

Poder Ejecutivo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 30 de marzo de 2016

Concepto						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Poder Ejecutivo	21,927,452,284.00	1,708,700,688.49	23,636,152,972.49	4,986,996,105.36	2,832,692,696.22	18,649,156,867.13
Despacho del Ejecutivo	219,562,105.00	4,303,606.33	223,865,711.33	53,265,087.63	28,923,928.96	170,600,623.70
Secretaria General de Gobierno	131,975,116.00	5,797,962.99	137,773,078.99	28,817,117.57	20,331,848.65	108,955,961.42
Secretaria de Finanzas y de Administración	328,158,071.00	18,058,913.97	346,216,984.97	81,603,766.97	55,551,985.09	264,613,218.00
Secretaria de Comunicaciones y Obras Publicas	3,307,423,417.00	1,273,803,970.34	4,581,227,387.34	335,766,603.77	291,235,255.25	4,245,460,783.57
Secretaria de desarrollo Económico	47,840,949.00	1,743,223.50	49,584,172.50	8,903,735.65	5,463,960.30	40,680,436.85
Secretaria de Agricultura Ganadería y Desarrollo Rural	131,079,140.00	77,673,870.18	208,753,010.18	27,713,967.25	23,904,181.09	181,039,042.93
Secretaria de Educación	10,289,949,404.00	45,052,567.08	10,335,001,971.08	2,262,781,385.16	491,520,591.27	8,072,220,585.92
Secretaria de Contraloría	34,739,649.00	204,907.77	34,944,556.77	6,925,682.74	4,881,232.02	28,018,874.03
Secretaria de Recursos Naturales y Medio Ambiente	70,307,236.00	-21,154,044.11	49,153,191.89	11,500,870.55	9,101,043.24	37,652,321.34
Secretaria de Seguridad Publica	569,089,422.00	14,675,054.99	583,764,476.99	128,276,494.70	87,022,577.52	455,487,982.29
Secretaria de Desarrollo Social	133,473,256.00	34,173,697.48	167,646,953.48	15,852,345.79	11,672,286.95	151,794,607.69
Fiscalía General del Estado	446,548,442.00	10,324,316.08	456,872,758.08	103,964,818.00	75,127,698.23	352,907,940.08
Secretaria de Turismo	17,003,952.00	40,556,258.43	57,560,210.43	9,078,063.07	6,595,115.11	48,482,147.36
Secretaria del Trabajo y Previsión Social	34,552,910.00	389,093.18	34,942,003.18	6,658,116.29	4,343,953.43	28,283,886.89
Erogaciones A Nivel Gobierno	961,377,040.00	151,789,916.81	1,113,166,956.81	814,001,779.40	681,183,977.47	299,165,177.41
Ramos Generales	5,204,372,175.00	51,307,373.47	5,255,679,548.47	1,091,886,270.82	1,035,833,061.64	4,163,793,277.65
Sector Paraestatal	6,486,979,839.00	453,030,228.37	6,940,010,067.37	1,316,468,303.21	1,222,843,197.67	5,623,541,764.16
Poder Legislativo	214,554,653.00	0.00	214,554,653.00	57,919,238.00	57,919,238.00	156,635,415.00
Poder Judicial	385,386,241.00	925,084.62	386,311,325.62	86,504,259.49	86,504,259.49	299,807,066.13
Organismos Autónomos	1,714,921,004.00	0.00	1,714,921,004.00	505,591,871.00	462,054,599.00	1,209,329,133.00
Total del Gasto	30,729,294,021.00	2,162,656,001.48	32,891,950,022.48	6,953,479,777.06	4,662,013,990.38	25,938,470,245.42