.00	0.00	0.00	0.00	954,100.00	954,100.00	0.00	954,100.00	0.00	0.00	0.00	954,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47	########	0
2024	8310	01	01	02	5000				Bienes muebles, inmuebles e intangibles	0.00	0.00	0.00	23,318,544.00	0.00	23,318,544.00	23,318,544.00	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	12,087.32	0.00	12,087.32	12,087.32			
2024	8310	01	01	02	5000	5400			Vehiculos y equipo de transporte	0.00	0.00	0.00	23,318,544.00	0.00	23,318,544.00	23,318,544.00	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	12,087.32	0.00	12,087.32	12,087.32			
2024	8310	01	01	02	5000	5400	541		Vehiculos y equipo terrestre	0.00	0.00	0.00	23,318,544.00	0.00	23,318,544.00	23,318,544.00	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	12,087.32	0.00	12,087.32	12,087.32			
2024	8310	01	01	02	5000	5400	541	1723	Pick up doble cabina tipo patrulla equipada con balizamiento municipal (reaccion) Seguridad Publica Municipal	0.00	0.00	0.00	23,318,544.00	0.00	23,318,544.00	23,318,544.00	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	23,306,456.68	0.00	23,306,456.68	23,306,456.68	0.00	0.00	0.00	12,087.32	0.00	12,087.32	12,087.32	########	########	0
2024	8310	01	02	03					Fortalecimiento de las capacidades de evaluacion en control y confianza	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	3000				Servicios Generales	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	3000	3300	339		Servicios Profesionales, Científicos y Técnicos Integrales	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	1,328,000.00	0.00	1,328,000.00	1,184,000.00	0.00	1,184,000.00	2,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2024	8310	01	02	03	3000	3300	339	044	Aplicación de evaluaciones a personal en activo (permanencias, ascensos y promociones)	968,000.00	0.00	968,000.00	0.00	0.00	0.00	968,000.00	968,000.00	0.00	968,000.00	0.00	0.00	0.00	968,000.00	968,000.00	0.00	968,000.00	0.00	0.00	0.00	968,000.00	968,000.00	0.00	968,000.00	0.00	0.00	0.00	968,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	02	03	3000	3300	339	1626	Evaluaciones a aspirantes de nuevo ingreso	360,000.00	0.00	360,000.00	1,184,000.00	0.00	1,184,000.00	1,544,000.00	360,000.00	0.00	360,000.00	1,184,000.00	0.00	1,184,000.00	1,544,000.00	360,000.00	0.00	360,000.00	1,184,000.00	0.00	1,184,000.00	1,544,000.00	360,000.00	0.00	360,000.00	1,184,000.00	0.00	1,184,000.00	1,544,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	########	########	0
2024	8310	01	02	04					Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica	2,116,000.00	0.00	2,116,000.00	4,000,000.00	0.00	4,000,000.00	6,116,000.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,700.00	0.00	2,700.00	6,500.00	0.00	6,500.00	9,200.00			
2024	8310	01	02	04	3000				Servicios Generales	2,116,000.00	0.00	2,116,000.00	4,000,000.00	0.00	4,000,000.00	6,116,000.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,700.00	0.00	2,700.00	6,500.00	0.00	6,500.00	9,200.00			
2024	8310	01	02	04	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	2,116,000.00	0.00	2,116,000.00	4,000,000.00	0.00	4,000,000.00	6,116,000.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,113,300.00	0.00	2,113,300.00	3,993,500.00	0.00	3,993,500.00	6,106,800.00	2,700.00	0.00	2,700.00	6,500.00	0.00	6,500.00	9,200.00			
2024	8310	01	02	04	3000	3300	334		Servicios de capacitación	1,752,000.00	0.00	1,752,000.00	4,000,000.00	0.00	4,000,000.00	5,752,000.00	1,750,392.00	0.00	1,750,392.00	3,993,500.00	0.00	3,993,500.00	5,743,892.00	1,750,392.00	0.00	1,750,392.00	3,993,500.00	0.00	3,993,500.00	5,743,892.00	1,750,392.00	0.00	1,750,392.00	3,993,500.00	0.00	3,993,500.00	5,743,892.00	1,608.00	0.00	1,608.00	6,500.00	0.00	6,500.00	8,108.00			
2024									Curso de capacitacion para policia estatal																																						
2024	8310	01	02	04	3000	3300	334	595	Formacion continua (CBFP)	1,092,000.00	0.00	1,092,000.00	0.00	0.00	0.00	1,092,000.00	1,091,272.00	0.00	1,091,272.00	0.00	0.00	0.00	1,091,272.00	1,091,272.00	0.00	1,091,272.00	0.00	0.00	0.00	1,091,272.00	1,091,272.00	0.00	1,091,272.00	0.00	0.00	0.00	1,091,272.00	728.00	0.00	728.00	0.00	0.00	0.00	728.00	1	1	0
2024	8310	01	02	04	3000	3300	334	574	Formacion continua (Justicia civica)	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	01	02	04	3000	3300	334	584	Formacion continua (Proximidad)	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0
2024	8310	01	02	04	3000	3300	334	579	Formacion continua	510,000.00	0.00	510,000.00	0.00	0.00	0.00	510,000.00	509,120.00	0.00	509,120.00	0.00	0.00	0.00	509,120.00	509,120.00	0.00	509,120.00	0.00	0.00	0.00	509,120.00	509,120.00	0.00	509,120.00	0.00	0.00	0.00	509,120.00	880.00	0.00	880.00	0.00	0.00	0.00	880.00	4	2	2
2024									Curso de capacitacion para policia municipal																																						
2024	8310	01	02	04	3000	3300	334	591	Formacion continua (Proximidad)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	3,993,500.00	0.00	3,993,500.00	3,993,500.00	0.00	0.00	0.00	3,993,500.00	0.00	3,993,500.00	3,993,500.00	0.00	0.00	0.00	3,993,500.00	0.00	3,993,500.00	3,993,500.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00	6,500.00	########	########	0
2024	8310	01	02	04	3000	3300	339		Servicios Profesionales, Científicos y Técnicos Integrales	364,000.00	0.00	364,000.00	0.00	0.00	0.00	364,000.00	362,908.00	0.00	362,908.00	0.00	0.00	0.00	362,908.00	362,908.00	0.00	362,908.00	0.00	0.00	0.00	362,908.00	362,908.00	0.00	362,908.00	0.00	0.00	0.00	362,908.00	1,092.00	0.00	1,092.00	0.00	0.00	0.00	1,092.00			
2024	8310	01	02	04	3000	3300	339	1631	Evaluacion de competencias basicas de la funcion para policias estatales	364,000.00	0.00	364,000.00	0.00	0.00	0.00	364,000.00	362,908.00	0.00	362,908.00	0.00	0.00	0.00	362,908.00	362,908.00	0.00	362,908.00	0.00	0.00	0.00	362,908.00	362,908.00	0.00	362,908.00	0.00	0.00	0.00	362,908.00	1,092.00	0.00	1,092.00	0.00	0.00	0.00	1,092.00	########	########	0

SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO
Formato de ejercicio y destino de gasto federalizado y reintegros
correspondiente al cuarto trimestre del ejercicio 2024

Programa o Fondo	Destino de los Recursos	Ejercido		reintegro
		DEVENGADO	PAGADO	
FASP 2024	URBANO	$ 250,250,699.64	$ 232,581,883.20	$ 1,036,558.36
FOFISP 2024	URBANO	$ 29,894,649.63	$ 29,894,649.63	$ 3,694.37

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES