

Gobierno del Estado de Durango
Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF
Clasificación Administrativa
Del 1 de enero al 30 de junio 2017
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
I. Gasto No Etiquetado	13,223,649,291.00	1,950,280,009.59	15,173,929,300.59	7,303,561,673.40	6,887,358,240.58	7,870,367,627.19
A. Poder Ejecutivo	10,278,243,978.00	1,252,164,822.40	11,530,408,800.40	5,659,771,809.06	5,322,835,551.55	5,870,636,991.34
a.1 Despacho del Ejecutivo	175,653,881.00	90,746,094.58	266,399,975.58	104,905,271.82	91,734,665.23	161,494,703.76
a.2 Secretaria General de Gobierno	117,629,007.00	14,461,783.53	132,090,790.53	62,609,311.01	54,537,015.28	69,481,479.52
a.3 Secretaria de Finanzas y de Administración	465,951,747.00	49,452,103.37	515,403,850.37	220,220,634.97	204,530,032.46	295,183,215.40
a.4 Secretaria de Comunicaciones y Obras Publicas	150,952,672.00	128,522,301.63	279,474,973.63	102,996,612.77	96,847,661.75	176,478,360.86
a.5 Secretaria de Desarrollo Económico	47,187,123.00	7,780,461.12	54,967,584.12	20,924,167.98	17,644,864.75	34,043,416.14
a.6 Secretaria de Agricultura Ganadería y Desarrollo Rural	136,783,189.00	63,052,460.52	199,835,649.52	49,972,134.14	46,887,332.69	149,863,515.38
a.7 Secretaria de Educación	3,229,543,002.00	-11,039,677.70	3,218,503,324.30	1,252,108,778.64	1,246,974,547.31	1,966,394,545.66
a.8 Secretaria de Contraloría	37,354,773.00	2,791,315.00	40,146,088.00	17,922,638.59	16,421,528.94	22,223,449.41
a.9 Secretaria de Recursos Naturales y Medio Ambiente	66,700,152.00	3,378,779.87	70,078,931.87	18,714,477.87	14,274,251.26	51,364,454.00
a.10 Secretaria de Seguridad Publica	595,489,886.00	95,125,605.01	690,615,491.01	318,929,130.28	280,516,276.93	371,686,360.73
a.11 Secretaria de Desarrollo Social	31,444,464.00	45,496,938.88	76,941,402.88	26,161,473.23	18,788,725.25	50,779,929.65
a.12 Fiscalía General del Estado	463,538,633.00	9,075,727.63	472,614,360.63	207,307,139.72	187,450,779.32	265,307,220.91
a.13 Secretaria de Turismo	16,526,028.00	19,959,566.28	36,485,594.28	14,117,961.85	10,935,752.36	22,367,632.43
a.14 Secretaria del Trabajo y Prevision Social	38,541,630.00	2,953,941.32	41,495,571.32	14,712,323.03	13,499,692.60	26,783,248.29
a.15 Erogaciones A Nivel Gobierno	1,213,478,606.00	730,375,616.69	1,943,854,222.69	1,476,484,631.07	1,452,584,219.58	467,369,591.62
a.16 Ramos Generales	3,491,469,185.00	31,804.67	3,491,500,989.67	1,751,685,122.09	1,569,208,205.84	1,739,815,867.58
B. Poder Legislativo	275,282,385.00	30,000,000.00	305,282,385.00	124,886,461.00	124,886,461.00	180,395,924.00
C. Poder Judicial	386,691,071.00	0.00	386,691,071.00	178,646,572.91	178,646,572.91	208,044,498.09
D. Organismos Autónomos	404,534,836.00	50,298.00	404,585,134.00	174,818,292.00	174,818,282.00	229,766,842.00
E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	1,622,630,849.00	632,926,490.56	2,255,557,339.56	1,028,797,796.68	951,466,775.19	1,226,759,542.88
F. Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria	46,180,207.00	35,138,398.63	81,318,605.63	49,104,921.75	47,168,777.93	32,213,683.88
G. Instituciones Públicas de la Seguridad Social	210,085,965.00	0.00	210,085,965.00	87,535,820.00	87,535,820.00	122,550,145.00

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II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	17,083,308,512.00	1,659,040,866.37	18,742,349,378.37	7,795,897,786.55	7,367,058,533.28	10,946,451,591.82
A. Poder Ejecutivo	11,308,327,703.00	920,836,483.23	12,229,164,186.23	4,701,140,665.21	4,304,174,750.11	7,528,023,521.02
a.1 Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
a.2 Secretaria General de Gobierno	18,592,586.00	-18,345,905.32	246,680.68	42,057.80	42,057.80	204,622.88
a.3 Secretaria de Finanzas y de Administración	0.00	36,064,444.00	36,064,444.00	132,868.20	7,795.20	35,931,575.80
a.4 Secretaria de Comunicaciones y Obras Publicas	2,175,559,363.00	377,999,368.28	2,553,558,731.28	380,828,831.42	354,194,397.52	2,172,729,899.86
a.5 Secretaria de Desarrollo Económico	0.00	0.00	0.00	0.00	0.00	0.00
a.6 Secretaria de Agricultura Ganadería y Desarrollo Rural	0.00	0.00	0.00	0.00	0.00	0.00
a.7 Secretaria de Educación	6,876,616,042.00	460,826,956.52	7,337,442,998.52	3,144,268,106.71	2,943,908,266.96	4,193,174,891.81
a.8 Secretaria de Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
a.9 Secretaria de Recursos Naturales y Medio Ambiente	0.00	5,423,220.00	5,423,220.00	5,423,220.00	3,253,932.00	0.00
a.10 Secretaria de Seguridad Publica	0.00	0.00	0.00	0.00	0.00	0.00
a.11 Secretaria de Desarrollo Social	100,000,000.00	23,724,626.03	123,724,626.03	12,402,026.19	11,512,324.74	111,322,599.84
a.12 Fiscalía General del Estado	0.00	0.00	0.00	0.00	0.00	0.00
a.13 Secretaria de Turismo	0.00	0.00	0.00	0.00	0.00	0.00
a.14 Secretaria del Trabajo y Prevision Social	0.00	0.00	0.00	0.00	0.00	0.00
a.15 Erogaciones A Nivel Gobierno	0.00	66,655,634.29	66,655,634.29	66,655,634.29	66,655,634.29	0.00
a.16 Ramos Generales	2,137,559,712.00	-31,511,860.57	2,106,047,851.43	1,091,387,920.60	924,600,341.60	1,014,659,930.83
B. Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
C. Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
D. Organismos Autónomos	1,241,344,259.00	46,911,509.33	1,288,255,768.33	701,708,635.90	701,708,635.90	586,547,132.43
E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	4,533,636,550.00	691,292,873.81	5,224,929,423.81	2,393,048,485.44	2,361,175,147.27	2,831,880,938.37
F. Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
G. Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	30,306,957,803.00	3,609,320,875.96	33,916,278,678.96	15,099,459,459.95	14,254,416,773.86	18,816,819,219.01