

Poder Ejecutivo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de enero al 30 de junio de 2016

Concepto						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3-4)
Gobierno	3,401,667,984.00	1,232,412,177.76	4,634,080,161.76	2,464,466,743.84	2,226,949,067.06	2,169,613,417.92
Legislacion	218,154,653.00	8,300,234.98	226,454,887.98	116,132,258.98	116,131,961.00	110,322,629.00
Justicia	933,587,425.00	244,563,130.26	1,178,150,555.26	507,806,422.77	487,275,760.39	670,344,132.49
Coordinacion de la Politica de Gobierno	495,464,441.00	32,305,970.64	527,770,411.64	324,524,789.34	302,748,262.79	203,245,622.30
Relaciones Exteriores	8,373,692.00	623,550.39	8,997,242.39	4,106,803.64	3,757,436.97	4,890,438.75
Asuntos Financieros y Hacendarios	542,476,492.00	402,937,801.58	945,414,293.58	585,660,587.49	694,773,874.40	359,753,706.09
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Publico y de Seguridad Interior	979,119,826.00	535,072,044.43	1,514,191,870.43	833,692,898.27	539,023,327.64	680,498,972.16
Otros Servicios Generales	224,491,455.00	8,609,445.48	233,100,900.48	92,542,983.35	83,238,443.87	140,557,917.13
Desarrollo Social	18,933,008,304.00	2,422,929,637.63	21,355,937,941.63	8,731,838,906.98	8,363,161,137.95	12,624,099,034.65
Proteccion Ambiental	596,899,328.00	141,486,319.22	738,385,647.22	155,713,212.57	132,624,587.69	582,672,434.65
Vivienda y Servicios a la Comunidad	1,603,353,252.00	336,621,833.26	1,939,975,085.26	194,039,963.61	165,851,708.39	1,745,935,121.65
Salud	2,685,144,453.00	770,264,617.89	3,455,409,070.89	1,616,313,507.40	1,585,162,723.79	1,839,095,563.49
Recreacion, Cultura y Otras Manifestaciones Sociales	462,298,460.00	262,633,889.26	724,932,349.26	239,215,829.98	170,148,229.51	485,716,519.28
Educacion	13,050,359,528.00	595,785,840.45	13,646,145,368.45	6,080,151,236.56	5,911,018,899.34	7,565,994,131.89
Proteccion Social	522,880,599.00	315,356,239.19	838,236,838.19	438,507,528.65	390,847,840.11	399,729,309.54
Otros Asuntos Sociales	12,072,684.00	780,898.36	12,853,582.36	7,897,628.21	7,507,149.12	4,955,954.15
Desarrollo Economico	4,249,629,034.00	1,220,387,111.55	5,470,016,145.55	1,215,729,048.28	848,322,536.61	4,254,287,097.27
Asuntos Economicos, Comerciales y Laborales en General	434,146,232.00	-20,349,866.03	413,796,365.97	243,801,154.07	129,722,102.92	169,995,211.90
Agropecuaria, Silvicultura, Pesca y Caza	600,264,328.00	356,288,525.95	956,552,853.95	260,542,398.69	137,414,263.82	696,010,455.26
Combustibles y Energia	5,000,000.00	36,461,748.02	41,461,748.02	16,712,253.18	5,013,229.60	24,749,494.84
Mineria, Manufacturas y Construcccion	86,058,271.00	40,834,351.59	126,892,622.59	58,747,727.83	41,629,057.69	68,144,894.76
Transporte	2,819,853,468.00	690,649,363.33	3,510,502,831.33	491,383,757.68	427,614,827.97	3,019,119,073.65
Comunicaciones	0.00	3,463,790.00	3,463,790.00	2,145,684.34	1,084,669.43	1,318,105.66
Turismo	198,372,355.00	141,700,644.07	340,072,999.07	100,041,375.64	87,420,029.15	240,031,623.43
Ciencia, Tecnologia e Innovacion	105,934,380.00	-29,821,445.38	76,112,934.62	41,194,875.94	17,298,581.42	34,918,058.68
Otros Asuntos Sociales	0.00	1,160,000.00	1,160,000.00	1,159,820.91	1,125,774.61	179.09
Otras No Clasificadas En Funciones Anteriores	4,144,988,699.00	138,736,127.53	4,283,724,826.53	2,336,326,313.21	1,977,353,631.34	1,947,398,513.32
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	398,570,694.00	19,188,075.66	417,758,769.66	261,164,604.47	260,199,199.28	156,594,165.19
Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	3,746,418,005.00	119,548,051.87	3,865,966,056.87	2,075,161,708.74	1,717,154,432.06	1,790,804,348.13
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	30,729,294,021.00	5,014,465,054.47	35,743,759,075.47	14,748,361,012.31	13,415,786,372.96	20,995,398,063.16