

Gobierno del Estado de Durango  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre 2019

| Concepto                                                                                          |                          |                                |                          |                          |                          | Subejercicio             |
|---------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                                                                   | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
|                                                                                                   | 1                        | 2                              | 3 = ( 1+2 )              | 4                        | 5                        |                          |
| <b>Poder Ejecutivo</b>                                                                            | <b>21,779,232,215.00</b> | <b>5,674,361,600.54</b>        | <b>27,453,593,815.54</b> | <b>17,604,374,348.54</b> | <b>16,632,505,791.13</b> | <b>9,849,219,467.00</b>  |
| Despacho del Ejecutivo                                                                            | 200,179,586.00           | 121,719,788.28                 | 321,899,374.28           | 236,021,691.32           | 164,490,293.07           | 85,877,682.96            |
| Secretaría General de Gobierno                                                                    | 151,869,047.00           | 43,155,973.72                  | 195,025,020.72           | 144,118,047.46           | 135,734,826.89           | 50,906,973.26            |
| Secretaría de Finanzas y de Administración                                                        | 467,520,079.00           | 101,492,682.30                 | 569,012,761.30           | 323,928,094.09           | 295,369,443.11           | 245,084,667.21           |
| Secretaría de Comunicaciones y Obras Públicas                                                     | 586,212,435.00           | 2,261,517,742.21               | 2,847,730,177.21         | 837,018,714.00           | 732,736,035.80           | 2,010,711,463.21         |
| Secretaría de Desarrollo Económico                                                                | 55,698,362.00            | 255,717,570.86                 | 311,415,932.86           | 211,192,271.84           | 129,845,518.96           | 100,223,661.02           |
| Secretaría de Agricultura Ganadería y Desarrollo Rural                                            | 125,484,213.00           | 209,101,006.29                 | 334,585,219.29           | 201,381,133.01           | 176,518,862.34           | 133,204,086.28           |
| Secretaría de Educación                                                                           | 10,618,654,653.00        | 774,987,038.37                 | 11,393,641,691.37        | 7,383,205,467.39         | 7,259,974,620.01         | 4,010,436,223.98         |
| Secretaría de Contraloría                                                                         | 53,171,483.00            | 4,661,300.81                   | 57,832,783.81            | 40,370,817.59            | 39,426,085.36            | 17,461,966.22            |
| Secretaría de Recursos Naturales y Medio Ambiente                                                 | 91,742,787.00            | 10,116,236.16                  | 101,859,023.16           | 49,322,071.61            | 45,326,453.20            | 52,536,951.55            |
| Secretaría de Seguridad Pública                                                                   | 689,968,883.00           | 184,663,995.53                 | 874,632,878.53           | 625,299,133.19           | 583,431,173.25           | 249,333,745.34           |
| Secretaría de Desarrollo Social                                                                   | 213,759,469.00           | 99,016,730.17                  | 312,776,199.17           | 73,631,403.06            | 53,395,846.40            | 239,144,796.11           |
| Fiscalía General del Estado                                                                       | 510,837,694.00           | 79,030,661.40                  | 589,868,355.40           | 418,020,451.10           | 397,205,093.03           | 171,847,904.30           |
| Secretaría de Turismo                                                                             | 20,417,079.00            | 55,227,730.33                  | 75,644,809.33            | 48,685,186.69            | 39,327,869.39            | 26,959,622.64            |
| Secretaría del Trabajo y Previsión Social                                                         | 49,218,444.00            | -2,720,531.02                  | 46,497,912.98            | 28,189,894.74            | 26,753,246.13            | 18,308,018.24            |
| Erogaciones A Nivel Gobierno                                                                      | 1,460,142,230.00         | 704,800,992.74                 | 2,164,943,222.74         | 1,463,210,539.19         | 1,371,096,733.33         | 701,732,683.55           |
| Ramos Generales                                                                                   | 6,484,355,771.00         | 771,872,682.39                 | 7,256,228,453.39         | 5,520,779,432.26         | 5,181,873,690.86         | 1,735,449,021.13         |
| <b>Poder Legislativo</b>                                                                          | <b>297,402,421.00</b>    | <b>38,500,000.00</b>           | <b>335,902,421.00</b>    | <b>229,866,685.00</b>    | <b>229,614,857.00</b>    | <b>106,035,736.00</b>    |
| <b>Poder Judicial</b>                                                                             | <b>449,719,507.00</b>    | <b>0.00</b>                    | <b>449,719,507.00</b>    | <b>337,289,666.00</b>    | <b>337,289,666.00</b>    | <b>112,429,841.00</b>    |
| <b>Organismos Autónomos</b>                                                                       | <b>1,927,266,996.00</b>  | <b>66,661,896.62</b>           | <b>1,993,928,892.62</b>  | <b>1,529,159,711.13</b>  | <b>1,495,820,483.22</b>  | <b>464,769,181.49</b>    |
| <b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>                   | <b>6,721,281,603.00</b>  | <b>1,385,355,163.07</b>        | <b>8,106,636,766.07</b>  | <b>5,559,966,643.63</b>  | <b>5,027,558,692.03</b>  | <b>2,546,670,122.44</b>  |
| <b>Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria</b> | <b>51,775,615.00</b>     | <b>52,924,561.05</b>           | <b>104,700,176.05</b>    | <b>94,592,952.07</b>     | <b>69,503,777.57</b>     | <b>10,107,223.98</b>     |
| <b>Instituciones Públicas de la Seguridad Social</b>                                              | <b>454,513,175.00</b>    | <b>0.00</b>                    | <b>454,513,175.00</b>    | <b>197,961,805.07</b>    | <b>123,828,353.73</b>    | <b>256,551,369.93</b>    |
| <b>Total de Gastos</b>                                                                            | <b>31,681,191,532.00</b> | <b>7,217,803,221.28</b>        | <b>38,898,994,753.28</b> | <b>25,553,211,811.44</b> | <b>23,916,121,620.68</b> | <b>13,345,782,941.84</b> |

Elaborado con base en la información que se encuentra registrada en el sistema financiero de la Secretaría de Finanzas y de Administración.