

**Gobierno del Estado de Durango**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de Enero al 30 de Junio 2022**  
**(PESOS)**

| Concepto                                                                     |                          |                                |                          |                          |                         | Subejercicio            |
|------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
|                                                                              | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                  |                         |
|                                                                              | 1                        | 2                              | 3 = ( 1+2 )              | 4                        | 5                       |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>                          | <b>17,144,535,438.00</b> | <b>1,459,816,161.40</b>        | <b>18,604,351,599.40</b> | <b>10,012,644,819.05</b> | <b>8,840,457,600.69</b> | <b>8,591,706,780.35</b> |
| <b>A Servicios Personales</b>                                                | <b>5,900,193,589.00</b>  | <b>-15,679,771.35</b>          | <b>5,884,513,817.65</b>  | <b>2,732,800,572.93</b>  | <b>2,710,185,772.62</b> | <b>3,151,713,244.72</b> |
| a1) Remuneraciones al Personal de Carácter Permanente                        | 2,570,327,911.00         | -118,562,483.54                | 2,451,765,427.46         | 1,311,355,471.56         | 1,311,355,471.56        | 1,140,409,955.90        |
| a2) Remuneraciones al Personal de Carácter Transitorio                       | 180,603,409.00           | -24,036,812.24                 | 156,566,596.76           | 31,354,478.72            | 29,961,994.58           | 125,212,118.04          |
| a3) Remuneraciones Adicionales y Especiales                                  | 873,701,640.00           | -5,795,771.56                  | 867,905,868.44           | 306,593,376.45           | 306,578,376.45          | 561,312,491.99          |
| a4) Seguridad Social                                                         | 871,975,034.00           | 14,530,088.40                  | 886,505,122.40           | 447,975,108.30           | 432,294,079.39          | 438,530,014.10          |
| a5) Otras Prestaciones Sociales y Económicas                                 | 1,087,968,375.00         | 99,740,571.15                  | 1,187,708,946.15         | 473,730,724.75           | 468,204,437.49          | 713,978,221.40          |
| a6) Previsiones                                                              | 120,326,286.00           | -31,919,835.57                 | 88,406,450.43            | 0.00                     | 0.00                    | 88,406,450.43           |
| a7) Pago de Estímulos a Servidores Públicos                                  | 195,290,934.00           | 50,364,472.01                  | 245,655,406.01           | 161,791,413.15           | 161,791,413.15          | 83,863,992.86           |
| <b>B Materiales y Suministros</b>                                            | <b>287,102,662.00</b>    | <b>64,964,398.14</b>           | <b>352,067,060.14</b>    | <b>184,535,253.33</b>    | <b>108,849,990.82</b>   | <b>167,531,806.81</b>   |
| b1) Materiales de Administración Emisión de Documentos y Artículos Oficiales | 108,671,293.00           | -24,270,475.63                 | 84,400,817.37            | 28,444,727.40            | 27,931,491.49           | 55,956,089.97           |
| b2) Alimentos y Utensilios                                                   | 56,617,124.00            | 58,296,394.01                  | 114,913,518.01           | 70,667,978.57            | 34,021,060.21           | 44,245,539.44           |
| b3) Materias Primas y Materiales de Producción y Comercialización            | 240,516.00               | 663,720.00                     | 904,236.00               | 809,352.00               | 809,352.00              | 94,884.00               |
| b4) Materiales y Artículos de Construcción y de Reparación                   | 4,648,366.00             | 392,527.54                     | 5,040,893.54             | 1,091,990.82             | 496,293.88              | 3,948,902.72            |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio                       | 7,275,956.00             | 562,148.70                     | 7,838,104.70             | 3,316,438.84             | 2,434,680.07            | 4,521,665.86            |
| b6) Combustibles, Lubricantes y Aditivos                                     | 97,189,863.00            | 29,319,977.33                  | 126,509,840.33           | 75,325,454.34            | 67,502,750.74           | 51,184,385.99           |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos         | 6,609,225.00             | -451,351.99                    | 6,157,873.01             | 2,202,261.94             | 1,575,113.86            | 3,955,611.07            |
| b8) Materiales y Suministros para Seguridad                                  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                    | 0.00                    |
| b9) Herramientas, Refacciones y Accesorios Menores                           | 5,850,319.00             | 451,458.18                     | 6,301,777.18             | 2,677,049.42             | -97,191.43              | 3,624,727.76            |
| <b>C Servicios Generales</b>                                                 | <b>656,828,728.00</b>    | <b>291,077,801.50</b>          | <b>947,906,529.50</b>    | <b>398,179,482.25</b>    | <b>239,920,401.82</b>   | <b>549,727,047.25</b>   |
| c1) Servicios Básicos                                                        | 71,968,731.00            | 26,747,314.78                  | 98,716,045.78            | 41,537,044.93            | 34,482,341.66           | 57,179,000.85           |
| c2) Servicios de Arrendamiento                                               | 115,288,433.00           | 7,674,733.63                   | 122,963,166.63           | 50,735,820.75            | 18,307,966.90           | 72,227,345.88           |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios         | 70,581,214.00            | 71,545,806.59                  | 142,127,020.59           | 59,293,904.67            | 21,477,983.74           | 82,833,115.92           |
| c4) Servicios Financieros, Bancarios y Comerciales                           | 178,379,376.00           | 58,476,160.52                  | 236,855,536.52           | 115,181,393.95           | 104,328,859.58          | 121,674,142.57          |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación       | 88,739,026.00            | 14,764,492.83                  | 103,503,518.83           | 34,030,613.50            | 15,106,803.29           | 69,472,905.33           |
| c6) Servicios de Comunicación Social y Publicidad                            | 57,184,732.00            | 56,905,157.21                  | 114,089,889.21           | 48,947,679.72            | 18,036,912.79           | 65,142,209.49           |
| c7) Servicios de Traslado y Viáticos                                         | 26,831,880.00            | 3,923,996.57                   | 30,755,876.57            | 11,238,975.73            | 8,102,569.14            | 19,516,900.84           |
| c8) Servicios Oficiales                                                      | 33,506,373.00            | 47,674,372.18                  | 81,180,745.18            | 31,049,844.55            | 16,362,044.98           | 50,130,900.63           |
| c9) Otros Servicios Generales                                                | 14,348,963.00            | 3,365,767.19                   | 17,714,730.19            | 6,164,204.45             | 3,714,919.74            | 11,550,525.74           |
| <b>D Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>              | <b>5,146,821,588.00</b>  | <b>556,385,498.88</b>          | <b>5,703,207,086.88</b>  | <b>3,310,081,528.87</b>  | <b>2,913,497,719.41</b> | <b>2,393,125,558.01</b> |
| d1) Transferencias Internas y Asignaciones al Sector Público                 | 2,982,516,930.00         | 368,520,000.68                 | 3,351,036,930.68         | 1,851,042,457.78         | 1,628,559,665.88        | 1,499,994,472.90        |
| d2) Transferencias al Resto del Sector Público                               | 1,000,000.00             | 13,158,825.90                  | 14,158,825.90            | 7,514,871.30             | 7,100,737.39            | 6,643,954.60            |
| d3) Subsidios y Subvenciones                                                 | 1,004,002,196.00         | 235,512,694.35                 | 1,239,514,890.35         | 1,081,181,608.02         | 1,068,319,313.06        | 158,333,282.33          |
| d4) Ayudas Sociales                                                          | 532,176,400.00           | -121,543,046.50                | 410,633,353.50           | 138,865,368.73           | 92,839,923.92           | 271,767,984.77          |
| d5) Pensiones y Jubilaciones                                                 | 46,928,977.00            | 10,049,649.83                  | 56,978,626.83            | 26,252,195.72            | 25,872,642.47           | 30,726,431.11           |
| d6) Transferencias a Fideicomisos Mandatos y Otros Análogos                  | 276,664,484.00           | -21,129,508.00                 | 255,534,976.00           | 87,625,276.97            | 3,861,798.47            | 167,909,699.03          |
| d7) Transferencias a la Seguridad Social                                     | 303,532,601.00           | 71,816,882.62                  | 375,349,483.62           | 117,599,750.35           | 86,943,638.22           | 257,749,733.27          |

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**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de Enero al 30 de Junio 2022**  
**(PESOS)**

| Concepto                                                          |                         |                                |                         |                         |                         | Subejercicio            |
|-------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                                   | 1                       | 2                              | 3 = ( 1+2 )             | 4                       | 5                       |                         |
| d8) Donativos                                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| d9) Transferencias al Exterior                                    | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>E Bienes Muebles, Inmuebles e Intangibles</b>                  | <b>43,277,438.00</b>    | <b>23,294,939.60</b>           | <b>66,572,377.60</b>    | <b>36,846,805.74</b>    | <b>17,804,026.54</b>    | <b>29,725,571.86</b>    |
| e1) Mobiliario y Equipo de Administración                         | 6,577,889.00            | 1,718,560.44                   | 8,296,449.44            | 934,319.39              | 10,938.00               | 7,362,130.05            |
| e2) Mobiliario y Equipo Educativo y Recreativo                    | 1,193,200.00            | 2,843,553.80                   | 4,036,753.80            | 3,022,377.57            | 155,710.91              | 1,014,376.23            |
| e3) Equipo e Instrumental Médico y de Laboratorio                 | 0.00                    | 100,000.00                     | 100,000.00              | 0.00                    | 0.00                    | 100,000.00              |
| e4) Vehículos y Equipo de Transporte                              | 0.00                    | 6,310,000.00                   | 6,310,000.00            | 4,060,000.00            | 4,060,000.00            | 2,250,000.00            |
| e5) Equipo de Defensa y Seguridad                                 | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| e6) Maquinaria, Otros Equipos y Herramientas                      | 1,598,938.00            | 20,314,472.00                  | 21,913,410.00           | 10,913,528.91           | 5,559,796.62            | 10,999,881.09           |
| e7) Activos Biológicos                                            | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| e8) Bienes Inmuebles                                              | 0.00                    | 19,911,498.86                  | 19,911,498.86           | 16,911,498.86           | 7,012,500.00            | 3,000,000.00            |
| e9) Activos Intangibles                                           | 33,907,411.00           | -27,903,145.50                 | 6,004,265.50            | 1,005,081.01            | 1,005,081.01            | 4,999,184.49            |
| <b>F Inversión Pública</b>                                        | <b>167,500,000.00</b>   | <b>742,265,108.55</b>          | <b>909,765,108.55</b>   | <b>321,556,514.63</b>   | <b>205,203,478.17</b>   | <b>588,208,593.92</b>   |
| f1) Obra Pública en Bienes de Dominio Público                     | 167,500,000.00          | 677,451,610.70                 | 844,951,610.70          | 297,800,910.31          | 188,178,242.36          | 547,150,700.39          |
| f2) Obra Pública en Bienes Propios                                | 0.00                    | 64,813,497.85                  | 64,813,497.85           | 23,755,604.32           | 17,025,235.81           | 41,057,893.53           |
| f3) Proyectos Productivos y Acciones de Fomento                   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>G Inversiones Financieras y Otras Provisiones</b>              | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| g1) Inversiones para el fomento de Actividades Productivas        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| g2) Acciones y Participaciones de Capital                         | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| g3) Compra de Títulos y Valores                                   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| g4) Concesión de Préstamos                                        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| g6) Otras Inversiones Financieras                                 | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>H Participaciones y Aportaciones</b>                           | <b>3,244,915,603.00</b> | <b>-21,264,938.20</b>          | <b>3,223,650,664.80</b> | <b>1,849,386,286.44</b> | <b>1,465,737,936.45</b> | <b>1,374,264,378.36</b> |
| h1) Participaciones                                               | 3,244,915,603.00        | -21,264,938.20                 | 3,223,650,664.80        | 1,849,386,286.44        | 1,465,737,936.45        | 1,374,264,378.36        |
| h2) Aportaciones                                                  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| h3) Convenios                                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>I Deuda Pública</b>                                            | <b>1,697,895,830.00</b> | <b>-181,226,875.72</b>         | <b>1,516,668,954.28</b> | <b>1,179,258,374.86</b> | <b>1,179,258,274.86</b> | <b>337,410,579.42</b>   |
| i1) Amortización de la Deuda Pública                              | 92,137,413.00           | -25,608,384.50                 | 66,529,028.50           | 18,859,967.16           | 18,859,967.16           | 47,669,061.34           |
| i2) Intereses de la Deuda Pública                                 | 495,232,657.00          | -113,633,201.13                | 381,599,455.87          | 119,766,486.76          | 119,766,486.76          | 261,832,969.11          |
| i3) Comisiones de la Deuda Pública                                | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| i4) Gastos de la Deuda Pública                                    | 661,000,000.00          | -660,898,442.52                | 101,557.48              | 0.00                    | 0.00                    | 101,557.48              |
| i5) Costo por Coberturas                                          | 0.00                    | 28,014,709.91                  | 28,014,709.91           | 25,795,750.43           | 25,795,750.43           | 2,218,959.48            |
| i6) Apoyos Financieros                                            | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| i7) Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | 449,525,760.00          | 590,898,442.52                 | 1,040,424,202.52        | 1,014,836,170.51        | 1,014,836,070.51        | 25,588,032.01           |

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**Del 1 de Enero al 30 de Junio 2022**  
**(PESOS)**

| Concepto                                                                     |                          |                                |                          |                         |                         | Subejercicio             |
|------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                                              | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                          |
|                                                                              | 1                        | 2                              | 3 = ( 1+2 )              | 4                       | 5                       |                          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)</b>                           | <b>18,675,237,378.00</b> | <b>1,507,645,693.67</b>        | <b>20,182,883,071.67</b> | <b>8,210,117,006.42</b> | <b>7,830,523,078.22</b> | <b>11,972,766,065.25</b> |
| <b>A Servicios Personales</b>                                                | <b>7,627,181,149.00</b>  | <b>-19,627,009.27</b>          | <b>7,607,554,139.73</b>  | <b>3,320,231,501.55</b> | <b>3,320,231,501.55</b> | <b>4,287,322,638.18</b>  |
| a1) Remuneraciones al Personal de Carácter Permanente                        | 3,515,857,499.00         | -11,515,981.39                 | 3,504,341,517.61         | 1,636,535,426.71        | 1,636,535,426.71        | 1,867,806,090.90         |
| a2) Remuneraciones al Personal de Carácter Transitorio                       | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| a3) Remuneraciones Adicionales y Especiales                                  | 1,095,934,723.00         | 7,520,731.08                   | 1,103,455,454.08         | 305,762,912.71          | 305,762,912.71          | 797,692,541.37           |
| a4) Seguridad Social                                                         | 764,495,650.00           | -8,998,446.40                  | 755,497,203.60           | 346,963,884.37          | 346,963,884.37          | 408,533,319.23           |
| a5) Otras Prestaciones Sociales y Económicas                                 | 1,138,882,532.00         | -26,927,212.70                 | 1,111,955,319.30         | 528,071,484.62          | 528,071,484.62          | 583,883,834.68           |
| a6) Previsiones                                                              | 60,123,765.00            | -4,961,593.00                  | 55,162,172.00            | 0.00                    | 0.00                    | 55,162,172.00            |
| a7) Pago de Estímulos a Servidores Públicos                                  | 1,051,886,980.00         | 25,255,493.14                  | 1,077,142,473.14         | 502,897,793.14          | 502,897,793.14          | 574,244,680.00           |
| <b>B Materiales y Suministros</b>                                            | <b>103,166,044.00</b>    | <b>39,567,528.99</b>           | <b>142,733,572.99</b>    | <b>53,082,689.77</b>    | <b>32,032,776.62</b>    | <b>89,650,883.22</b>     |
| b1) Materiales de Administración Emisión de Documentos y Artículos Oficiales | 29,939,813.00            | 16,224,521.10                  | 46,164,334.10            | 29,081,232.60           | 10,755,126.15           | 17,083,101.50            |
| b2) Alimentos y Utensilios                                                   | 39,401,225.00            | 22,455,400.92                  | 61,856,625.92            | 11,349,421.69           | 9,265,336.54            | 50,507,204.23            |
| b3) Materias Primas y Materiales de Producción y Comercialización            | 67,785.00                | -27,182.00                     | 40,603.00                | 10,477.00               | 0.00                    | 30,126.00                |
| b4) Materiales y Artículos de Construcción y de Reparación                   | 6,478,508.00             | 3,186,996.66                   | 9,665,504.66             | 1,644,586.63            | 1,499,407.00            | 8,020,918.03             |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio                       | 2,237,633.00             | -619,100.97                    | 1,618,532.03             | 414,397.00              | 390,437.00              | 1,204,135.03             |
| b6) Combustibles, Lubricantes y Aditivos                                     | 18,598,816.00            | -855,165.84                    | 17,743,650.16            | 7,715,668.60            | 7,585,312.60            | 10,027,981.56            |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos         | 4,981,748.00             | -1,168,068.72                  | 3,813,679.28             | 1,807,070.44            | 1,780,840.44            | 2,006,608.84             |
| b8) Materiales y Suministros para Seguridad                                  | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| b9) Herramientas, Refacciones y Accesorios Menores                           | 1,460,516.00             | 370,127.84                     | 1,830,643.84             | 1,059,835.81            | 756,316.89              | 770,808.03               |
| <b>C Servicios Generales</b>                                                 | <b>133,835,943.00</b>    | <b>55,658,689.91</b>           | <b>189,494,632.91</b>    | <b>112,341,630.66</b>   | <b>110,809,218.97</b>   | <b>77,153,002.25</b>     |
| c1) Servicios Básicos                                                        | 74,888,384.00            | -4,798,790.91                  | 70,089,593.09            | 33,633,850.93           | 33,445,496.47           | 36,455,742.16            |
| c2) Servicios de Arrendamiento                                               | 26,093,247.00            | -19,472,639.91                 | 6,620,607.09             | 2,594,061.62            | 2,591,016.62            | 4,026,545.47             |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios         | 15,122,415.00            | 25,580,955.37                  | 40,703,370.37            | 22,826,803.98           | 22,646,483.16           | 17,876,566.39            |
| c4) Servicios Financieros, Bancarios y Comerciales                           | 2,123,869.00             | -80,476.95                     | 2,043,392.05             | 900,698.95              | 900,698.95              | 1,142,693.10             |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación       | 6,531,303.00             | 55,826,741.21                  | 62,358,044.21            | 49,840,244.33           | 48,680,889.92           | 12,517,799.88            |
| c6) Servicios de Comunicación Social y Publicidad                            | 647,753.00               | -237,781.00                    | 409,972.00               | 110,256.36              | 110,256.36              | 299,715.64               |
| c7) Servicios de Traslado y Viáticos                                         | 7,502,985.00             | -1,302,535.03                  | 6,200,449.97             | 1,596,974.27            | 1,595,637.27            | 4,603,475.70             |
| c8) Servicios Oficiales                                                      | 896,987.00               | 111,072.53                     | 1,008,059.53             | 817,594.92              | 817,594.92              | 190,464.61               |
| c9) Otros Servicios Generales                                                | 29,000.00                | 32,144.60                      | 61,144.60                | 21,145.30               | 21,145.30               | 39,999.30                |
| <b>D Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>              | <b>6,058,725,786.00</b>  | <b>1,414,907,799.09</b>        | <b>7,473,633,585.09</b>  | <b>3,015,392,149.23</b> | <b>2,945,744,251.56</b> | <b>4,458,241,435.86</b>  |
| d1) Transferencias Internas y Asignaciones al Sector Público                 | 5,750,825,786.00         | 1,420,558,989.93               | 7,171,384,775.93         | 2,987,210,071.79        | 2,920,775,843.94        | 4,184,174,704.14         |
| d2) Transferencias al Resto del Sector Público                               | 0.00                     | 16,733,525.06                  | 16,733,525.06            | 10,324,815.66           | 7,111,145.84            | 6,408,709.40             |
| d3) Subsidios y Subvenciones                                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| d4) Ayudas Sociales                                                          | 0.00                     | 72,503,072.01                  | 72,503,072.01            | 17,857,261.78           | 17,857,261.78           | 54,645,810.23            |
| d5) Pensiones y Jubilaciones                                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| d6) Transferencias a Fideicomisos Mandatos y Otros Análogos                  | 57,900,000.00            | 0.00                           | 57,900,000.00            | 0.00                    | 0.00                    | 57,900,000.00            |
| d7) Transferencias a la Seguridad Social                                     | 250,000,000.00           | -94,887,787.91                 | 155,112,212.09           | 0.00                    | 0.00                    | 155,112,212.09           |

Gobierno del Estado de Durango  
Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de Enero al 30 de Junio 2022  
(PESOS)

| Concepto                                                          |                          |                                |                          |                          |                          | Subejercicio             |
|-------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                                   | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
|                                                                   | 1                        | 2                              | 3 = ( 1+2 )              | 4                        | 5                        |                          |
| d8) Donativos                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| d9) Transferencias al Exterior                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>E Bienes Muebles, Inmuebles e Intangibles</b>                  | <b>0.00</b>              | <b>878,725.71</b>              | <b>878,725.71</b>        | <b>0.00</b>              | <b>0.00</b>              | <b>878,725.71</b>        |
| e1) Mobiliario y Equipo de Administración                         | 0.00                     | 595,021.37                     | 595,021.37               | 0.00                     | 0.00                     | 595,021.37               |
| e2) Mobiliario y Equipo Educacional y Recreativo                  | 0.00                     | 283,704.34                     | 283,704.34               | 0.00                     | 0.00                     | 283,704.34               |
| e3) Equipo e Instrumental Médico y de Laboratorio                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e4) Vehículos y Equipo de Transporte                              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e5) Equipo de Defensa y Seguridad                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e6) Maquinaria, Otros Equipos y Herramientas                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e7) Activos Biológicos                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e8) Bienes Inmuebles                                              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e9) Activos Intangibles                                           | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>F Inversión Pública</b>                                        | <b>2,200,375,260.00</b>  | <b>-154,806,901.62</b>         | <b>2,045,568,358.38</b>  | <b>152,299,465.96</b>    | <b>35,433,550.72</b>     | <b>1,893,268,892.42</b>  |
| f1) Obra Pública en Bienes de Dominio Público                     | 2,200,375,260.00         | -198,762,233.03                | 2,001,613,026.97         | 147,792,037.19           | 31,225,674.19            | 1,853,820,989.78         |
| f2) Obra Pública en Bienes Propios                                | 0.00                     | 43,955,331.41                  | 43,955,331.41            | 4,507,428.77             | 4,207,876.53             | 39,447,902.64            |
| f3) Proyectos Productivos y Acciones de Fomento                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>G Inversiones Financieras y Otras Provisiones</b>              | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>              |
| g1) Inversiones para el fomento de Actividades Productivas        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g2) Acciones y Participaciones de Capital                         | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g3) Compra de Títulos y Valores                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g4) Concesión de Préstamos                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g6) Otras Inversiones Financieras                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>H Participaciones y Aportaciones</b>                           | <b>2,415,789,030.00</b>  | <b>-22,224,960.00</b>          | <b>2,393,564,070.00</b>  | <b>1,298,943,182.00</b>  | <b>1,128,445,391.55</b>  | <b>1,094,620,888.00</b>  |
| h1) Participaciones                                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| h2) Aportaciones                                                  | 2,415,789,030.00         | -22,224,960.00                 | 2,393,564,070.00         | 1,298,943,182.00         | 1,128,445,391.55         | 1,094,620,888.00         |
| h3) Convenios                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>I Deuda Pública</b>                                            | <b>136,164,166.00</b>    | <b>193,291,820.86</b>          | <b>329,455,986.86</b>    | <b>257,826,387.25</b>    | <b>257,826,387.25</b>    | <b>71,629,599.61</b>     |
| i1) Amortización de la Deuda Pública                              | 12,646,039.00            | 26,102,241.71                  | 38,748,280.71            | 32,107,025.43            | 32,107,025.43            | 6,641,255.28             |
| i2) Intereses de la Deuda Pública                                 | 123,518,127.00           | 167,189,579.15                 | 290,707,706.15           | 225,719,361.82           | 225,719,361.82           | 64,988,344.33            |
| i3) Comisiones de la Deuda Pública                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i4) Gastos de la Deuda Pública                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i5) Costo por Coberturas                                          | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i6) Apoyos Financieros                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i7) Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>III. Total de Egresos (III = I + II)</b>                       | <b>35,819,772,816.00</b> | <b>2,967,461,855.07</b>        | <b>38,787,234,671.07</b> | <b>18,222,761,825.47</b> | <b>16,670,980,678.91</b> | <b>20,564,472,845.60</b> |

\*Elaborado con base en la información que se encuentra registrada en el sistema financiero de la Secretaría de Finanzas y de Administración.