

| Gobierno del Estado de Durango<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación por Objeto del Gasto (Capítulo y Concepto)<br>Del 1 de Enero al 30 de Junio 2021 |                          |                                |                          |                         |                         |                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| Concepto                                                                                                                                                                                      | Egresos                  |                                |                          |                         |                         | Subejercicio            |
|                                                                                                                                                                                               | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                         |
|                                                                                                                                                                                               | 1                        | 2                              | 3 = (1+2)                | 4                       | 5                       |                         |
| <b>Servicios Personales</b>                                                                                                                                                                   | <b>13,447,183,637.00</b> | <b>-24,272,772.00</b>          | <b>13,422,910,865.00</b> | <b>5,739,999,814.87</b> | <b>5,694,717,645.62</b> | <b>7,682,911,050.13</b> |
| Remuneraciones al Personal de Carácter Permanente                                                                                                                                             | 6,022,764,574.00         | -199,537,913.37                | 5,823,226,660.63         | 2,888,488,797.23        | 2,888,488,797.23        | 2,934,737,863.40        |
| Remuneraciones al Personal de Carácter Transitorio                                                                                                                                            | 139,199,113.00           | -24,677,945.21                 | 114,521,167.79           | 55,640,264.71           | 30,043,439.34           | 58,880,903.08           |
| Remuneraciones Adicionales y Especiales                                                                                                                                                       | 1,911,465,603.00         | -20,453,044.89                 | 1,891,012,558.11         | 552,283,225.04          | 552,269,091.04          | 1,338,729,333.07        |
| Seguridad Social                                                                                                                                                                              | 1,571,995,080.00         | 50,795,114.73                  | 1,622,790,194.73         | 753,298,077.86          | 737,390,800.30          | 869,492,116.87          |
| Otras Prestaciones Sociales y Económicas                                                                                                                                                      | 2,228,540,716.00         | 105,053,024.78                 | 2,333,593,740.78         | 908,846,412.20          | 905,103,650.51          | 1,424,747,328.58        |
| Previsiones                                                                                                                                                                                   | 288,669,665.00           | 29,504,227.74                  | 318,173,892.74           | 0.00                    | 0.00                    | 318,173,892.74          |
| Pago de Estímulos a Servidores Públicos                                                                                                                                                       | 1,284,548,886.00         | 35,043,764.22                  | 1,319,592,650.22         | 581,443,037.83          | 581,421,867.20          | 738,149,612.39          |
| <b>Materiales y Suministros</b>                                                                                                                                                               | <b>363,465,527.00</b>    | <b>104,272,214.40</b>          | <b>467,737,741.40</b>    | <b>168,948,937.52</b>   | <b>123,718,825.00</b>   | <b>298,788,803.88</b>   |
| Materiales de Administración Emisión de Documentos y Artículos Oficiales                                                                                                                      | 74,571,696.00            | 34,556,255.69                  | 109,127,951.69           | 18,289,434.59           | 10,472,114.01           | 90,838,517.10           |
| Alimentos y Utensilios                                                                                                                                                                        | 116,541,101.00           | 35,140,536.03                  | 151,681,637.03           | 64,320,955.16           | 34,957,502.95           | 87,360,681.87           |
| Materias Primas y Materiales de Producción y Comercialización                                                                                                                                 | 330,081.00               | 795,742.20                     | 1,125,823.20             | 87,223.02               | 86,772.00               | 1,038,600.18            |
| Materiales y Artículos de Construcción y de Reparación                                                                                                                                        | 12,247,627.00            | 10,315,828.36                  | 22,563,455.36            | 4,687,247.00            | 2,993,232.45            | 17,876,208.36           |
| Productos Químicos, Farmacéuticos y de Laboratorio                                                                                                                                            | 11,113,887.00            | -920,942.43                    | 10,192,944.57            | 3,169,939.50            | 2,286,936.12            | 7,023,005.07            |
| Combustibles, Lubricantes y Aditivos                                                                                                                                                          | 131,211,923.00           | 25,124,544.69                  | 156,336,467.69           | 73,383,306.68           | 68,674,190.76           | 82,953,161.01           |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                                                                                                              | 10,006,111.00            | 419,189.58                     | 10,425,300.58            | 3,746,278.07            | 3,383,039.13            | 6,679,022.51            |
| Materiales y Suministros para Seguridad                                                                                                                                                       | 9,790.00                 | 5,210.00                       | 15,000.00                | 10,858.20               | 10,858.20               | 4,141.80                |
| Herramientas, Refacciones y Accesorios Menores                                                                                                                                                | 7,433,311.00             | -1,164,149.72                  | 6,269,161.28             | 1,253,695.30            | 854,179.38              | 5,015,465.98            |
| <b>Servicios Generales</b>                                                                                                                                                                    | <b>878,106,405.00</b>    | <b>178,589,555.62</b>          | <b>1,056,695,960.62</b>  | <b>505,908,024.52</b>   | <b>354,327,758.92</b>   | <b>550,787,936.10</b>   |
| Servicios Básicos                                                                                                                                                                             | 149,969,838.00           | -18,730,547.18                 | 131,239,290.82           | 70,626,598.29           | 59,850,458.87           | 60,612,692.53           |
| Servicios de Arrendamiento                                                                                                                                                                    | 182,049,888.00           | -22,619,095.77                 | 159,430,792.23           | 61,915,145.30           | 28,619,987.34           | 97,515,646.93           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                                                                                                              | 118,411,752.00           | 79,559,064.91                  | 197,970,816.91           | 56,475,263.79           | 31,823,245.03           | 141,495,553.12          |
| Servicios Financieros, Bancarios y Comerciales                                                                                                                                                | 151,412,816.00           | 44,779,494.34                  | 196,192,310.34           | 127,530,473.99          | 125,683,832.54          | 68,661,836.35           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación                                                                                                                            | 121,020,123.00           | 67,653,864.71                  | 188,673,987.71           | 100,614,371.86          | 79,475,463.57           | 88,059,615.85           |
| Servicios de Comunicación Social y Publicidad                                                                                                                                                 | 44,380,395.00            | 29,814,176.86                  | 74,194,571.86            | 55,671,914.11           | 8,715,202.38            | 18,522,657.75           |
| Servicios de Traslado y Viáticos                                                                                                                                                              | 48,320,065.00            | -6,543,100.46                  | 41,776,964.54            | 13,189,974.99           | 9,283,612.83            | 28,586,989.55           |
| Servicios Oficiales                                                                                                                                                                           | 47,312,355.00            | 4,505,987.63                   | 51,818,342.63            | 11,466,456.65           | 5,379,828.06            | 40,351,885.98           |
| Otros Servicios Generales                                                                                                                                                                     | 15,229,173.00            | 169,710.58                     | 15,398,883.58            | 8,417,825.54            | 5,496,128.30            | 6,981,058.04            |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>                                                                                                                                 | <b>10,564,822,787.00</b> | <b>2,616,254,122.26</b>        | <b>13,181,076,909.26</b> | <b>6,920,996,537.22</b> | <b>6,204,199,875.05</b> | <b>6,260,080,372.04</b> |
| Transferencias Internas y Asignaciones al Sector Publico                                                                                                                                      | 8,451,728,313.00         | 2,174,746,722.04               | 10,626,475,035.04        | 5,589,767,185.19        | 4,978,903,841.86        | 5,036,707,849.85        |
| Transferencias al Resto del Sector Publico                                                                                                                                                    | 1,057,951.00             | 8,623,202.71                   | 9,681,153.71             | 8,035,322.53            | 8,000,857.62            | 1,645,831.18            |
| Subsidios y Subvenciones                                                                                                                                                                      | 743,170,602.00           | 432,772,344.43                 | 1,175,942,946.43         | 982,969,115.80          | 968,587,840.75          | 192,973,830.63          |
| Ayudas Sociales                                                                                                                                                                               | 473,362,014.00           | 113,640,345.00                 | 587,002,359.00           | 193,350,898.24          | 173,126,307.70          | 393,651,460.76          |
| Pensiones y Jubilaciones                                                                                                                                                                      | 39,581,594.00            | 1,647,000.00                   | 41,228,594.00            | 19,314,925.54           | 19,314,925.54           | 21,913,668.46           |
| Transferencias a Fideicomisos Mandatos y Otros Análogos                                                                                                                                       | 352,900,498.00           | -52,700,434.63                 | 300,200,063.37           | 44,184,338.92           | 14,609,072.58           | 256,015,724.45          |
| Transferencias a la Seguridad Social                                                                                                                                                          | 503,021,815.00           | -62,475,057.29                 | 440,546,757.71           | 83,374,751.00           | 41,657,029.00           | 357,172,006.71          |
| Donativos                                                                                                                                                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| Transferencias al Exterior                                                                                                                                                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                                                                                                                                                | <b>99,514,184.00</b>     | <b>4,905,923.64</b>            | <b>104,420,107.64</b>    | <b>14,960,467.11</b>    | <b>7,115,662.58</b>     | <b>89,459,640.53</b>    |
| Mobiliario y Equipo de Administración                                                                                                                                                         | 19,373,112.00            | 18,962,762.66                  | 38,335,874.66            | 3,218,844.95            | 759,139.85              | 35,117,029.71           |
| Mobiliario y Equipo Educativo y Recreativo                                                                                                                                                    | 132,750.00               | 5,638,120.90                   | 5,770,870.90             | 1,596,654.51            | 150,172.78              | 4,174,216.39            |
| Equipo e Instrumental Médico y de Laboratorio                                                                                                                                                 | 0.00                     | 5,519,570.00                   | 5,519,570.00             | 17,632.00               | 9,570.00                | 5,501,938.00            |
| Vehículos y Equipo de Transporte                                                                                                                                                              | 0.00                     | 7,424,480.00                   | 7,424,480.00             | 5,102,576.00            | 1,814,584.00            | 2,321,904.00            |
| Equipo de Defensa y Seguridad                                                                                                                                                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| Maquinaria, Otros Equipos y Herramientas                                                                                                                                                      | 38,500.00                | 22,714,398.00                  | 22,752,898.00            | 1,001,893.43            | 621,495.20              | 21,751,004.57           |
| Activos Biológicos                                                                                                                                                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| Bienes Inmuebles                                                                                                                                                                              | 11,500,000.00            | 1,660,709.00                   | 13,160,709.00            | 1,105,080.56            | 842,915.09              | 12,055,628.44           |
| Activos Intangibles                                                                                                                                                                           | 68,469,822.00            | -57,014,116.92                 | 11,455,705.08            | 2,917,785.66            | 2,917,785.66            | 8,537,919.42            |
| <b>Inversión Pública</b>                                                                                                                                                                      | <b>2,001,611,244.00</b>  | <b>1,534,663,123.11</b>        | <b>3,536,274,367.11</b>  | <b>840,626,889.45</b>   | <b>690,844,139.06</b>   | <b>2,695,647,477.66</b> |
| Obra Pública en Bienes de Dominio Publico                                                                                                                                                     | 2,001,611,244.00         | 1,414,580,770.81               | 3,416,192,014.81         | 808,335,361.62          | 662,367,959.84          | 2,607,856,653.19        |
| Obra Pública en Bienes Propios                                                                                                                                                                | 0.00                     | 120,082,352.30                 | 120,082,352.30           | 32,291,527.83           | 28,476,179.22           | 87,790,824.47           |
| Proyectos Productivos y Acciones de Fomento                                                                                                                                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |

Gobierno del Estado de Durango  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de Enero al 30 de Junio 2021

| Concepto                                                      | Egresos                  |                                |                          |                          |                          | Subejercicio             |
|---------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                               | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
|                                                               | 1                        | 2                              | 3 = ( 1+2 )              | 4                        | 5                        |                          |
| <b>Inversiones Financieras y Otras Provisiones</b>            | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>              |
| Inversiones para el fomento de Actividades Productivas        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Acciones y Participaciones de Capital                         | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Compra de Títulos y Valores                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Concesión de Préstamos                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Otras Inversiones Financieras                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>Participaciones y Aportaciones</b>                         | <b>5,109,436,879.00</b>  | <b>656,486.82</b>              | <b>5,110,093,365.82</b>  | <b>2,758,578,191.97</b>  | <b>2,398,687,241.32</b>  | <b>2,351,515,173.85</b>  |
| Participaciones                                               | 2,923,007,750.00         | 1,694,797.82                   | 2,924,702,547.82         | 1,570,152,017.97         | 1,305,991,837.32         | 1,354,550,529.85         |
| Aportaciones                                                  | 2,186,429,129.00         | -1,038,311.00                  | 2,185,390,818.00         | 1,188,426,174.00         | 1,092,695,404.00         | 996,964,644.00           |
| Convenios                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>Deuda Pública</b>                                          | <b>810,550,185.00</b>    | <b>1,089,156,718.23</b>        | <b>1,899,706,903.23</b>  | <b>1,499,798,621.24</b>  | <b>1,466,095,522.48</b>  | <b>399,908,281.99</b>    |
| Amortización de la Deuda Pública                              | 88,760,592.00            | 7,639,906.31                   | 96,400,498.31            | 41,165,840.03            | 41,004,765.60            | 55,234,658.28            |
| Intereses de la Deuda Pública                                 | 436,988,122.00           | 13,491,879.58                  | 450,480,001.58           | 200,601,313.28           | 198,693,345.21           | 249,878,688.30           |
| Comisiones de la Deuda Pública                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Gastos de la Deuda Pública                                    | 0.00                     | 30,895,056.49                  | 30,895,056.49            | 0.00                     | 0.00                     | 30,895,056.49            |
| Costo por Coberturas                                          | 107,955,487.00           | 51,760,392.74                  | 159,715,879.74           | 96,060,481.72            | 96,060,481.72            | 63,655,398.02            |
| Apoyos Financieros                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | 176,845,984.00           | 985,369,483.11                 | 1,162,215,467.11         | 1,161,970,986.21         | 1,130,336,929.95         | 244,480.90               |
| <b>Total del Gasto</b>                                        | <b>33,274,690,848.00</b> | <b>5,504,225,372.08</b>        | <b>38,778,916,220.08</b> | <b>18,449,817,483.90</b> | <b>16,939,706,670.03</b> | <b>20,329,098,736.18</b> |

Elaborado con base en la información que se encuentra registrada en el sistema financiero de la Secretaría de Finanzas y de Administración.