

Gobierno del Estado de Durango Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de enero al 30 de junio 2018

Concepto						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Poder Ejecutivo	22,331,936,217.00	3,510,904,549.26	25,842,840,766.26	11,182,123,087.49	10,636,864,827.27	14,660,717,678.77
Despacho del Ejecutivo	187,785,776.00	53,164,269.43	240,950,045.43	119,559,109.05	105,422,658.09	121,390,936.38
Secretaria General de Gobierno	156,723,619.00	33,436,649.49	190,160,268.49	89,252,666.24	79,761,778.70	100,907,602.25
Secretaria de Finanzas y de Administración	435,591,277.00	91,470,073.97	527,061,350.97	218,228,453.59	202,720,396.94	308,832,897.38
Secretaria de Comunicaciones y Obras Publicas	2,322,765,828.00	1,460,018,900.75	3,782,784,728.75	730,390,341.79	655,224,770.05	3,052,394,386.96
Secretaria de Desarrollo Económico	57,531,233.00	150,503,120.16	208,034,353.16	63,454,982.80	34,589,938.41	144,579,370.36
Secretaria de Agricultura Ganadería y Desarrollo Rural	132,916,868.00	191,486,993.53	324,403,861.53	222,108,567.94	216,222,985.52	102,295,293.59
Secretaria de Educación	10,363,381,919.00	597,099,829.68	10,960,481,748.68	4,771,291,758.32	4,763,070,770.66	6,189,189,990.36
Secretaria de Contraloría	44,841,038.00	4,386,994.88	49,228,032.88	21,626,294.03	20,464,636.45	27,601,738.85
Secretaria de Recursos Naturales y Medio Ambiente	101,232,527.00	2,509,590.63	103,742,117.63	39,548,669.87	31,467,459.79	64,193,447.76
Secretaria de Seguridad Publica	623,147,891.00	140,475,467.57	763,623,358.57	391,706,503.45	356,742,743.97	371,916,855.12
Secretaria de Desarrollo Social	120,481,166.00	121,995,722.08	242,476,888.08	27,211,446.26	19,220,046.65	215,265,441.82
Fiscalía General del Estado	483,233,083.00	28,180,121.12	511,413,204.12	241,022,769.91	222,658,285.82	270,390,434.21
Secretaria de Turismo	28,700,157.00	25,925,104.02	54,625,261.02	19,731,026.54	14,027,064.09	34,894,234.48
Secretaria del Trabajo y Prevision Social	39,270,918.00	1,904,828.89	41,175,746.89	16,309,692.40	15,027,767.37	24,866,054.49
Erogaciones A Nivel Gobierno	1,360,410,649.00	359,889,909.52	1,720,300,558.52	927,269,797.57	913,788,762.85	793,030,760.95
Ramos Generales	5,873,922,268.00	248,456,973.54	6,122,379,241.54	3,283,411,007.73	2,986,454,761.91	2,838,968,233.81
Poder Legislativo	277,003,270.00	8,397,200.00	285,400,470.00	151,165,066.00	150,457,226.00	134,235,404.00
Poder Judicial	417,700,529.00	0.00	417,700,529.00	208,850,260.02	208,850,260.02	208,850,268.98
Organismos Autónomos	1,815,540,775.00	48,952,968.92	1,864,493,743.92	1,052,350,836.97	993,609,406.97	812,142,906.95
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	6,367,390,958.00	1,484,867,470.58	7,852,258,428.58	3,848,859,050.66	3,631,747,041.95	4,003,399,377.92
Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria	49,103,812.00	25,631,072.57	74,734,884.57	54,343,853.43	41,633,526.10	20,391,031.14
Instituciones Públicas de la Seguridad Social	390,000,000.00	0.00	390,000,000.00	214,713,067.30	140,455,342.40	175,286,932.70
Total de Gastos	31,648,675,561.00	5,078,753,261.33	36,727,428,822.33	16,712,405,221.87	15,803,617,630.71	20,015,023,600.46