

16		Red Nacional de Radiocomunicación	20,896,862.69	3,595,854.29	24,482,636.96	13,456,823.86	3,523,346.82	16,962,180.72	20,852,472.52	3,561,895.29	24,444,367.72	20,852,472.52	3,561,895.29	24,444,367.72	34,510.17	1,898.39	36,469.27
	1000	Servicios Personales	0.00	3,316,954.29	3,316,954.29	0.00	3,262,854.18	3,262,854.18	0.00	3,316,445.18	3,316,445.18	0.00	3,316,445.18	3,316,445.18	0.00	509.11	509.11
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	5,811,764.05	270,494.65	6,082,258.70	5,807,413.88	270,494.65	6,077,908.53	5,807,413.88	270,494.65	6,077,908.53	5,807,413.88	270,494.65	6,077,908.53	4,350.17	0.00	4,350.17
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	15,075,218.64	6,405.35	15,081,623.99	7,661,418.00	0.00	7,661,418.00	15,045,058.64	4,965.36	15,050,024.00	15,045,058.64	4,965.36	15,050,024.00	30,160.00	1,449.99	31,609.99
6000	Inversión Pública		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Fortalecimiento de los Sistemas de Vigilancia y Geocalización	26,650,479.31	3,982,244.25	30,632,723.56	15,532,533.96	3,924,867.38	19,457,341.34	26,645,333.96	3,980,857.38	30,626,191.34	26,645,333.96	3,980,857.38	30,626,191.34	5,145.35	1,386.87	6,532.22
	1000	Servicios Personales	0.00	3,982,244.25	3,982,244.25	0.00	3,924,867.38	3,924,867.38	0.00	3,980,857.38	3,980,857.38	0.00	3,980,857.38	3,980,857.38	0.00	1,386.87	1,386.87
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	15,532,533.96	0.00	15,532,533.96	15,532,533.96	0.00	15,532,533.96	15,532,533.96	0.00	15,532,533.96	15,532,533.96	0.00	15,532,533.96	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	11,117,945.35	0.00	11,117,945.35	0.00	0.00	0.00	11,112,800.00	0.00	11,112,800.00	11,112,800.00	0.00	11,112,800.00	5,145.35	0.00	5,145.35
6000	Inversión Pública		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18		Registro Público Vehicular	1,200,562.66	1,129,073.36	2,329,636.02	1,043,491.90	1,134,483.46	2,157,975.36	1,200,391.90	1,128,199.46	2,328,591.36	1,200,391.90	1,128,199.46	2,328,591.36	170.76	873.90	1,044.66
	1000	Servicios Personales	0.00	829,636.54	829,636.54	0.00	835,240.08	835,240.08	0.00	829,956.09	829,956.09	0.00	829,956.09	829,956.09	0.00	679.46	679.46
	2000	Materiales y Suministros	0.00	99,437.82	99,437.82	0.00	99,430.02	99,430.02	0.00	99,430.02	99,430.02	0.00	99,430.02	99,430.02	0.00	7.80	7.80
	3000	Servicios Generales	0.00	290,000.00	290,000.00	0.00	199,813.36	199,813.36	0.00	199,813.36	199,813.36	0.00	199,813.36	199,813.36	0.00	186.64	186.64
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,200,562.66	0.00	1,200,562.66	1,043,491.90	0.00	1,043,491.90	1,200,391.90	0.00	1,200,391.90	1,200,391.90	0.00	1,200,391.90	170.76	0.00	170.76
6000	Inversión Pública		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19		Seguimiento y Evaluación de los Programas	1,000,000.00	6,072,339.42	7,072,339.42	495,900.00	5,712,507.15	6,208,407.15	991,800.00	6,061,121.15	7,052,921.15	991,800.00	6,061,121.15	7,052,921.15	8,200.00	11,218.27	19,418.27
	1000	Servicios Personales	0.00	4,210,000.00	4,210,000.00	0.00	3,961,385.84	3,961,385.84	0.00	4,209,999.84	4,209,999.84	0.00	4,209,999.84	4,209,999.84	0.00	0.16	0.16
	2000	Materiales y Suministros	0.00	467,900.27	467,900.27	0.00	467,077.07	467,077.07	0.00	467,077.07	467,077.07	0.00	467,077.07	467,077.07	0.00	823.20	823.20
	3000	Servicios Generales	1,000,000.00	1,111,529.15	2,111,529.15	495,900.00	1,101,629.19	1,597,529.19	991,800.00	1,101,629.19	2,093,429.19	991,800.00	1,101,629.19	2,093,429.19	8,200.00	9,899.96	18,099.96
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	282,910.00	282,910.00	0.00	282,415.05	282,415.05	0.00	282,415.05	282,415.05	0.00	282,415.05	282,415.05	0.00	494.95	494.95
6000	Inversión Pública		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			217,926,504.00	54,481,626.00	272,408,130.00	186,423,994.64	53,957,905.22	239,981,899.86	217,240,604.31	54,441,251.58	271,681,855.89	217,240,604.31	54,441,251.58	271,681,855.89	685,899.69	40,374.42	726,274.11

	PRESUPUESTO CONVENDIDO			PAGADO			COMPROMETIDO			DEVENGADO			SALDO		
	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	Servicios Personales	0.00	35,018,698.53	35,018,698.53	0.00	34,180,800.46	34,180,800.46	0.00	35,011,167.46	35,011,167.46	0.00	35,011,167.46	35,011,167.46	0.00	7,531.07
2000	Materiales y Suministros	44,102,666.73	8,197,298.12	52,299,923.85	42,572,928.56	8,142,527.73	50,715,456.29	44,032,744.59	8,190,561.73	52,223,296.32	44,032,744.59	8,190,561.73	52,223,296.32	69,921.14	6,706.39
3000	Servicios Generales	54,647,947.44	7,896,343.50	62,544,290.94	50,486,813.62	7,896,244.06	58,343,057.68	54,226,250.94	7,896,244.06	62,082,495.00	54,226,250.94	7,896,244.06	62,082,495.00	421,698.50	431,796.94
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	109,975,890.83	3,389,325.85	113,375,216.68	89,723,300.65	3,378,352.97	93,101,632.62	109,788,367.82	3,383,288.33	113,171,656.15	109,788,367.82	3,383,288.33	113,171,656.15	187,523.01	203,560.53
6000	Inversión Pública	9,200,000.00	0.00	9,200,000.00	3,640,953.81	0.00	3,640,953.81	9,193,240.96	0.00	9,193,240.96	9,193,240.96	0.00	9,193,240.96	6,759.04	6,759.04
TOTAL			217,926,504.00	54,481,626.00	272,408,130.00	186,423,994.64	53,957,905.22	239,981,899.86	217,240,604.31	54,441,251.58	271,681,855.89	217,240,604.31	54,441,251.58	685,899.69	40,374.42

[illegible][illegible]

[illegible]

SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO
Formato de ejercicio y destino de gasto federalizado y reintegros
correspondiente al cuarto trimestre del ejercicio 2022

Programa o Fondo	Destino de los Recursos	Ejercido		reintegro
		DEVENGADO	PAGADO	
FASP 2022	URBANO	\$ 217,240,604.31	\$ 186,423,994.64	\$ -

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES