

Gobierno del Estado de Durango
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de enero al 30 de junio de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Gobierno	3,610,402,906.00	1,706,105,483.26	5,316,508,389.26	3,090,662,990.41	2,961,243,647.71	2,225,845,398.85
Legislación	275,282,385.00	30,000,000.00	305,282,385.00	124,886,461.00	124,886,461.00	180,395,924.00
Justicia	926,225,017.00	-47,819,617.75	878,405,399.25	393,703,091.25	365,464,697.50	484,702,308.00
Coordinación de la Política de Gobierno	410,728,871.00	83,813,258.57	494,542,129.57	231,708,403.45	212,497,457.61	262,833,726.12
Relaciones Exteriores	8,669,271.00	163,987.52	8,833,258.52	4,114,373.97	3,934,235.86	4,718,884.55
Asuntos Financieros y Hacendarios	765,141,773.00	1,013,933,233.28	1,779,075,006.28	1,485,120,931.82	1,460,115,463.17	293,954,074.46
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	983,995,658.00	623,744,287.33	1,607,739,945.33	771,567,616.66	722,659,770.60	836,172,328.67
Otros Servicios Generales	240,359,931.00	2,270,334.31	242,630,265.31	79,562,112.26	71,685,561.97	163,068,153.05
Desarrollo Social	18,481,175,181.00	1,605,124,388.83	20,086,299,569.83	8,593,603,314.76	8,301,302,545.83	11,492,696,255.07
Protección Ambiental	304,442,760.00	-12,867,621.94	291,575,138.06	37,015,636.54	33,300,684.22	254,559,501.52
Vivienda y Servicios a la Comunidad	1,107,451,983.00	-110,810,281.18	996,641,701.82	133,892,968.58	130,445,608.01	862,748,733.24
Salud	2,893,129,282.00	436,805,348.48	3,329,934,630.48	1,590,038,599.42	1,534,050,459.58	1,739,896,031.06
Recreación, Cultura y Otras Manifestaciones Sociales	326,180,969.00	147,888,500.28	474,069,469.28	176,777,121.74	169,779,208.41	297,292,347.54
Educación	13,155,532,216.00	1,104,979,417.08	14,260,511,633.08	6,354,434,825.89	6,140,836,521.48	7,906,076,807.19
Protección Social	678,758,633.00	39,089,955.71	717,848,588.71	292,676,817.37	284,331,729.24	425,171,771.34
Otros Asuntos Sociales	15,679,338.00	39,070.40	15,718,408.40	8,767,345.22	8,558,334.89	6,951,063.18
Desarrollo Económico	3,435,602,700.00	-239,231,164.72	3,196,371,535.28	572,120,112.09	498,062,032.88	2,624,251,423.19
Asuntos Económicos, Comerciales y Laborales en General	415,692,280.00	-77,307,860.47	338,384,419.53	126,094,665.12	120,884,188.90	212,289,754.41
Agropecuaria, Silvicultura, Pesca y Caza	551,194,654.00	120,966,940.63	672,161,594.63	148,447,449.63	119,583,778.94	523,714,145.00
Combustibles y Energía	0.00	4,771,620.00	4,771,620.00	1,632,729.00	1,632,729.00	3,138,891.00
Minería, Manufacturas y Construcción	77,928,178.00	3,710,974.17	81,639,152.17	33,072,102.53	29,736,044.49	48,567,049.64
Transporte	2,107,561,944.00	-255,436,215.04	1,852,125,728.96	224,357,548.67	196,368,219.37	1,627,768,180.29
Comunicaciones	0.00	4,644,821.76	4,644,821.76	0.00	0.00	4,644,821.76
Turismo	203,657,984.00	-53,985,692.05	149,672,291.95	21,852,877.74	17,761,249.14	127,819,414.21
Ciencia, Tecnología e Innovación	79,567,660.00	13,404,246.28	92,971,906.28	16,662,739.40	12,095,823.04	76,309,166.88
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en Funciones Anteriores	4,779,777,016.00	537,322,168.59	5,317,099,184.59	2,843,073,042.69	2,493,808,547.44	2,474,026,141.90
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	752,009,936.00	44,679,185.43	796,689,121.43	325,623,139.86	325,623,139.86	471,065,981.57
Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	4,027,767,080.00	250,513,469.43	4,278,280,549.43	2,275,320,389.10	1,926,055,893.85	2,002,960,160.33
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	242,129,513.73	242,129,513.73	242,129,513.73	242,129,513.73	0.00
Total de Gasto	30,306,957,803.00	3,609,320,875.96	33,916,278,678.96	15,099,459,459.95	14,254,416,773.86	18,816,819,219.01