

Gobierno del Estado de Durango  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de Enero al 31 de Marzo 2022

| Concepto                                                                 |                          |                                |                          |                         |                         | Subejercicio             |
|--------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                                          | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                          |
|                                                                          | 1                        | 2                              | 3 = ( 1+2 )              | 4                       | 5                       | 6 = ( 3-4 )              |
| <b>Servicios Personales</b>                                              | <b>13,527,374,738.00</b> | <b>-9,817,348.71</b>           | <b>13,517,557,389.29</b> | <b>3,148,176,668.55</b> | <b>3,143,911,947.78</b> | <b>10,369,380,720.74</b> |
| Remuneraciones al Personal de Carácter Permanente                        | 6,086,185,410.00         | -122,485,990.57                | 5,963,699,419.43         | 1,464,227,716.62        | 1,464,227,716.62        | 4,499,471,702.81         |
| Remuneraciones al Personal de Carácter Transitorio                       | 180,603,409.00           | -14,358,444.19                 | 166,244,964.81           | 13,347,586.49           | 11,057,893.49           | 152,897,378.32           |
| Remuneraciones Adicionales y Especiales                                  | 1,969,636,363.00         | 8,892,002.67                   | 1,978,528,365.67         | 447,368,230.71          | 447,283,426.71          | 1,531,160,134.96         |
| Seguridad Social                                                         | 1,636,470,684.00         | 26,095,248.40                  | 1,662,565,932.40         | 382,336,102.57          | 382,336,102.57          | 1,280,229,829.83         |
| Otras Prestaciones Sociales y Económicas                                 | 2,226,850,907.00         | 73,578,082.59                  | 2,300,428,989.59         | 567,279,560.50          | 565,389,336.73          | 1,733,149,429.09         |
| Previsiones                                                              | 180,450,051.00           | -22,837,224.83                 | 157,612,826.17           | 0.00                    | 0.00                    | 157,612,826.17           |
| Pago de Estímulos a Servidores Públicos                                  | 1,247,177,914.00         | 41,298,977.22                  | 1,288,476,891.22         | 273,617,471.66          | 273,617,471.66          | 1,014,859,419.56         |
| <b>Materiales y Suministros</b>                                          | <b>390,268,706.00</b>    | <b>18,948,041.21</b>           | <b>409,216,747.21</b>    | <b>32,302,578.25</b>    | <b>25,383,310.08</b>    | <b>376,914,168.96</b>    |
| Materiales de Administración Emisión de Documentos y Artículos Oficiales | 138,611,106.00           | -16,282,068.48                 | 122,329,037.52           | 1,139,223.00            | 120,664.95              | 121,189,814.52           |
| Alimentos y Utensilios                                                   | 96,018,349.00            | 30,849,334.48                  | 126,867,683.48           | 8,768,899.42            | 5,277,127.48            | 118,098,784.06           |
| Materias Primas y Materiales de Producción y Comercialización            | 308,301.00               | 725,858.00                     | 1,034,159.00             | 774,354.00              | 774,354.00              | 259,805.00               |
| Materiales y Artículos de Construcción y de Reparación                   | 11,126,874.00            | 3,966,931.74                   | 15,093,805.74            | 118,825.58              | 25,281.32               | 14,974,980.16            |
| Productos Químicos, Farmacéuticos y de Laboratorio                       | 9,513,589.00             | -690,597.02                    | 8,822,991.98             | 484,098.33              | 350,037.31              | 8,338,893.65             |
| Combustibles, Lubricantes y Aditivos                                     | 115,788,679.00           | 626,269.32                     | 116,414,948.32           | 20,252,604.16           | 18,668,499.08           | 96,162,344.16            |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos         | 11,590,973.00            | -1,371,563.40                  | 10,219,409.60            | 527,516.20              | 129,090.25              | 9,691,893.40             |
| Materiales y Suministros para Seguridad                                  | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Herramientas, Refacciones y Accesorios Menores                           | 7,310,835.00             | 1,123,876.57                   | 8,434,711.57             | 237,057.56              | 38,255.69               | 8,197,654.01             |
| <b>Servicios Generales</b>                                               | <b>790,664,671.00</b>    | <b>196,127,327.43</b>          | <b>986,791,998.43</b>    | <b>177,041,572.95</b>   | <b>107,275,176.73</b>   | <b>809,750,425.48</b>    |
| Servicios Básicos                                                        | 146,857,115.00           | 19,827,695.04                  | 166,684,810.04           | 38,791,793.79           | 15,780,217.21           | 127,893,016.25           |
| Servicios de Arrendamiento                                               | 141,381,680.00           | -10,794,063.08                 | 130,587,616.92           | 4,304,820.11            | 1,704,030.11            | 126,282,796.81           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios         | 85,703,629.00            | 65,732,507.85                  | 151,436,136.85           | 29,560,819.60           | 6,017,464.16            | 121,875,317.25           |
| Servicios Financieros, Bancarios y Comerciales                           | 180,503,245.00           | 15,698,046.86                  | 196,201,291.86           | 55,097,624.82           | 52,868,906.92           | 141,103,667.04           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación       | 95,270,329.00            | 41,139,988.03                  | 136,410,317.03           | 36,046,733.11           | 27,689,436.05           | 100,363,583.92           |
| Servicios de Comunicación Social y Publicidad                            | 57,832,485.00            | 52,367,104.93                  | 110,199,589.93           | 1,923,257.67            | 142,161.48              | 108,276,332.26           |
| Servicios de Traslado y Viáticos                                         | 34,334,865.00            | -380,765.30                    | 33,954,099.70            | 4,679,606.21            | 2,161,320.47            | 29,274,493.49            |
| Servicios Oficiales                                                      | 34,403,360.00            | 10,663,011.04                  | 45,066,371.04            | 4,498,493.27            | 886,543.51              | 40,567,877.77            |
| Otros Servicios Generales                                                | 14,377,963.00            | 1,873,802.06                   | 16,251,765.06            | 2,138,424.37            | 25,096.82               | 14,113,340.69            |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>            | <b>11,205,547,374.00</b> | <b>937,701,805.37</b>          | <b>12,143,249,179.37</b> | <b>3,339,078,770.95</b> | <b>2,946,339,319.62</b> | <b>8,804,170,408.42</b>  |
| Transferencias Internas y Asignaciones al Sector Público                 | 8,733,342,716.00         | 915,100,234.83                 | 9,648,442,950.83         | 2,355,897,426.93        | 2,063,494,559.70        | 7,292,545,523.90         |
| Transferencias al Resto del Sector Público                               | 1,000,000.00             | 18,571,081.00                  | 19,571,081.00            | 6,230,949.71            | 202,832.74              | 13,340,131.29            |
| Subsidios y Subvenciones                                                 | 1,004,002,196.00         | 12,335,073.00                  | 1,016,337,269.00         | 857,298,064.12          | 852,202,536.85          | 159,039,204.88           |
| Ayudas Sociales                                                          | 532,176,400.00           | 5,580,054.51                   | 537,756,454.51           | 32,426,178.75           | 19,264,686.71           | 505,330,275.76           |
| Pensiones y Jubilaciones                                                 | 46,928,977.00            | 6,183,870.03                   | 53,112,847.03            | 11,027,227.50           | 11,027,227.50           | 42,085,619.53            |
| Transferencias a Fideicomisos Mandatos y Otros Análogos                  | 334,564,484.00           | -20,068,508.00                 | 314,495,976.00           | 13,812,110.43           | 0.00                    | 300,683,865.57           |
| Transferencias a la Seguridad Social                                     | 553,532,601.00           | 0.00                           | 553,532,601.00           | 62,386,813.51           | 147,476.12              | 491,145,787.49           |
| Donativos                                                                | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Transferencias al Exterior                                               | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                           | <b>43,277,438.00</b>     | <b>9,536,086.36</b>            | <b>52,813,524.36</b>     | <b>1,158,869.92</b>     | <b>1,000,000.01</b>     | <b>51,654,654.44</b>     |
| Mobiliario y Equipo de Administración                                    | 6,577,889.00             | -214,663.00                    | 6,363,226.00             | 3,159.00                | 0.00                    | 6,360,067.00             |
| Mobiliario y Equipo Educacional y Recreativo                             | 1,193,200.00             | 2,587,378.00                   | 3,780,578.00             | 155,710.91              | 0.00                    | 3,624,867.09             |
| Equipo e Instrumental Médico y de Laboratorio                            | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Vehículos y Equipo de Transporte                                         | 0.00                     | 2,250,000.00                   | 2,250,000.00             | 0.00                    | 0.00                    | 2,250,000.00             |
| Equipo de Defensa y Seguridad                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Maquinaria, Otros Equipos y Herramientas                                 | 1,598,938.00             | 10,905,018.00                  | 12,503,956.00            | 0.00                    | 0.00                    | 12,503,956.00            |
| Activos Biológicos                                                       | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Bienes Inmuebles                                                         | 0.00                     | 21,911,498.86                  | 21,911,498.86            | 0.00                    | 0.00                    | 21,911,498.86            |
| Activos Intangibles                                                      | 33,907,411.00            | -27,903,145.50                 | 6,004,265.50             | 1,000,000.01            | 1,000,000.01            | 5,004,265.49             |
| <b>Inversión Pública</b>                                                 | <b>2,367,875,260.00</b>  | <b>533,584,896.12</b>          | <b>2,901,460,156.12</b>  | <b>85,477,587.71</b>    | <b>21,710,678.88</b>    | <b>2,815,982,568.41</b>  |
| Obra Pública en Bienes de Dominio Público                                | 2,367,875,260.00         | 479,580,711.86                 | 2,847,455,971.86         | 81,028,258.00           | 21,143,131.35           | 2,766,427,713.86         |
| Obra Pública en Bienes Propios                                           | 0.00                     | 54,004,184.26                  | 54,004,184.26            | 4,449,329.71            | 567,547.53              | 49,554,854.55            |
| Proyectos Productivos y Acciones de Fomento                              | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| <b>Inversiones Financieras y Otras Provisiones</b>                       | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>              |
| Inversiones para el fomento de Actividades Productivas                   | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Acciones y Participaciones de Capital                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Compra de Títulos y Valores                                              | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |

Gobierno del Estado de Durango  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de Enero al 31 de Marzo 2022

| Concepto                                                      |                          |                                |                          |                         |                         | Subejercicio             |
|---------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                               | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                          |
|                                                               | 1                        | 2                              | 3 = ( 1+2 )              | 4                       | 5                       |                          |
| Concesión de Préstamos                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Otras Inversiones Financieras                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| <b>Participaciones y Aportaciones</b>                         | <b>5,660,704,633.00</b>  | <b>-44,303,948.00</b>          | <b>5,616,400,685.00</b>  | <b>1,595,186,211.49</b> | <b>1,050,339,068.09</b> | <b>4,021,214,473.51</b>  |
| Participaciones                                               | 3,244,915,603.00         | -22,078,988.00                 | 3,222,836,615.00         | 945,714,619.49          | 628,219,451.54          | 2,277,121,995.51         |
| Aportaciones                                                  | 2,415,789,030.00         | -22,224,960.00                 | 2,393,564,070.00         | 649,471,592.00          | 422,119,616.55          | 1,744,092,478.00         |
| Convenios                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| <b>Deuda Pública</b>                                          | <b>1,834,059,996.00</b>  | <b>-51,229,147.46</b>          | <b>1,782,830,848.54</b>  | <b>990,061,202.75</b>   | <b>990,061,202.75</b>   | <b>792,769,645.79</b>    |
| Amortización de la Deuda Pública                              | 104,783,452.00           | 0.00                           | 104,783,452.00           | 24,590,408.30           | 24,590,408.30           | 80,193,043.70            |
| Intereses de la Deuda Pública                                 | 618,750,784.00           | 0.00                           | 618,750,784.00           | 156,182,772.23          | 156,182,772.23          | 462,568,011.77           |
| Comisiones de la Deuda Pública                                | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Gastos de la Deuda Pública                                    | 661,000,000.00           | -448,250,824.81                | 212,749,175.19           | 0.00                    | 0.00                    | 212,749,175.19           |
| Costo por Coberturas                                          | 0.00                     | 18,770,852.54                  | 18,770,852.54            | 18,770,852.54           | 18,770,852.54           | 0.00                     |
| Apoyos Financieros                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | 449,525,760.00           | 378,250,824.81                 | 827,776,584.81           | 790,517,169.68          | 790,517,169.68          | 37,259,415.13            |
| <b>Total del Gasto</b>                                        | <b>35,819,772,816.00</b> | <b>1,590,547,712.32</b>        | <b>37,410,320,528.32</b> | <b>9,368,483,462.57</b> | <b>8,286,020,703.94</b> | <b>28,041,837,065.75</b> |

\*Elaborado con base en la información que se encuentra registrada en el sistema financiero de la Secretaría de Finanzas y de Administración.