

| Gobierno del Estado de Durango                                                                    |                          |                              |                          |                          |                          |                         |
|---------------------------------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                         |                          |                              |                          |                          |                          |                         |
| Clasificación Funcional (Finalidad y Función)                                                     |                          |                              |                          |                          |                          |                         |
| Del 1 de Enero al 30 de Septiembre 2022                                                           |                          |                              |                          |                          |                          |                         |
| (PESOS)                                                                                           |                          |                              |                          |                          |                          |                         |
| Concepto                                                                                          | Egresos                  |                              |                          |                          |                          | Subejercicio            |
|                                                                                                   | Aprobado                 | Ampliaciones/<br>Reducciones | Modificado               | Devengado                | Pagado                   |                         |
|                                                                                                   | 1                        | 2                            | 3 = (1+2)                | 4                        | 5                        |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D)</b>                                                         | <b>17,144,535,438.00</b> | <b>2,170,403,400.75</b>      | <b>19,314,938,838.75</b> | <b>14,181,177,809.29</b> | <b>12,388,030,041.40</b> | <b>5,133,761,029.46</b> |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>                                                    | <b>5,005,668,415.00</b>  | <b>682,408,415.21</b>        | <b>5,688,076,830.21</b>  | <b>4,296,457,238.20</b>  | <b>3,886,946,856.10</b>  | <b>1,391,619,592.01</b> |
| a1) Legislación                                                                                   | 391,492,060.00           | 19,820,771.46                | 411,312,831.46           | 302,051,240.01           | 275,375,762.51           | 109,261,591.45          |
| a2) Justicia                                                                                      | 1,187,935,511.00         | 18,380,316.70                | 1,206,315,827.70         | 868,187,206.73           | 763,635,021.19           | 338,128,620.97          |
| a3) Coordinación de la Política de Gobierno                                                       | 700,565,140.00           | 110,831,046.74               | 811,396,186.74           | 628,408,068.35           | 531,589,689.75           | 182,988,118.39          |
| a4) Relaciones Exteriores                                                                         | 13,800,803.00            | 1,281,318.14                 | 15,082,121.14            | 8,520,313.06             | 8,221,263.06             | 6,561,808.08            |
| a5) Asuntos Financieros y Hacendarios                                                             | 1,432,166,155.00         | 381,858,892.44               | 1,814,025,047.44         | 1,496,146,939.59         | 1,455,704,886.32         | 317,878,107.85          |
| a6) Seguridad Nacional                                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | 941,552,204.00           | 142,005,491.70               | 1,083,557,695.70         | 787,716,743.71           | 667,764,704.13           | 295,840,951.99          |
| a8) Otros Servicios Generales                                                                     | 338,156,542.00           | 8,230,578.03                 | 346,387,120.03           | 205,426,726.75           | 184,655,529.14           | 140,960,393.28          |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>                                              | <b>6,216,560,484.00</b>  | <b>829,547,835.21</b>        | <b>7,046,108,319.21</b>  | <b>4,793,994,821.01</b>  | <b>4,256,178,488.03</b>  | <b>2,252,113,498.20</b> |
| b1) Protección Ambiental                                                                          | 48,585,187.00            | 40,076,923.30                | 88,662,110.30            | 68,493,449.55            | 32,189,186.11            | 20,186,660.75           |
| b2) Vivienda y Servicios a la Comunidad                                                           | 123,245,916.00           | 267,709,163.41               | 390,955,079.41           | 271,872,481.95           | 209,045,837.04           | 119,082,597.46          |
| b3) Salud                                                                                         | 353,644,535.00           | 161,630,457.52               | 515,274,992.52           | 337,817,647.19           | 211,779,799.93           | 177,457,345.33          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | 89,354,254.00            | 122,762,218.54               | 212,116,472.54           | 150,184,459.87           | 115,552,994.08           | 61,932,012.67           |
| b5) Educación                                                                                     | 4,842,338,127.00         | 126,705,288.64               | 4,969,043,415.64         | 3,485,024,617.30         | 3,318,163,039.09         | 1,484,018,798.34        |
| b6) Protección Social                                                                             | 678,401,398.00           | 163,045,591.80               | 841,446,989.80           | 460,044,218.81           | 350,982,146.31           | 381,402,770.99          |
| b7) Otros Asuntos Sociales                                                                        | 80,991,067.00            | -52,381,808.00               | 28,609,259.00            | 20,557,946.34            | 18,465,485.47            | 8,051,312.66            |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>979,495,106.00</b>    | <b>967,848,017.79</b>        | <b>1,947,343,123.79</b>  | <b>1,213,295,331.85</b>  | <b>762,236,942.25</b>    | <b>734,047,791.94</b>   |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | 424,950,512.00           | 136,182,484.41               | 561,132,996.41           | 288,223,188.53           | 203,861,287.71           | 272,909,807.88          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | 198,492,638.00           | 64,914,539.66                | 263,407,177.66           | 169,008,055.67           | 86,450,031.99            | 94,399,121.99           |
| c3) Combustibles y Energía                                                                        | 0.00                     | 5,283,550.42                 | 5,283,550.42             | 1,280,404.51             | 636,918.50               | 4,003,145.91            |
| c4) Minería, Manufacturas y Construcción                                                          | 91,337,685.00            | 9,409,404.14                 | 100,747,089.14           | 69,832,540.03            | 68,324,062.71            | 30,914,549.11           |
| c5) Transporte                                                                                    | 160,695,177.00           | 446,085,191.84               | 606,780,368.84           | 393,717,156.01           | 263,065,722.81           | 213,063,212.83          |
| c6) Comunicaciones                                                                                | 0.00                     | 156,436.00                   | 156,436.00               | 111,738.30               | 0.00                     | 44,697.70               |
| c7) Turismo                                                                                       | 47,391,006.00            | 207,243,140.35               | 254,634,146.35           | 183,039,376.48           | 101,609,474.04           | 71,594,769.87           |
| c8) Ciencia, Tecnología e Innovación                                                              | 56,628,088.00            | 98,573,270.97                | 155,201,358.97           | 108,082,872.32           | 38,289,444.49            | 47,118,486.65           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>4,942,811,433.00</b>  | <b>-309,400,867.46</b>       | <b>4,633,410,565.54</b>  | <b>3,877,430,418.23</b>  | <b>3,482,667,755.02</b>  | <b>755,980,147.31</b>   |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 1,248,370,070.00         | -920,481,418.14              | 327,888,651.86           | 185,334,963.79           | 185,334,963.79           | 142,553,688.07          |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 3,244,915,603.00         | -1,834,210.15                | 3,243,081,392.85         | 2,629,654,933.61         | 2,236,802,785.60         | 613,426,459.24          |
| d3) Saneamiento del Sistema Financiero                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | 449,525,760.00           | 612,914,760.83               | 1,062,440,520.83         | 1,062,440,520.83         | 1,060,530,005.63         | 0.00                    |

**Gobierno del Estado de Durango**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 30 de Septiembre 2022**  
**(PESOS)**

| Concepto                                                                                          | Egresos                  |                              |                          |                          |                          | Subejercicio             |
|---------------------------------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                                                                   | Aprobado                 | Ampliaciones/<br>Reducciones | Modificado               | Devengado                | Pagado                   |                          |
| <b>II. Gasto Etiquetado (II=A+B+C+D)</b>                                                          | <b>18,675,237,378.00</b> | <b>718,690,782.63</b>        | <b>19,393,928,160.63</b> | <b>12,945,813,257.84</b> | <b>12,322,639,036.90</b> | <b>6,448,114,902.79</b>  |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>                                                    | <b>209,948,463.00</b>    | <b>11,064,934.25</b>         | <b>221,013,397.25</b>    | <b>198,739,253.82</b>    | <b>176,668,289.78</b>    | <b>22,274,143.43</b>     |
| a1) Legislación                                                                                   | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| a2) Justicia                                                                                      | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| a3) Coordinación de la Política de Gobierno                                                       | 0.00                     | 600,000.00                   | 600,000.00               | 600,000.00               | 600,000.00               | 0.00                     |
| a4) Relaciones Exteriores                                                                         | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| a5) Asuntos Financieros y Hacendarios                                                             | 0.00                     | 1,478,933.25                 | 1,478,933.25             | 1,462,077.74             | 1,462,077.74             | 16,855.51                |
| a6) Seguridad Nacional                                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | 209,948,463.00           | 7,978,043.00                 | 217,926,506.00           | 196,133,852.00           | 174,341,200.00           | 21,792,654.00            |
| a8) Otros Servicios Generales                                                                     | 0.00                     | 1,007,958.00                 | 1,007,958.00             | 543,324.08               | 265,012.04               | 464,633.92               |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>                                              | <b>15,383,002,753.00</b> | <b>512,543,012.13</b>        | <b>15,895,545,765.13</b> | <b>10,167,461,645.89</b> | <b>10,027,786,168.64</b> | <b>5,728,064,119.24</b>  |
| b1) Protección Ambiental                                                                          | 2,801,097.00             | 28,110,997.72                | 30,912,094.72            | 24,529,869.21            | 21,335,562.45            | 6,382,225.51             |
| b2) Vivienda y Servicios a la Comunidad                                                           | 1,806,162,958.00         | -1,109,796,950.72            | 696,366,007.28           | 74,948,112.14            | 70,531,525.10            | 621,417,895.14           |
| b3) Salud                                                                                         | 2,721,553,784.00         | 860,345,571.60               | 3,581,899,355.60         | 2,107,751,954.52         | 2,066,925,070.04         | 1,474,147,401.08         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | 0.00                     | 1,696,759.00                 | 1,696,759.00             | 1,696,759.00             | 1,696,759.00             | 0.00                     |
| b5) Educación                                                                                     | 10,415,288,280.00        | 872,971,696.57               | 11,288,259,976.57        | 7,788,773,455.22         | 7,713,390,835.25         | 3,499,486,521.35         |
| b6) Protección Social                                                                             | 437,196,634.00           | -161,381,730.04              | 275,814,903.96           | 151,068,924.60           | 135,193,845.60           | 124,745,979.36           |
| b7) Otros Asuntos Sociales                                                                        | 0.00                     | 20,596,668.00                | 20,596,668.00            | 18,712,571.20            | 18,712,571.20            | 1,884,096.80             |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>530,332,966.00</b>    | <b>-169,791,864.03</b>       | <b>360,541,101.97</b>    | <b>145,195,234.12</b>    | <b>40,849,897.32</b>     | <b>215,345,867.85</b>    |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | 0.00                     | 5,577,118.11                 | 5,577,118.11             | 5,577,007.28             | 5,577,007.28             | 110.83                   |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | 78,280,794.00            | 19,417,226.74                | 97,698,020.74            | 17,235,205.74            | 5,220,982.02             | 80,462,815.00            |
| c3) Combustibles y Energía                                                                        | 0.00                     | 3,118,736.42                 | 3,118,736.42             | 2,372,571.21             | 2,372,571.21             | 746,165.21               |
| c4) Minería, Manufacturas y Construcción                                                          | 0.00                     | 5,664,663.54                 | 5,664,663.54             | 0.00                     | 0.00                     | 5,664,663.54             |
| c5) Transporte                                                                                    | 358,541,768.00           | -110,059,204.84              | 248,482,563.16           | 120,010,449.89           | 27,679,336.81            | 128,472,113.27           |
| c6) Comunicaciones                                                                                | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c7) Turismo                                                                                       | 93,510,404.00            | -93,510,404.00               | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c8) Ciencia, Tecnología e Innovación                                                              | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>2,551,953,196.00</b>  | <b>364,874,700.28</b>        | <b>2,916,827,896.28</b>  | <b>2,434,397,124.01</b>  | <b>2,077,334,681.16</b>  | <b>482,430,772.27</b>    |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 136,164,166.00           | 384,724,135.33               | 520,888,301.33           | 483,606,827.06           | 483,606,827.06           | 37,281,474.27            |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 2,415,789,030.00         | -19,849,435.05               | 2,395,939,594.95         | 1,950,790,296.95         | 1,593,727,854.10         | 445,149,298.00           |
| d3) Saneamiento del Sistema Financiero                                                            | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00                     | 0.00                         | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>III. Total de Egresos (III = I + II)</b>                                                       | <b>35,819,772,816.00</b> | <b>2,889,094,183.38</b>      | <b>38,708,866,999.38</b> | <b>27,126,991,067.13</b> | <b>24,710,669,078.30</b> | <b>11,581,875,932.25</b> |

\*Elaborado con base en la información que se encuentra registrada en el sistema financiero de la Secretaría de Finanzas y de Administración.