**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**

**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2021**

**(CIFRAS AL 30 DE SEPTIEMBRE DE 2021)**

**(PESOS)**

**ENTIDAD FEDERATIVA: DURANGO**

| PROGRAMA | CAPITULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | **Fortalecimiento de las Capacidades de Evaluación en Control de Confianza** | **5,401,257.58** | **0.00** | **5,401,257.58** | **2,769,869.02** | **0.00** | **2,769,869.02** | **5,060,493.34** | **0.00** | **5,060,493.34** | **5,060,493.34** | **0.00** | **5,060,493.34** | **340,764.24** | **0.00** | **340,764.24** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 1,729,413.19 | 0.00 | 1,729,413.19 | 1,711,035.76 | 0.00 | 1,711,035.76 | 1,711,035.76 | 0.00 | 1,711,035.76 | 1,711,035.76 | 0.00 | 1,711,035.76 | 18,377.43 | 0.00 | 18,377.43 |
| | 3000 | Servicios Generales | 1,860,000.00 | 0.00 | 1,860,000.00 | 0.00 | 0.00 | 0.00 | 1,860,000.00 | 0.00 | 1,860,000.00 | 1,860,000.00 | 0.00 | 1,860,000.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,629,866.40 | 0.00 | 1,629,866.40 | 1,004,699.93 | 0.00 | 1,004,699.93 | 1,309,013.17 | 0.00 | 1,309,013.17 | 1,309,013.17 | 0.00 | 1,309,013.17 | 320,853.23 | 0.00 | 320,853.23 |
| | 6000 | Inversión Pública | 181,977.99 | 0.00 | 181,977.99 | 54,133.33 | 0.00 | 54,133.33 | 180,444.41 | 0.00 | 180,444.41 | 180,444.41 | 0.00 | 180,444.41 | 1,533.58 | 0.00 | 1,533.58 |
| 2 | | **Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública** | **15,954,352.29** | **542,826.80** | **16,497,179.09** | **5,972,875.00** | **173,702.44** | **6,146,577.44** | **13,646,749.98** | **281,380.12** | **13,928,130.10** | **13,646,749.98** | **281,380.12** | **13,928,130.10** | **2,307,602.31** | **261,446.68** | **2,569,048.99** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 13,654,352.29 | 409,797.84 | 14,064,150.13 | 5,972,875.00 | 50,000.00 | 6,022,875.00 | 13,646,749.98 | 156,837.84 | 13,803,587.82 | 13,646,749.98 | 156,837.84 | 13,803,587.82 | 7,602.31 | 252,960.00 | 260,562.31 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 2,300,000.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 133,028.96 | 133,028.96 | 0.00 | 123,702.44 | 123,702.44 | 0.00 | 124,542.28 | 124,542.28 | 0.00 | 124,542.28 | 124,542.28 | 0.00 | 8,486.68 | 8,486.68 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | **Equipamiento de las Instituciones de Seguridad Pública** | **91,679,385.48** | **10,214,900.00** | **101,894,285.48** | **69,936,981.90** | **9,914,900.00** | **79,851,881.90** | **86,292,297.50** | **9,914,900.00** | **96,207,197.50** | **86,292,297.50** | **9,914,900.00** | **96,207,197.50** | **5,387,087.98** | **300,000.00** | **5,687,087.98** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 22,387,570.30 | 5,214,900.00 | 27,602,470.30 | 6,704,138.22 | 4,914,900.00 | 11,619,038.22 | 19,985,223.56 | 4,914,900.00 | 24,900,123.56 | 19,985,223.56 | 4,914,900.00 | 24,900,123.56 | 2,402,346.74 | 300,000.00 | 2,702,346.74 |
| | 3000 | Servicios Generales | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 69,291,815.18 | 0.00 | 69,291,815.18 | 63,232,843.68 | 0.00 | 63,232,843.68 | 66,307,073.94 | 0.00 | 66,307,073.94 | 66,307,073.94 | 0.00 | 66,307,073.94 | 2,984,741.24 | 0.00 | 2,984,741.24 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **Infraestructura de las Instituciones de Seguridad Pública** | **15,271,882.90** | **0.00** | **15,271,882.90** | **4,039,627.29** | **0.00** | **4,039,627.29** | **13,465,424.35** | **0.00** | **13,465,424.35** | **13,465,424.35** | **0.00** | **13,465,424.35** | **1,806,458.55** | **0.00** | **1,806,458.55** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 15,271,882.90 | 0.00 | 15,271,882.90 | 4,039,627.29 | 0.00 | 4,039,627.29 | 13,465,424.35 | 0.00 | 13,465,424.35 | 13,465,424.35 | 0.00 | 13,465,424.35 | 1,806,458.55 | 0.00 | 1,806,458.55 |
| 5 | | **Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto** | **844,768.06** | **505,665.60** | **1,350,433.66** | **89,898.84** | **428,000.10** | **517,898.94** | **174,932.64** | **428,000.10** | **602,932.74** | **174,932.64** | **428,000.10** | **602,932.74** | **669,835.42** | **77,665.50** | **747,500.92** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 59,920.50 | 4,840.00 | 64,760.50 | 17,591.40 | 0.00 | 17,591.40 | 58,638.00 | 0.00 | 58,638.00 | 58,638.00 | 0.00 | 58,638.00 | 1,282.50 | 4,840.00 | 6,122.50 |
| | 3000 | Servicios Generales | 0.00 | 428,502.80 | 428,502.80 | 0.00 | 428,000.10 | 428,000.10 | 0.00 | 428,000.10 | 428,000.10 | 0.00 | 428,000.10 | 428,000.10 | 0.00 | 502.70 | 502.70 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 784,847.56 | 72,322.80 | 857,170.36 | 72,307.44 | 0.00 | 72,307.44 | 116,294.64 | 0.00 | 116,294.64 | 116,294.64 | 0.00 | 116,294.64 | 668,552.92 | 72,322.80 | 740,875.72 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | **Especialización de las Instancias Responsables de la Búsqueda de Personas** | **10,782,299.30** | **0.00** | **10,782,299.30** | **9,838,942.14** | **0.00** | **9,838,942.14** | **10,762,625.78** | **0.00** | **10,762,625.78** | **10,762,625.78** | **0.00** | **10,762,625.78** | **19,673.52** | **0.00** | **19,673.52** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 1,606,885.50 | 0.00 | 1,606,885.50 | 1,605,999.99 | 0.00 | 1,605,999.99 | 1,605,999.99 | 0.00 | 1,605,999.99 | 1,605,999.99 | 0.00 | 1,605,999.99 | 885.51 | 0.00 | 885.51 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 9,175,413.80 | 0.00 | 9,175,413.80 | 8,232,942.15 | 0.00 | 8,232,942.15 | 9,156,625.79 | 0.00 | 9,156,625.79 | 9,156,625.79 | 0.00 | 9,156,625.79 | 18,788.01 | 0.00 | 18,788.01 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | **Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S)** | **680,346.92** | **0.00** | **680,346.92** | **339,265.78** | **0.00** | **339,265.78** | **678,531.56** | **0.00** | **678,531.56** | **678,531.56** | **0.00** | **678,531.56** | **1,815.36** | **0.00** | **1,815.36** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 680,346.92 | 0.00 | 680,346.92 | 339,265.78 | 0.00 | 339,265.78 | 678,531.56 | 0.00 | 678,531.56 | 678,531.56 | 0.00 | 678,531.56 | 1,815.36 | 0.00 | 1,815.36 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | **Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos** | **25,594,911.83** | **0.00** | **25,594,911.83** | **6,276,095.20** | **0.00** | **6,276,095.20** | **22,549,296.54** | **0.00** | **22,549,296.54** | **22,549,296.54** | **0.00** | **22,549,296.54** | **3,045,615.29** | **0.00** | **3,045,615.29** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 5,759,477.65 | 0.00 | 5,759,477.65 | 1,008,757.73 | 0.00 | 1,008,757.73 | 5,100,983.69 | 0.00 | 5,100,983.69 | 5,100,983.69 | 0.00 | 5,100,983.69 | 658,493.96 | 0.00 | 658,493.96 |
| | 3000 | Servicios Generales | 12,726,559.03 | 0.00 | 12,726,559.03 | 2,742,236.40 | 0.00 | 2,742,236.40 | 12,675,155.08 | 0.00 | 12,675,155.08 | 12,675,155.08 | 0.00 | 12,675,155.08 | 51,403.95 | 0.00 | 51,403.95 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 7,108,875.15 | 0.00 | 7,108,875.15 | 2,525,101.07 | 0.00 | 2,525,101.07 | 4,773,157.77 | 0.00 | 4,773,157.77 | 4,773,157.77 | 0.00 | 4,773,157.77 | 2,335,717.38 | 0.00 | 2,335,717.38 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | **Modelo Homologado de Unidades de Policía Cibernética** | **60,000.00** | **0.00** | **60,000.00** | **29,446.60** | **0.00** | **29,446.60** | **58,893.20** | **0.00** | **58,893.20** | **58,893.20** | **0.00** | **58,893.20** | **1,106.80** | **0.00** | **1,106.80** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 60,000.00 | 0.00 | 60,000.00 | 29,446.60 | 0.00 | 29,446.60 | 58,893.20 | 0.00 | 58,893.20 | 58,893.20 | 0.00 | 58,893.20 | 1,106.80 | 0.00 | 1,106.80 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | **Acceso a la Justicia para las Mujeres** | **0.00** | **1,137,661.12** | **1,137,661.12** | **0.00** | **1,051,512.04** | **1,051,512.04** | **0.00** | **1,098,307.60** | **1,098,307.60** | **0.00** | **1,098,307.60** | **1,098,307.60** | **0.00** | **39,353.52** | **39,353.52** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 864,764.29 | 864,764.29 | 0.00 | 793,159.68 | 793,159.68 | 0.00 | 839,955.24 | 839,955.24 | 0.00 | 839,955.24 | 839,955.24 | 0.00 | 24,809.05 | 24,809.05 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 272,896.83 | 272,896.83 | 0.00 | 258,352.36 | 258,352.36 | 0.00 | 258,352.36 | 258,352.36 | 0.00 | 258,352.36 | 258,352.36 | 0.00 | 14,544.47 | 14,544.47 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana** | **0.00** | **8,086,260.75** | **8,086,260.75** | **0.00** | **3,498,290.60** | **3,498,290.60** | **0.00** | **3,550,594.42** | **3,550,594.42** | **0.00** | **3,550,594.42** | **3,550,594.42** | **0.00** | **4,535,666.33** | **4,535,666.33** |
| | 1000 | Servicios Personales | 0.00 | 5,765,711.28 | 5,765,711.28 | 0.00 | 3,074,780.18 | 3,074,780.18 | 0.00 | 3,074,780.18 | 3,074,780.18 | 0.00 | 3,074,780.18 | 3,074,780.18 | 0.00 | 2,690,931.10 | 2,690,931.10 |
| | 2000 | Materiales y Suministros | 0.00 | 1,329,218.99 | 1,329,218.99 | 0.00 | 405,217.22 | 405,217.22 | 0.00 | 439,227.84 | 439,227.84 | 0.00 | 439,227.84 | 439,227.84 | 0.00 | 889,991.15 | 889,991.15 |
| | 3000 | Servicios Generales | 0.00 | 954,560.00 | 954,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954,560.00 | 954,560.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 36,770.48 | 36,770.48 | 0.00 | 18,293.20 | 18,293.20 | 0.00 | 36,586.40 | 36,586.40 | 0.00 | 36,586.40 | 36,586.40 | 0.00 | 184.08 | 184.08 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | **Fortalecimiento de Asesorías Jurídicas de Víctimas** | **0.00** | **243,162.16** | **243,162.16** | **0.00** | **160,129.89** | **160,129.89** | **0.00** | **218,502.83** | **218,502.83** | **0.00** | **218,502.83** | **218,502.83** | **0.00** | **24,659.33** | **24,659.33** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 51,612.40 | 51,612.40 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 1,612.40 | 1,612.40 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 191,549.76 | 191,549.76 | 0.00 | 110,129.89 | 110,129.89 | 0.00 | 168,502.83 | 168,502.83 | 0.00 | 168,502.83 | 168,502.83 | 0.00 | 23,046.93 | 23,046.93 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **Fortalecimiento al Sistema Penitenciario Nacional** | **14,007,530.49** | **303,100.00** | **14,310,630.49** | **6,789,648.79** | **293,167.20** | **7,082,815.99** | **12,763,693.45** | **293,167.20** | **13,056,860.65** | **12,763,693.45** | **293,167.20** | **13,056,860.65** | **1,243,837.04** | **9,932.80** | **1,253,769.84** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 6,592,204.00 | 33,300.00 | 6,625,504.00 | 1,823,694.00 | 33,187.20 | 1,856,881.20 | 6,446,004.00 | 33,187.20 | 6,479,191.20 | 6,446,004.00 | 33,187.20 | 6,479,191.20 | 146,200.00 | 112.80 | 146,312.80 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 7,415,326.49 | 269,800.00 | 7,685,126.49 | 4,965,954.79 | 259,980.00 | 5,225,934.79 | 6,317,689.45 | 259,980.00 | 6,577,669.45 | 6,317,689.45 | 259,980.00 | 6,577,669.45 | 1,097,637.04 | 9,820.00 | 1,107,457.04 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | **Sistema Nacional de Información, base de datos del SNSP** | **1,020,000.00** | **2,924,090.42** | **3,944,090.42** | **507,446.64** | **1,853,516.52** | **2,360,963.16** | **1,014,893.28** | **1,926,297.82** | **2,941,191.10** | **1,014,893.28** | **1,926,297.82** | **2,941,191.10** | **5,106.72** | **997,792.60** | **1,002,899.32** |
| | 1000 | Servicios Personales | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 1,634,717.22 | 1,634,717.22 | 0.00 | 1,634,717.22 | 1,634,717.22 | 0.00 | 1,634,717.22 | 1,634,717.22 | 0.00 | 981,060.70 | 981,060.70 |
| | 2000 | Materiales y Suministros | 0.00 | 162,018.00 | 162,018.00 | 0.00 | 146,018.00 | 146,018.00 | 0.00 | 146,018.00 | 146,018.00 | 0.00 | 146,018.00 | 146,018.00 | 0.00 | 16,000.00 | 16,000.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,020,000.00 | 146,294.50 | 1,166,294.50 | 507,446.64 | 72,781.30 | 580,227.94 | 1,014,893.28 | 145,562.60 | 1,160,455.88 | 1,014,893.28 | 145,562.60 | 1,160,455.88 | 5,106.72 | 731.90 | 5,838.62 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas** | **9,929,390.27** | **14,051,375.25** | **23,980,765.52** | **6,718,632.92** | **9,939,925.60** | **16,658,558.52** | **9,929,390.27** | **9,939,925.60** | **19,869,315.87** | **9,929,390.27** | **9,939,925.60** | **19,869,315.87** | **0.00** | **4,111,449.65** | **4,111,449.65** |
| | 1000 | Servicios Personales | 0.00 | 14,051,375.25 | 14,051,375.25 | 0.00 | 9,939,925.60 | 9,939,925.60 | 0.00 | 9,939,925.60 | 9,939,925.60 | 0.00 | 9,939,925.60 | 9,939,925.60 | 0.00 | 4,111,449.65 | 4,111,449.65 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 9,929,390.27 | 0.00 | 9,929,390.27 | 6,718,632.92 | 0.00 | 6,718,632.92 | 9,929,390.27 | 0.00 | 9,929,390.27 | 9,929,390.27 | 0.00 | 9,929,390.27 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | **Red Nacional de Radiocomunicación** | **13,691,566.40** | **3,593,854.29** | **17,285,420.69** | **2,499,999.93** | **2,714,731.18** | **5,214,731.11** | **4,999,999.86** | **2,714,731.18** | **7,714,731.04** | **4,999,999.86** | **2,714,731.18** | **7,714,731.04** | **8,691,566.54** | **879,123.11** | **9,570,689.65** |
| | 1000 | Servicios Personales | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 2,460,603.08 | 2,460,603.08 | 0.00 | 2,460,603.08 | 2,460,603.08 | 0.00 | 2,460,603.08 | 2,460,603.08 | 0.00 | 856,351.21 | 856,351.21 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 1,091,056.00 | 276,900.00 | 1,367,956.00 | 0.00 | 254,128.10 | 254,128.10 | 0.00 | 254,128.10 | 254,128.10 | 0.00 | 254,128.10 | 254,128.10 | 1,091,056.00 | 22,771.90 | 1,113,827.90 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 12,600,510.40 | 0.00 | 12,600,510.40 | 2,499,999.93 | 0.00 | 2,499,999.93 | 4,999,999.86 | 0.00 | 4,999,999.86 | 4,999,999.86 | 0.00 | 4,999,999.86 | 7,600,510.54 | 0.00 | 7,600,510.54 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | **Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización** | **0.00** | **3,982,244.25** | **3,982,244.25** | **0.00** | **2,270,010.34** | **2,270,010.34** | **0.00** | **2,270,010.34** | **2,270,010.34** | **0.00** | **2,270,010.34** | **2,270,010.34** | **0.00** | **1,712,233.91** | **1,712,233.91** |
| | 1000 | Servicios Personales | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 2,270,010.34 | 2,270,010.34 | 0.00 | 2,270,010.34 | 2,270,010.34 | 0.00 | 2,270,010.34 | 2,270,010.34 | 0.00 | 1,712,233.91 | 1,712,233.91 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **Registro Público Vehicular** | **4,030,771.48** | **829,635.54** | **4,860,407.02** | **433,770.98** | **570,532.78** | **1,004,303.76** | **867,541.96** | **570,532.78** | **1,438,074.74** | **867,541.96** | **570,532.78** | **1,438,074.74** | **3,163,229.52** | **259,102.76** | **3,422,332.28** |
| | 1000 | Servicios Personales | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 570,532.78 | 570,532.78 | 0.00 | 570,532.78 | 570,532.78 | 0.00 | 570,532.78 | 570,532.78 | 0.00 | 259,102.76 | 259,102.76 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 4,030,771.48 | 0.00 | 4,030,771.48 | 433,770.98 | 0.00 | 433,770.98 | 867,541.96 | 0.00 | 867,541.96 | 867,541.96 | 0.00 | 867,541.96 | 3,163,229.52 | 0.00 | 3,163,229.52 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **Seguimiento y Evaluación de los Programas** | **1,000,000.00** | **6,072,339.57** | **7,072,339.57** | **0.00** | **3,661,051.13** | **3,661,051.13** | **0.00** | **4,110,527.28** | **4,110,527.28** | **0.00** | **4,110,527.28** | **4,110,527.28** | **1,000,000.00** | **1,961,812.29** | **2,961,812.29** |
| | 1000 | Servicios Personales | 0.00 | 4,060,000.00 | 4,060,000.00 | 0.00 | 2,485,594.64 | 2,485,594.64 | 0.00 | 2,485,594.64 | 2,485,594.64 | 0.00 | 2,485,594.64 | 2,485,594.64 | 0.00 | 1,574,405.36 | 1,574,405.36 |
| | 2000 | Materiales y Suministros | 0.00 | 324,500.00 | 324,500.00 | 0.00 | 242,117.50 | 242,117.50 | 0.00 | 283,225.00 | 283,225.00 | 0.00 | 283,225.00 | 283,225.00 | 0.00 | 41,275.00 | 41,275.00 |
| | 3000 | Servicios Generales | 1,000,000.00 | 847,317.68 | 1,847,317.68 | 0.00 | 300,032.47 | 300,032.47 | 0.00 | 530,532.52 | 530,532.52 | 0.00 | 530,532.52 | 530,532.52 | 1,000,000.00 | 316,785.16 | 1,316,785.16 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 840,521.89 | 840,521.89 | 0.00 | 633,306.52 | 633,306.52 | 0.00 | 811,175.12 | 811,175.12 | 0.00 | 811,175.12 | 811,175.12 | 0.00 | 29,346.77 | 29,346.77 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | **T O T A L** | **209,948,463.00** | **52,487,115.75** | **262,435,578.75** | **116,242,501.03** | **36,529,469.82** | **152,771,970.85** | **182,264,763.71** | **37,316,877.27** | **219,581,640.98** | **182,264,763.71** | **37,316,877.27** | **219,581,640.98** | **27,683,699.29** | **15,170,238.48** | **42,853,937.77** |

| | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** | **FEDERAL** | **ESTATAL** | **TOTAL** |
| **1000** | **Servicios Personales** | 0.00 | 34,621,698.53 | 34,621,698.53 | 0.00 | 22,436,163.84 | 22,436,163.84 | 0.00 | 22,436,163.84 | 22,436,163.84 | 0.00 | 22,436,163.84 | 22,436,163.84 | 0.00 | 12,185,534.69 | 12,185,534.69 |
| **2000** | **Materiales y Suministros** | 36,528,585.64 | 7,985,153.68 | 44,513,739.32 | 11,265,217.11 | 6,584,599.60 | 17,849,816.71 | 33,301,885.01 | 6,706,513.28 | 40,008,398.29 | 33,301,885.01 | 6,706,513.28 | 40,008,398.29 | 3,226,700.63 | 1,278,640.40 | 4,505,341.03 |
| **3000** | **Servicios Generales** | 41,868,243.09 | 7,917,078.32 | 49,785,321.41 | 17,039,744.31 | 6,032,160.67 | 23,071,904.98 | 39,717,295.32 | 6,369,498.56 | 46,086,793.88 | 39,717,295.32 | 6,369,498.56 | 46,086,793.88 | 2,150,947.77 | 1,547,579.76 | 3,698,527.53 |
| **4000** | **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 2,300,000.00 |
| **5000** | **Bienes Muebles, Inmuebles e Intangibles** | 113,797,773.38 | 1,963,185.22 | 115,760,958.60 | 83,843,778.99 | 1,476,545.71 | 85,320,324.70 | 95,599,714.62 | 1,804,701.59 | 97,404,416.21 | 95,599,714.62 | 1,804,701.59 | 97,404,416.21 | 18,198,058.76 | 158,483.63 | 18,356,542.39 |
| **6000** | **Inversión Pública** | 15,453,860.89 | 0.00 | 15,453,860.89 | 4,093,760.62 | 0.00 | 4,093,760.62 | 13,645,868.76 | 0.00 | 13,645,868.76 | 13,645,868.76 | 0.00 | 13,645,868.76 | 1,807,992.13 | 0.00 | 1,807,992.13 |
| | **T O T A L** | **209,948,463.00** | **52,487,115.75** | **262,435,578.75** | **116,242,501.03** | **36,529,469.82** | **152,771,970.85** | **182,264,763.71** | **37,316,877.27** | **219,581,640.98** | **182,264,763.71** | **37,316,877.27** | **219,581,640.98** | **27,683,699.29** | **15,170,238.48** | **42,853,937.77** |

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA(FASP)**

**ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2021**

**RESUMEN AL 30 DE SEPTIEMBRE DE 2021**

**DURANGO**

| AÑO | ENTIDAD | EJE | ESTRATEGIA | LÍNEA DE ACCIÓN | CAPÍTULO DE GASTO | CONCEPTO DE GASTO | PARTIDA GENÉRICA | PARTIDA | PROGRAMA CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | META | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | CONVENIO MODIFICADO | ALCANCES | META AJUSTADA | POR ALCANCE |
| | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD | CANTIDAD |
| | | | | | | | | | TOTAL | 167,958,778.00 | 41,989,694.00 | 209,948,472.00 | 52,487,115.76 | 0.00 | 52,487,115.76 | 262,435,579.76 | 0.00 | 64,940,270.84 | 31,268,230.37 | 116,282,924.01 | 26,529,469.50 | 0.00 | 26,529,469.50 | 142,812,393.51 | 259,208,393.51 | 140,494,753.64 | 36,780,268.07 | 177,275,021.71 | 37,204,877.27 | 0.00 | 37,204,877.27 | 214,479,898.98 | 259,208,393.51 | 140,494,753.64 | 36,780,268.07 | 177,275,021.71 | 37,204,877.27 | 0.00 | 37,204,877.27 | 214,479,898.98 | 259,208,393.51 | 140,494,753.64 | 36,780,268.07 | 177,275,021.71 | 37,204,877.27 | 0.00 | 37,204,877.27 | 214,479,898.98 | 259,208,393.51 | 15,172,728.00 | 0.00 | 274,381,121.51 | 274,381,121.51 |
| 2021 | 9310 | 01 | 02 | | | | | | Mejorar las Condiciones de Seguridad Pública en las Regiones del Territorio Nacional | 108,578,976.00 | 27,368,106.00 | 135,947,082.00 | 39,254,555.76 | 0.00 | 39,254,555.76 | 175,201,637.76 | 0.00 | 31,292,181.27 | 31,268,230.37 | 62,560,411.64 | 16,514,643.54 | 0.00 | 16,514,643.54 | 79,075,055.18 | 159,995,055.18 | 101,255,541.03 | 36,780,268.07 | 138,035,809.10 | 34,959,245.97 | 0.00 | 34,959,245.97 | 172,995,055.07 | 159,995,055.18 | 101,255,541.03 | 36,780,268.07 | 138,035,809.10 | 34,959,245.97 | 0.00 | 34,959,245.97 | 172,995,055.07 | 159,995,055.18 | 101,255,541.03 | 36,780,268.07 | 138,035,809.10 | 34,959,245.97 | 0.00 | 34,959,245.97 | 172,995,055.07 | 159,995,055.18 | 12,391,083.54 | 1,108,596.13 | 173,509,647.37 | 161,475,364.40 |
| 2021 | 9310 | 01 | 02 | 01 | | | | | Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública | 16,262,910.87 | 5,080,376.00 | 21,343,286.87 | 542,836.20 | 0.00 | 542,836.20 | 21,886,456.67 | 0.00 | 6,540,645.45 | 2,232,298.37 | 8,772,943.82 | 173,702.44 | 0.00 | 173,702.44 | 8,946,646.26 | 21,886,456.67 | 13,637,644.76 | 5,069,598.56 | 18,707,243.32 | 281,380.12 | 0.00 | 281,380.12 | 18,988,623.44 | 21,886,456.67 | 13,637,644.76 | 5,069,598.56 | 18,707,243.32 | 281,380.12 | 0.00 | 281,380.12 | 18,988,623.44 | 21,886,456.67 | 13,637,644.76 | 5,069,598.56 | 18,707,243.32 | 281,380.12 | 0.00 | 281,380.12 | 18,988,623.44 | 21,886,456.67 | 1,637,421.44 | 2,029,395.11 | 18,977.44 | 3,685,794.00 | 3,909,913.23 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | | | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 4,949,781.56 | 451,476.00 | 5,401,257.56 | 0.00 | 0.00 | 0.00 | 5,401,257.56 | 0.00 | 2,784,804.02 | 0.00 | 2,784,804.02 | 0.00 | 0.00 | 0.00 | 2,784,804.02 | 5,401,257.56 | 4,427,264.77 | 433,098.57 | 4,860,363.34 | 0.00 | 0.00 | 0.00 | 4,860,363.34 | 5,401,257.56 | 4,427,264.77 | 433,098.57 | 4,860,363.34 | 0.00 | 0.00 | 0.00 | 4,860,363.34 | 5,401,257.56 | 4,427,264.77 | 433,098.57 | 4,860,363.34 | 0.00 | 0.00 | 0.00 | 4,860,363.34 | 5,401,257.56 | 0.00 | 0.00 | 0.00 | 0.00 | 340,764.04 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | | | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 11,317,252.26 | 4,627,100.00 | 15,944,352.26 | 542,836.20 | 0.00 | 542,836.20 | 16,487,179.09 | 0.00 | 4,203,675.05 | 1,768,000.00 | 5,971,675.05 | 173,702.44 | 0.00 | 173,702.44 | 6,145,377.49 | 16,487,179.09 | 9,210,249.99 | 4,636,499.99 | 13,846,749.98 | 281,380.12 | 0.00 | 281,380.12 | 14,128,130.10 | 16,487,179.09 | 9,210,249.99 | 4,636,499.99 | 13,846,749.98 | 281,380.12 | 0.00 | 281,380.12 | 14,128,130.10 | 16,487,179.09 | 9,210,249.99 | 4,636,499.99 | 13,846,749.98 | 281,380.12 | 0.00 | 281,380.12 | 14,128,130.10 | 16,487,179.09 | 1,637,421.44 | 2,029,395.11 | 18,977.44 | 3,685,794.00 | 2,909,913.23 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 251 | | Equipamiento e infraestructura de los elementos policiales y las instituciones de Seguridad Pública | 112,034,044.29 | 32,879,550.20 | 144,913,594.49 | 10,730,546.40 | 0.00 | 10,730,546.40 | 155,644,140.89 | 0.00 | 55,533,257.75 | 29,088,116.40 | 84,621,374.15 | 10,342,908.10 | 0.00 | 10,342,908.10 | 94,964,282.25 | 155,644,140.89 | 102,271,549.06 | 26,730,466.51 | 129,002,015.57 | 10,342,908.10 | 0.00 | 10,342,908.10 | 139,344,923.67 | 155,644,140.89 | 102,271,549.06 | 26,730,466.51 | 129,002,015.57 | 10,342,908.10 | 0.00 | 10,342,908.10 | 139,344,923.67 | 155,644,140.89 | 102,271,549.06 | 26,730,466.51 | 129,002,015.57 | 10,342,908.10 | 0.00 | 10,342,908.10 | 139,344,923.67 | 155,644,140.89 | 9,762,504.23 | 1,108,596.13 | 10,951,592.58 | 277,640.55 | 11,309,258.48 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | | Equipamiento de las Instituciones de Seguridad Pública | 58,784,835.29 | 32,879,550.20 | 91,679,385.49 | 10,254,960.00 | 0.00 | 10,254,960.00 | 101,934,345.49 | 0.00 | 40,956,650.93 | 29,088,116.40 | 69,556,691.99 | 9,914,908.00 | 0.00 | 9,914,908.00 | 79,471,599.99 | 101,934,345.49 | 76,801,881.99 | 26,730,466.51 | 103,532,348.50 | 9,914,908.00 | 0.00 | 9,914,908.00 | 113,447,256.50 | 101,934,345.49 | 76,801,881.99 | 26,730,466.51 | 103,532,348.50 | 9,914,908.00 | 0.00 | 9,914,908.00 | 113,447,256.50 | 101,934,345.49 | 76,801,881.99 | 26,730,466.51 | 103,532,348.50 | 9,914,908.00 | 0.00 | 9,914,908.00 | 113,447,256.50 | 101,934,345.49 | 96,207,357.30 | 0.00 | 96,207,357.30 | 5,587,087.98 | 0.00 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | 001 | Equipamiento del Personal Operativo | 15,271,882.90 | 0.00 | 15,271,882.90 | 0.00 | 0.00 | 0.00 | 15,271,882.90 | 0.00 | 4,039,627.20 | 0.00 | 4,039,627.20 | 0.00 | 0.00 | 0.00 | 4,039,627.20 | 15,271,882.90 | 13,465,424.35 | 0.00 | 13,465,424.35 | 0.00 | 0.00 | 0.00 | 13,465,424.35 | 15,271,882.90 | 13,465,424.35 | 0.00 | 13,465,424.35 | 0.00 | 0.00 | 0.00 | 13,465,424.35 | 15,271,882.90 | 13,465,424.35 | 0.00 | 13,465,424.35 | 0.00 | 0.00 | 0.00 | 13,465,424.35 | 15,271,882.90 | 1,806,458.55 | 0.00 | 1,806,458.55 | 0.00 | 1,806,458.55 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | 002 | Infraestructura de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | 003 | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 844,768.09 | 0.00 | 844,768.09 | 505,446.40 | 0.00 | 505,446.40 | 1,350,214.49 | 0.00 | 89,899.84 | 0.00 | 89,899.84 | 428,000.10 | 0.00 | 428,000.10 | 517,899.94 | 1,350,214.49 | 374,932.64 | 0.00 | 374,932.64 | 428,000.10 | 0.00 | 428,000.10 | 802,932.74 | 1,350,214.49 | 374,932.64 | 0.00 | 374,932.64 | 428,000.10 | 0.00 | 428,000.10 | 802,932.74 | 1,350,214.49 | 374,932.64 | 0.00 | 374,932.64 | 428,000.10 | 0.00 | 428,000.10 | 802,932.74 | 1,350,214.49 | 77,665.50 | 0.00 | 77,665.50 | 747,320.92 | 747,320.92 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | 004 | Especialización de las Instancias Responsables de la Búsqueda de Personas | 10,762,296.30 | 0.00 | 10,762,296.30 | 0.00 | 0.00 | 0.00 | 10,762,296.30 | 0.00 | 9,838,942.14 | 0.00 | 9,838,942.14 | 0.00 | 0.00 | 0.00 | 9,838,942.14 | 10,762,296.30 | 10,762,625.76 | 0.00 | 10,762,625.76 | 0.00 | 0.00 | 0.00 | 10,762,625.76 | 10,762,296.30 | 10,762,625.76 | 0.00 | 10,762,625.76 | 0.00 | 0.00 | 0.00 | 10,762,625.76 | 10,762,296.30 | 10,762,625.76 | 0.00 | 10,762,625.76 | 0.00 | 0.00 | 0.00 | 10,762,625.76 | 10,762,296.30 | 19,673.52 | 0.00 | 19,673.52 | 0.00 | 19,673.52 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | 005 | Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S) | 680,346.60 | 0.00 | 680,346.60 | 339,265.76 | 0.00 | 339,265.76 | 1,019,612.36 | 0.00 | 0.00 | 0.00 | 0.00 | 339,265.76 | 0.00 | 339,265.76 | 339,265.76 | 1,019,612.36 | 678,531.50 | 0.00 | 678,531.50 | 339,265.76 | 0.00 | 339,265.76 | 1,017,797.26 | 1,019,612.36 | 678,531.50 | 0.00 | 678,531.50 | 339,265.76 | 0.00 | 339,265.76 | 1,017,797.26 | 1,019,612.36 | 678,531.50 | 0.00 | 678,531.50 | 339,265.76 | 0.00 | 339,265.76 | 1,017,797.26 | 1,019,612.36 | 1,815.10 | 0.00 | 1,815.10 | 0.00 | 1,815.10 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | 006 | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 25,049,911.83 | 0.00 | 25,049,911.83 | 0.00 | 0.00 | 0.00 | 25,049,911.83 | 0.00 | 6,276,095.20 | 0.00 | 6,276,095.20 | 0.00 | 0.00 | 0.00 | 6,276,095.20 | 25,049,911.83 | 22,549,296.54 | 0.00 | 22,549,296.54 | 0.00 | 0.00 | 0.00 | 22,549,296.54 | 25,049,911.83 | 22,549,296.54 | 0.00 | 22,549,296.54 | 0.00 | 0.00 | 0.00 | 22,549,296.54 | 25,049,911.83 | 22,549,296.54 | 0.00 | 22,549,296.54 | 0.00 | 0.00 | 0.00 | 22,549,296.54 | 25,049,911.83 | 2,500,615.29 | 0.00 | 2,500,615.29 | 0.00 | 2,500,615.29 |
| 2021 | 9310 | 01 | 02 | 01 | 2000 | 2500 | 254 | 007 | Modelo Homologado de Unidades de Policía Cibernética | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 29,446.60 | 0.00 | 29,446.60 | 0.00 | 0.00 | 0.00 | 29,446.60 | 58,893.20 | 58,893.20 | 0.00 | 58,893.20 | 0.00 | 0.00 | 0.00 | 58,893.20 | 58,893.20 | 58,893.20 | 0.00 | 58,893.20 | 0.00 | 0.00 | 0.00 | 58,893.20 | 58,893.20 | 58,893.20 | 0.00 | 58,893.20 | 0.00 | 0.00 | 0.00 | 58,893.20 | 58,893.20 | 1,106.80 | 0.00 | 1,106.80 | 0.00 | 1,106.80 |
| 2021 | 9310 | 01 | 03 | | | | | | Prevención Social de la Violencia y la Delincuencia | 9,467,084.03 | 0.00 | 9,467,084.03 | 0.00 | 0.00 | 0.00 | 9,467,084.03 | 0.00 | 4,709,932.51 | 0.00 | 4,709,932.51 | 0.00 | 0.00 | 0.00 | 4,709,932.51 | 9,467,084.03 | 4,867,454.85 | 0.00 | 4,867,454.85 | 0.00 | 0.00 | 0.00 | 4,867,454.85 | 9,467,084.03 | 4,867,454.85 | 0.00 | 4,867,454.85 | 0.00 | 0.00 | 0.00 | 4,867,454.85 | 9,467,084.03 | 4,867,454.85 | 0.00 | 4,867,454.85 | 0.00 | 0.00 | 0.00 | 4,867,454.85 | 9,467,084.03 | 4,599,629.18 | 0.00 | 4,599,629.18 | 4,599,629.18 | 4,599,629.18 |
| 2021 | 9310 | 01 | 03 | 01 | | | | | Acceso a la Justicia para las Mujeres | 1,137,641.12 | 1,137,641.12 | 2,275,282.24 | 0.00 | 0.00 | 0.00 | 2,275,282.24 | 0.00 | 1,051,512.04 | 0.00 | 1,051,512.04 | 0.00 | 0.00 | 0.00 | 1,051,512.04 | 2,275,282.24 | 1,068,307.60 | 0.00 | 1,068,307.60 | 0.00 | 0.00 | 0.00 | 1,068,307.60 | 2,275,282.24 | 1,068,307.60 | 0.00 | 1,068,307.60 | 0.00 | 0.00 | 0.00 | 1,068,307.60 | 2,275,282.24 | 1,068,307.60 | 0.00 | 1,068,307.60 | 0.00 | 0.00 | 0.00 | 1,068,307.60 | 2,275,282.24 | 39,353.52 | 0.00 | 39,353.52 | 39,353.52 | 39,353.52 |
| 2021 | 9310 | 01 | 03 | 02 | | | | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,096,260.75 | 8,096,260.75 | 0.00 | 8,096,260.75 | 0.00 | 0.00 | 0.00 | 8,096,260.75 | 8,096,260.75 | 8,096,260.75 | 0.00 | 8,096,260.75 | 0.00 | 0.00 | 0.00 | 8,096,260.75 | 8,096,260.75 | 8,096,260.75 | 0.00 | 8,096,260.75 | 0.00 | 0.00 | 0.00 | 8,096,260.75 | 8,096,260.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | | | | Fortalecimiento de Asesorías Jurídicas de Víctimas | 243,162.16 | 243,162.16 | 243,162.16 | 0.00 | 0.00 | 0.00 | 243,162.16 | 0.00 | 160,129.89 | 0.00 | 160,129.89 | 0.00 | 0.00 | 0.00 | 160,129.89 | 243,162.16 | 216,592.83 | 0.00 | 216,592.83 | 0.00 | 0.00 | 0.00 | 216,592.83 | 243,162.16 | 216,592.83 | 0.00 | 216,592.83 | 0.00 | 0.00 | 0.00 | 216,592.83 | 243,162.16 | 216,592.83 | 0.00 | 216,592.83 | 0.00 | 0.00 | 0.00 | 216,592.83 | 243,162.16 | 24,569.33 | 0.00 | 24,569.33 | 24,569.33 | 24,569.33 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | | | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 14,007,530.49 | 0.00 | 14,007,530.49 | 303,100.00 | 0.00 | 303,100.00 | 14,310,630.49 | 0.00 | 6,789,648.79 | 0.00 | 6,789,648.79 | 293,167.20 | 0.00 | 293,167.20 | 7,082,815.99 | 14,310,630.49 | 12,763,693.45 | 0.00 | 12,763,693.45 | 293,167.20 | 0.00 | 293,167.20 | 13,056,860.65 | 14,310,630.49 | 12,763,693.45 | 0.00 | 12,763,693.45 | 293,167.20 | 0.00 | 293,167.20 | 13,056,860.65 | 14,310,630.49 | 12,763,693.45 | 0.00 | 12,763,693.45 | 293,167.20 | 0.00 | 293,167.20 | 13,056,860.65 | 14,310,630.49 | 1,253,769.84 | 0.00 | 1,253,769.84 | 9,932.85 | 1,253,769.84 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | | Fortalecimiento al Sistema Penitenciario Nacional | 14,007,530.49 | 0.00 | 14,007,530.49 | 303,100.00 | 0.00 | 303,100.00 | 14,310,630.49 | 0.00 | 6,789,648.79 | 0.00 | 6,789,648.79 | 293,167.20 | 0.00 | 293,167.20 | 7,082,815.99 | 14,310,630.49 | 12,763,693.45 | 0.00 | 12,763,693.45 | 293,167.20 | 0.00 | 293,167.20 | 13,056,860.65 | 14,310,630.49 | 12,763,693.45 | 0.00 | 12,763,693.45 | 293,167.20 | 0.00 | 293,167.20 | 13,056,860.65 | 14,310,630.49 | 12,763,693.45 | 0.00 | 12,763,693.45 | 293,167.20 | 0.00 | 293,167.20 | 13,056,860.65 | 14,310,630.49 | 1,253,769.84 | 0.00 | 1,253,769.84 | 9,932.85 | 1,253,769.84 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | 001 | Sistema Nacional de Información | 20,616,960.27 | 4,023,566.40 | 24,640,526.67 | 24,552,564.25 | 0.00 | 24,552,564.25 | 49,192,520.88 | 0.00 | 9,704,079.49 | 0.00 | 9,704,079.49 | 16,779,193.64 | 0.00 | 16,779,193.64 | 26,483,273.13 | 49,192,520.88 | 15,944,283.41 | 0.00 | 15,944,283.41 | 16,650,964.94 | 0.00 | 16,650,964.94 | 32,595,248.35 | 49,192,520.88 | 15,944,283.41 | 0.00 | 15,944,283.41 | 16,650,964.94 | 0.00 | 16,650,964.94 | 32,595,248.35 | 49,192,520.88 | 15,944,283.41 | 4,023,566.40 | 19,967,849.81 | 16,650,964.94 | 0.00 | 16,650,964.94 | 36,618,814.75 | 49,192,520.88 | 7,700,599.27 | 0.00 | 7,700,599.27 | 35,397,272.52 | 35,397,272.52 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | 002 | Sistema Nacional de Información, base de datos del SNSP | 1,020,000.00 | 0.00 | 1,020,000.00 | 2,504,298.42 | 0.00 | 2,504,298.42 | 3,524,298.42 | 0.00 | 867,249.64 | 0.00 | 867,249.64 | 1,813,014.82 | 0.00 | 1,813,014.82 | 2,680,264.46 | 3,524,298.42 | 1,014,893.28 | 0.00 | 1,014,893.28 | 1,814,297.00 | 0.00 | 1,814,297.00 | 2,829,190.28 | 3,524,298.42 | 1,014,893.28 | 0.00 | 1,014,893.28 | 1,814,297.00 | 0.00 | 1,814,297.00 | 2,829,190.28 | 3,524,298.42 | 1,014,893.28 | 0.00 | 1,014,893.28 | 1,814,297.00 | 0.00 | 1,814,297.00 | 2,829,190.28 | 3,524,298.42 | 695,108.14 | 0.00 | 695,108.14 | 867,750.60 | 1,562,858.74 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | 003 | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 9,929,390.27 | 0.00 | 9,929,390.27 | 14,051,375.25 | 23,980,765.52 | 6,718,632.50 | 6,718,632.50 | 0.00 | 6,709,079.85 | 16,778,160.64 | 0.00 | 16,778,160.64 | 30,504,363.13 | 0.00 | 30,504,363.13 | 37,223,995.63 | 0.00 | 15,944,283.41 | 6,023,566.40 | 21,967,849.81 | 0.00 | 0.00 | 0.00 | 21,967,849.81 | 0.00 | 15,944,283.41 | 6,023,566.40 | 21,967,849.81 | 0.00 | 0.00 | 0.00 | 21,967,849.81 | 0.00 | 15,944,283.41 | 6,023,566.40 | 21,967,849.81 | 0.00 | 0.00 | 0.00 | 21,967,849.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | 004 | Red Nacional de Radiocomunicación | 9,670,000.00 | 4,023,566.40 | 13,693,566.40 | 3,593,454.29 | 0.00 | 3,593,454.29 | 17,287,020.69 | 0.00 | 2,484,999.61 | 0.00 | 2,484,999.61 | 2,714,731.18 | 0.00 | 2,714,731.18 | 5,199,730.79 | 17,287,020.69 | 5,214,731.31 | 0.00 | 5,214,731.31 | 4,969,999.86 | 0.00 | 4,969,999.86 | 10,184,731.17 | 17,287,020.69 | 5,214,731.31 | 0.00 | 5,214,731.31 | 4,969,999.86 | 0.00 | 4,969,999.86 | 10,184,731.17 | 17,287,020.69 | 5,214,731.31 | 0.00 | 5,214,731.31 | 4,969,999.86 | 0.00 | 4,969,999.86 | 10,184,731.17 | 17,287,020.69 | 4,670,093.14 | 4,023,566.40 | 8,693,659.54 | 876,123.11 | 9,570,089.65 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | 005 | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | 0.00 | 0.00 | 0.00 | 3,992,246.25 | 0.00 | 3,992,246.25 | 3,992,246.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,270,010.34 | 0.00 | 2,270,010.34 | 2,270,010.34 | 3,992,246.25 | 2,270,010.34 | 0.00 | 2,270,010.34 | 0.00 | 0.00 | 0.00 | 2,270,010.34 | 3,992,246.25 | 2,270,010.34 | 0.00 | 2,270,010.34 | 0.00 | 0.00 | 0.00 | 2,270,010.34 | 3,992,246.25 | 2,270,010.34 | 0.00 | 2,270,010.34 | 0.00 | 0.00 | 0.00 | 2,270,010.34 | 3,992,246.25 | 1,712,233.91 | 0.00 | 1,712,233.91 | 1,712,233.91 | 1,712,233.91 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | 006 | Fortalecimiento Tecnológico del Registro Vehicular (REPEVE) | 4,030,771.48 | 0.00 | 4,030,771.48 | 609,635.54 | 0.00 | 609,635.54 | 4,640,407.02 | 0.00 | 433,770.68 | 0.00 | 433,770.68 | 570,532.78 | 0.00 | 570,532.78 | 1,004,303.46 | 4,640,407.02 | 867,541.96 | 0.00 | 867,541.96 | 570,532.78 | 0.00 | 570,532.78 | 1,438,074.74 | 4,640,407.02 | 867,541.96 | 0.00 | 867,541.96 | 570,532.78 | 0.00 | 570,532.78 | 1,438,074.74 | 4,640,407.02 | 867,541.96 | 0.00 | 867,541.96 | 570,532.78 | 0.00 | 570,532.78 | 1,438,074.74 | 4,640,407.02 | 3,163,209.02 | 0.00 | 3,163,209.02 | 259,102.76 | 3,422,332.88 |
| 2021 | 9310 | 01 | 03 | 02 | 3000 | 3200 | 338 | 007 | Registro Público Vehicular | 4,030,771.48 | 0.00 | 4,030,771.48 | 609,635.54 | 0.00 | 609,635.54 | 4,640,407.02 | 0.00 | 433,770.68 | 0.00 | 433,770.68 | 570,532.78 | 0.00 | 570,532.78 | 1,004,303.46 | 4,640,407.02 | 867,541.96 | 0.00 | 867,541.96 | 570,532.78 | 0.00 | 570,532.78 | 1,438,074.74 | 4,640,407.02 | 867,541.96 | 0.00 | 867,541.96 | 570,532.78 | 0.00 | 570,532.78 | 1,438,074.74 | 4,640,407.02 | 3,163,209.02 | 0.00 | 3,163,209.02 | 259,102.76 | 3,422,332.88 |
| 2021 | 9310 | 01 | 03 | 02 | 4000 | | | | Seguimiento y Evaluación de los Programas | 1,060,000.00 | 0.00 | 1,060,000.00 | 6,072,336.92 | 0.00 | 6,072,336.92 | 7,072,336.92 | 0.00 | 0.00 | 0.00 | 0.00 | 3,841,551.13 | 0.00 | 3,841,551.13 | 3,841,551.13 | 7,072,336.92 | 4,110,527.28 | 0.00 | 4,110,527.28 | 2,130,257.89 | 0.00 | 2,130,257.89 | 6,240,785.17 | 7,072,336.92 | 4,110,527.28 | 0.00 | 4,110,527.28 | 2,130,257.89 | 0.00 | 2,130,257.89 | 6,240,785.17 | 7,072,336.92 | 4,110,527.28 | 0.00 | 4,110,527.28 | 2,130,257.89 | 0.00 | 2,130,257.89 | 6,240,785.17 | 7,072,336.92 | 1,060,000.00 | 0.00 | 1,060,000.00 | 3,961,912.39 | 3,961,912.39 |

| AÑO | ENTIDAD | EJE | ESTRATEGIA | LÍNEA DE ACCIÓN | CAPÍTULO DE GASTO | CONCEPTO DE GASTO | PARTIDA GENÉRICA | PARTIDA | PROGRAMA CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | META | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | CONVENIO MODIFICADO | ALCANCES | META AJUSTADA | POR ALCANCE |
| | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD | CANTIDAD |
| 2021 | 9310 | 01 | 03 | 02 | 4000 | 4400 | | | Transferencias, Asignaciones, Subsidios y/Otras Ayudas | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2021 | 9310 | 01 | 03 | 02 | 4000 | 4400 | 441 | | Apoyos Sociales | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2021 | 9310 | 01 | 03 | 02 | 4000 | 4400 | 441 | 001 | Becas y otras ayudas para programas de capacitación | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2021 | 9310 | 01 | 03 | 02 | 4000 | 4400 | 442 | | Becas y otras ayudas para programas de capacitación | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2021 | 9310 | 01 | 03 | 02 | 4000 | 4400 | 442 | 001 | Becas y otras ayudas para programas de capacitación | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 

| AÑO | UNIDAD | SUB UNIDAD RESPONSABLE | FINALIDAD | FUNCIÓN | SUBFUNCIÓN | CAPÍTULO | CONCEPTO (C) | PARTIDA GENÉRICA | PARTIDA | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | META | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES FEDERALES (RAMO 33) | | | APORTACIONES EST ATALES | | | FINANCIAMIENTO (APORTACIONES ESTATALES) | APORTACIONES FEDERALES (RAMO 33) | | | APORTACIONES EST ATALES | | | FINANCIAMIENTO (APORTACIONES ESTATALES) | APORTACIONES FEDERALES (RAMO 33) | | | APORTACIONES EST ATALES | | | FINANCIAMIENTO (APORTACIONES ESTATALES) | APORTACIONES FEDERALES (RAMO 33) | | | APORTACIONES EST ATALES | | | FINANCIAMIENTO (APORTACIONES ESTATALES) | APORTACIONES FEDERALES (RAMO 33) | | | APORTACIONES EST ATALES | | | FINANCIAMIENTO (APORTACIONES ESTATALES) | CONVENIADO MODIFICADO | ALCANZADO | NO REALIZADO | POR ALCANZAR |
| | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD | CANTIDAD |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | | | | | Servicios Generales | 1,000,000.00 | 0.00 | 1,000,000.00 | 847,317.68 | 0.00 | 847,317.68 | 1,847,317.68 | 0.00 | 0.00 | 0.00 | 300,032.47 | 0.00 | 300,032.47 | 300,032.47 | 0.00 | 0.00 | 0.00 | 539,532.52 | 0.00 | 539,532.52 | 539,532.52 | 0.00 | 0.00 | 0.00 | 539,532.52 | 0.00 | 539,532.52 | 539,532.52 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 316,785.16 | 0.00 | 316,785.16 | 1,316,785.16 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3100 | | | | Servicios Básicos | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3100 | 3180 | | | Servicios postales y telegráficos | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3100 | 3180 | 3181 | | Servicio postal | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 60 | 0 | 0 | 60 |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3200 | | | | Servicios de Arrendamiento | 0.00 | 0.00 | 0.00 | 461,448.00 | 0.00 | 461,448.00 | 461,448.00 | 0.00 | 0.00 | 0.00 | 230,500.00 | 0.00 | 230,500.00 | 230,500.00 | 0.00 | 0.00 | 0.00 | 461,000.05 | 0.00 | 461,000.05 | 461,000.05 | 0.00 | 0.00 | 0.00 | 461,000.05 | 0.00 | 461,000.05 | 461,000.05 | 0.00 | 0.00 | 0.00 | 447.95 | 0.00 | 447.95 | 447.95 | 0.00 | 0.00 | 447.95 | 0.00 | 447.95 | 447.95 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3200 | 3210 | | | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | 0.00 | 0.00 | 0.00 | 461,448.00 | 0.00 | 461,448.00 | 461,448.00 | 0.00 | 0.00 | 0.00 | 230,500.00 | 0.00 | 230,500.00 | 230,500.00 | 0.00 | 0.00 | 0.00 | 461,000.05 | 0.00 | 461,000.05 | 461,000.05 | 0.00 | 0.00 | 0.00 | 461,000.05 | 0.00 | 461,000.05 | 461,000.05 | 0.00 | 0.00 | 0.00 | 447.95 | 0.00 | 447.95 | 447.95 | 0.00 | 0.00 | 447.95 | 0.00 | 447.95 | 447.95 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3200 | 3210 | 3211 | | Arrendamiento de equipo y bienes informáticos | 0.00 | 0.00 | 0.00 | 461,448.00 | 0.00 | 461,448.00 | 461,448.00 | 0.00 | 0.00 | 0.00 | 230,500.00 | 0.00 | 230,500.00 | 230,500.00 | 0.00 | 0.00 | 0.00 | 461,000.05 | 0.00 | 461,000.05 | 461,000.05 | 0.00 | 0.00 | 0.00 | 461,000.05 | 0.00 | 461,000.05 | 461,000.05 | 0.00 | 0.00 | 0.00 | 447.95 | 0.00 | 447.95 | 447.95 | 0.00 | 0.00 | 447.95 | 0.00 | 447.95 | 447.95 | 7 | 1 | 0 | 6 |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3300 | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3300 | 3310 | | | Servicios legales, de contabilidad, auditoría y relacionados | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3300 | 3310 | 3311 | | Oficialía Institucional | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 1 | 0 | 0 | 1 |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3300 | 3310 | 3312 | | Informe anual de evaluación | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 1 | 0 | 0 | 1 |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3500 | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3500 | 3550 | | | Reparación y mantenimiento de equipo de transporte | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3500 | 3550 | 3551 | | Mantenimiento y conservación de vehículos terrestres | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 6 | 0 | 0 | 6 |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3700 | | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 225,068.68 | 0.00 | 225,068.68 | 225,068.68 | 0.00 | 0.00 | 0.00 | 69,532.47 | 0.00 | 69,532.47 | 69,532.47 | 0.00 | 0.00 | 0.00 | 69,532.47 | 0.00 | 69,532.47 | 69,532.47 | 0.00 | 0.00 | 0.00 | 69,532.47 | 0.00 | 69,532.47 | 69,532.47 | 0.00 | 0.00 | 0.00 | 256,337.21 | 0.00 | 256,337.21 | 256,337.21 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3700 | 3710 | | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 24,690.00 | 0.00 | 24,690.00 | 24,690.00 | 0.00 | 0.00 | 0.00 | 24,690.00 | 0.00 | 24,690.00 | 24,690.00 | 0.00 | 0.00 | 0.00 | 24,690.00 | 0.00 | 24,690.00 | 24,690.00 | 0.00 | 0.00 | 0.00 | 105,310.00 | 0.00 | 105,310.00 | 105,310.00 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3700 | 3710 | 3711 | | Pasajes aéreos nacionales | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 24,690.00 | 0.00 | 24,690.00 | 24,690.00 | 0.00 | 0.00 | 0.00 | 24,690.00 | 0.00 | 24,690.00 | 24,690.00 | 0.00 | 0.00 | 0.00 | 24,690.00 | 0.00 | 24,690.00 | 24,690.00 | 0.00 | 0.00 | 0.00 | 105,310.00 | 0.00 | 105,310.00 | 105,310.00 | 13 | 3 | 0 | 13 |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3700 | 3720 | | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 195,068.68 | 0.00 | 195,068.68 | 195,068.68 | 0.00 | 0.00 | 0.00 | 44,842.47 | 0.00 | 44,842.47 | 44,842.47 | 0.00 | 0.00 | 0.00 | 44,842.47 | 0.00 | 44,842.47 | 44,842.47 | 0.00 | 0.00 | 0.00 | 44,842.47 | 0.00 | 44,842.47 | 44,842.47 | 0.00 | 0.00 | 0.00 | 151,027.21 | 0.00 | 151,027.21 | 151,027.21 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3700 | 3720 | 3721 | | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 195,068.68 | 0.00 | 195,068.68 | 195,068.68 | 0.00 | 0.00 | 0.00 | 44,842.47 | 0.00 | 44,842.47 | 44,842.47 | 0.00 | 0.00 | 0.00 | 44,842.47 | 0.00 | 44,842.47 | 44,842.47 | 0.00 | 0.00 | 0.00 | 44,842.47 | 0.00 | 44,842.47 | 44,842.47 | 0.00 | 0.00 | 0.00 | 151,027.21 | 0.00 | 151,027.21 | 151,027.21 | 105 | 39 | 0 | 105 |
| 2021 | 0010 | 00 | 00 | 00 | 3000 | 3800 | | | | Gastos Oficiales, Suntuarios e Intangibles | 0.00 | 0.00 | 0.00 | 840,521.89 | 0.00 | 840,521.89 | 840,521.89 | 0.00 | 0.00 | 0.00 | 633,356.52 | 0.00 | 633,356.52 | 633,356.52 | 0.00 | 0.00 | 0.00 | 811,175.12 | 0.00 | 811,175.12 | 811,175.12 | 0.00 | 0.00 | 0.00 | 811,175.12 | 0.00 | 811,175.12 | 811,175.12 | 0.00 | 0.00 | 0.00 | 29,346.77 | 0.00 | 29,346.77 | 29,346.77 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5100 | | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 358,612.29 | 0.00 | 358,612.29 | 358,612.29 | 0.00 | 0.00 | 0.00 | 177,868.60 | 0.00 | 177,868.60 | 177,868.60 | 0.00 | 0.00 | 0.00 | 355,737.20 | 0.00 | 355,737.20 | 355,737.20 | 0.00 | 0.00 | 0.00 | 355,737.20 | 0.00 | 355,737.20 | 355,737.20 | 0.00 | 0.00 | 0.00 | 2,875.09 | 0.00 | 2,875.09 | 2,875.09 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5100 | 5110 | | | Muebles de oficina y estantería | 0.00 | 0.00 | 0.00 | 40,100.00 | 0.00 | 40,100.00 | 40,100.00 | 0.00 | 0.00 | 0.00 | 19,413.76 | 0.00 | 19,413.76 | 19,413.76 | 0.00 | 0.00 | 0.00 | 38,827.52 | 0.00 | 38,827.52 | 38,827.52 | 0.00 | 0.00 | 0.00 | 38,827.52 | 0.00 | 38,827.52 | 38,827.52 | 0.00 | 0.00 | 0.00 | 1,272.48 | 0.00 | 1,272.48 | 1,272.48 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5100 | 5110 | 5111 | | Sillón ejecutivo | 0.00 | 0.00 | 0.00 | 40,100.00 | 0.00 | 40,100.00 | 40,100.00 | 0.00 | 0.00 | 0.00 | 19,413.76 | 0.00 | 19,413.76 | 19,413.76 | 0.00 | 0.00 | 0.00 | 38,827.52 | 0.00 | 38,827.52 | 38,827.52 | 0.00 | 0.00 | 0.00 | 38,827.52 | 0.00 | 38,827.52 | 38,827.52 | 0.00 | 0.00 | 0.00 | 1,272.48 | 0.00 | 1,272.48 | 1,272.48 | 8 | 8 | 0 | 0 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5100 | 5150 | | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 318,512.29 | 0.00 | 318,512.29 | 318,512.29 | 0.00 | 0.00 | 0.00 | 158,454.84 | 0.00 | 158,454.84 | 158,454.84 | 0.00 | 0.00 | 0.00 | 316,909.68 | 0.00 | 316,909.68 | 316,909.68 | 0.00 | 0.00 | 0.00 | 316,909.68 | 0.00 | 316,909.68 | 316,909.68 | 0.00 | 0.00 | 0.00 | 1,602.61 | 0.00 | 1,602.61 | 1,602.61 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5100 | 5151 | 5151 | | Computadoras de escritorio | 0.00 | 0.00 | 0.00 | 102,080.00 | 0.00 | 102,080.00 | 102,080.00 | 0.00 | 0.00 | 0.00 | 50,784.80 | 0.00 | 50,784.80 | 50,784.80 | 0.00 | 0.00 | 0.00 | 101,569.60 | 0.00 | 101,569.60 | 101,569.60 | 0.00 | 0.00 | 0.00 | 101,569.60 | 0.00 | 101,569.60 | 101,569.60 | 0.00 | 0.00 | 0.00 | 510.40 | 0.00 | 510.40 | 510.40 | 4 | 4 | 0 | 0 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5100 | 5151 | 5152 | | Computadora portátil | 0.00 | 0.00 | 0.00 | 140,718.00 | 0.00 | 140,718.00 | 140,718.00 | 0.00 | 0.00 | 0.00 | 70,007.00 | 0.00 | 70,007.00 | 70,007.00 | 0.00 | 0.00 | 0.00 | 140,014.00 | 0.00 | 140,014.00 | 140,014.00 | 0.00 | 0.00 | 0.00 | 140,014.00 | 0.00 | 140,014.00 | 140,014.00 | 0.00 | 0.00 | 0.00 | 704.00 | 0.00 | 704.00 | 704.00 | 6 | 6 | 0 | 0 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5100 | 5151 | 5153 | | Escáner | 0.00 | 0.00 | 0.00 | 75,713.29 | 0.00 | 75,713.29 | 75,713.29 | 0.00 | 0.00 | 0.00 | 37,662.88 | 0.00 | 37,662.88 | 37,662.88 | 0.00 | 0.00 | 0.00 | 75,325.76 | 0.00 | 75,325.76 | 75,325.76 | 0.00 | 0.00 | 0.00 | 75,325.76 | 0.00 | 75,325.76 | 75,325.76 | 0.00 | 0.00 | 0.00 | 387.53 | 0.00 | 387.53 | 387.53 | 3 | 3 | 0 | 0 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5200 | | | | Mobiliario y Equipo Educacional y Recreativo | 0.00 | 0.00 | 0.00 | 68,556.00 | 0.00 | 68,556.00 | 68,556.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 23,068.00 | 0.00 | 23,068.00 | 23,068.00 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5200 | 5291 | | | Equipos y aparatos audiovisuales | 0.00 | 0.00 | 0.00 | 50,112.00 | 0.00 | 50,112.00 | 50,112.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 4,624.00 | 0.00 | 4,624.00 | 4,624.00 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5200 | 5291 | 5292 | | Equipo de sonido y audiovisual | 0.00 | 0.00 | 0.00 | 50,112.00 | 0.00 | 50,112.00 | 50,112.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 45,488.00 | 0.00 | 45,488.00 | 45,488.00 | 0.00 | 0.00 | 0.00 | 4,624.00 | 0.00 | 4,624.00 | 4,624.00 | 2 | 2 | 0 | 0 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5200 | 5291 | 5293 | | Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 18,444.00 | 0.00 | 18,444.00 | 18,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,444.00 | 0.00 | 18,444.00 | 18,444.00 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5200 | 5291 | 5294 | | Videoproyector | 0.00 | 0.00 | 0.00 | 18,444.00 | 0.00 | 18,444.00 | 18,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,444.00 | 0.00 | 18,444.00 | 18,444.00 | 3 | 0 | 0 | 3 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5400 | | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 280,000.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5400 | 5411 | | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 280,000.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5400 | 5411 | 5411 | | Vehículo | 0.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 280,000.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 1 | 0 | 0 | 1 | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5900 | | | | Activos Intangibles | 0.00 | 0.00 | 0.00 | 132,353.60 | 0.00 | 132,353.60 | 132,353.60 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 403.68 | 0.00 | 403.68 | 403.68 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5900 | 5971 | | | Licencias informáticas e intelectuales | 0.00 | 0.00 | 0.00 | 132,353.60 | 0.00 | 132,353.60 | 132,353.60 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 403.68 | 0.00 | 403.68 | 403.68 | | | | | | | | |
| 2021 | 0010 | 00 | 00 | 00 | 5000 | 5900 | 5971 | 5971 | | Licencias | 0.00 | 0.00 | 0.00 | 132,353.60 | 0.00 | 132,353.60 | 132,353.60 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 132,949.92 | 0.00 | 132,949.92 | 132,949.92 | 0.00 | 0.00 | 0.00 | 403.68 | 0.00 | 403.68 | 403.68 | 31 | 25 | 0 | 6 | | | | |

**SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO**
**Formato de ejercicio y destino de gasto federalizado y reintegros**
**correspondiente al tercer trimestre del ejercicio 2021**

| Programa o Fondo | Destino de los Recursos | Ejercido | | reintegro |
|---|---|---|---|---|
| | | DEVENGADO | PAGADO | |
| FASP 2021 | URBANO | $ 182,264,763.71 | $ 116,242,501.03 | $ - |

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES