



Gobierno del Estado de Durango
Secretaría de Finanzas y de Administración

Estructura del calendario del presupuesto de egresos base mensual

Objeto del Gasto	Presupuesto 2015	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
10000 SERVICIOS PERSONALES	11,237,583,234.00	1,462,817,715.00	863,655,966.00	805,176,596.00	770,289,523.00	792,814,631.00	782,739,595.00	917,043,939.00	592,437,803.00	757,842,994.00	755,174,396.00	739,538,642.00	1,998,051,434.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	5,443,660,450.00	507,160,382.00	447,151,872.00	452,530,073.00	447,658,955.00	445,583,132.00	449,287,547.00	574,412,274.00	317,227,996.00	449,227,547.00	449,227,547.00	449,227,547.00	454,965,578.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	5,441,519,448.00	506,954,382.00	447,001,872.00	452,380,073.00	447,508,955.00	445,433,132.00	449,077,547.00	574,262,274.00	317,077,996.00	449,077,547.00	449,077,547.00	449,077,547.00	454,590,576.00
11400 REMUNERACIONES POR ADSCRIPCION LABORAL EN EL EXTRANJERO	2,141,002.00	206,000.00	150,000.00	150,000.00	150,000.00	150,000.00	210,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	375,000.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	139,105,755.00	11,730,274.00	11,225,247.00	11,731,116.00	11,731,116.00	11,231,116.00	11,731,116.00	11,759,466.00	11,225,247.00	11,725,247.00	11,725,247.00	11,225,247.00	12,065,316.00
12100 HONORARIOS ASIMILABLES A SALARIOS	136,874,072.00	11,554,393.00	11,054,330.00	11,554,393.00	11,554,393.00	11,554,393.00	11,554,393.00	11,571,055.00	11,054,330.00	11,554,330.00	11,554,330.00	11,554,330.00	11,754,438.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	2,231,683.00	170,917.00	170,917.00	176,723.00	176,723.00	176,723.00	176,723.00	188,411.00	170,917.00	170,917.00	170,917.00	170,917.00	310,878.00
12300 RETRIBUCIONES POR SERVICIOS DE CARACTER SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	1,628,719,969.00	358,101,447.00	16,189,452.00	77,769,009.00	16,735,203.00	16,735,203.00	44,188,782.00	17,829,365.00	14,558,355.00	16,189,452.00	16,189,452.00	16,189,452.00	1,018,044,797.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	105,347,094.00	14,045,656.00	7,889,323.00	7,889,323.00	7,889,323.00	8,265,704.00	7,889,323.00	9,018,659.00	6,759,939.00	7,889,323.00	7,889,323.00	7,889,323.00	11,655,494.00
13200 PRIMAS DE VACACIONES DOMINICAL Y GRATIFICACION DE FIN DE AÑO	1,425,680,825.00	335,476,488.00	389,782.00	61,967,271.00	389,845.00	389,845.00	28,387,044.00	390,318.00	389,782.00	389,782.00	389,782.00	389,782.00	996,731,104.00
13400 COMPENSACIONES	97,692,050.00	8,579,303.00	7,910,347.00	7,912,415.00	8,079,654.00	8,079,654.00	7,912,415.00	8,420,388.00	7,408,634.00	7,910,347.00	7,910,347.00	7,910,347.00	9,658,199.00
13700 HONORARIOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14000 SEGURIDAD SOCIAL	1,084,464,063.00	96,206,875.00	96,379,820.00	81,994,068.00	96,379,820.00	81,994,068.00	96,379,820.00	81,994,392.00	96,379,820.00	81,994,068.00	96,379,820.00	81,994,068.00	96,387,424.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	462,227,628.00	38,518,683.00	38,518,683.00	38,518,683.00	38,518,683.00	38,518,683.00	38,518,683.00	38,518,785.00	38,518,683.00	38,518,683.00	38,518,683.00	38,518,683.00	38,518,683.00
14200 APORTACIONES A FONDOS DE VIVIENDA	222,619,602.00	18,551,569.00	18,551,569.00	18,551,569.00	18,551,569.00	18,551,569.00	18,551,569.00	18,551,628.00	18,551,569.00	18,551,569.00	18,551,569.00	18,551,569.00	18,552,284.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	287,040,106.00	16,726,819.00	31,112,575.00	16,726,823.00	31,112,575.00	16,726,823.00	31,112,575.00	16,726,986.00	31,112,575.00	16,726,823.00	31,112,575.00	16,726,823.00	31,116,134.00
14400 APORTACIONES PARA SEGUROS	112,576,727.00	22,409,804.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00	8,196,993.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,265,391,782.00	176,617,173.00	104,498,419.00	86,944,069.00	91,620,985.00	91,620,985.00	86,944,069.00	100,974,710.00	94,704,183.00	104,498,419.00	86,944,069.00	86,944,069.00	153,080,632.00
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	40,364,951.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,168,174.00	3,169,277.00
15200 INDEMNIZACIONES	32,793,909.00	9,793,909.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	18,000,000.00
15300 PRESTACIONES Y HABERES DE RETIRO	73,768,919.00	54,972,642.00	1,478,360.00	1,478,360.00	1,689,553.00	1,689,553.00	1,478,360.00	2,111,941.00	844,777.00	1,478,360.00	1,478,360.00	1,478,360.00	3,590,293.00
15400 PRESTACIONES CONTRACTUALES	583,005,825.00	52,519,384.00	60,500,982.00	42,946,632.00	43,090,038.00	43,090,038.00	42,946,632.00	43,376,733.00	61,961,358.00	60,500,982.00	42,946,632.00	42,946,632.00	46,179,782.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	535,458,178.00	56,163,064.00	38,850,903.00	38,850,903.00	43,173,220.00	38,850,903.00	38,850,903.00	51,817,862.00	25,884,114.00	38,850,903.00	38,850,903.00	38,850,903.00	82,141,280.00
16000 PREVISIONES	798,131,778.00	204,164,791.00	129,850,738.00	35,847,843.00	40,484,329.00	40,484,329.00	35,847,843.00	49,757,301.00	21,938,384.00	35,847,843.00	35,847,843.00	35,847,843.00	132,212,693.00
16100 PREVISIONES DE CARACTER LABORAL ECONOMICA Y DE SEGURIDAD SOCIAL	798,131,778.00	204,164,791.00	129,850,738.00	35,847,843.00	40,484,329.00	40,484,329.00	35,847,843.00	49,757,301.00	21,938,384.00	35,847,843.00	35,847,843.00	35,847,843.00	132,212,693.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	878,109,437.00	108,836,773.00	58,360,418.00	58,360,418.00	65,679,115.00	105,165,798.00	58,360,418.00	80,316,431.00	36,403,818.00	58,360,418.00	58,360,418.00	58,360,418.00	131,294,994.00
17100 ESTIMULOS	878,109,437.00	108,836,773.00	58,360,418.00	58,360,418.00	65,679,115.00	105,165,798.00	58,360,418.00	80,316,431.00	36,403,818.00	58,360,418.00	58,360,418.00	58,360,418.00	131,294,994.00
20000 MATERIALES Y SUMINISTROS	254,728,310.00	26,765,721.00	24,473,703.00	24,489,877.00	22,660,595.00	25,743,107.00	21,862,051.00	18,202,104.00	21,095,143.00	23,246,229.00	17,717,455.00	15,040,513.00	13,431,812.00
21000 MATERIALES DE ADMINISTRACION EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	38,210,651.00	5,999,390.00	4,724,972.00	4,380,736.00	3,016,738.00	4,411,404.00	2,610,366.00	1,881,993.00	2,225,787.00	4,704,176.00	2,018,697.00	1,197,293.00	1,039,099.00
21100 MATERIALES UTILES Y EQUIPOS MENORES DE OFICINA	12,481,807.00	2,134,964.00	1,074,442.00	1,109,783.00	974,006.00	1,920,295.00	900,211.00	608,682.00	771,940.00	1,512,626.00	743,627.00	396,575.00	334,656.00
21200 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	1,905,183.00	417,845.00	303,699.00	137,228.00	134,590.00	121,894.00	166,659.00	146,727.00	110,445.00	98,974.00	104,022.00	88,550.00	74,550.00
21300 MATERIAL ESTADISTICO Y GEOGRAFICO	1,812.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00
21400 MATERIALES UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACI	11,419,805.00	1,682,374.00	1,143,554.00	966,419.00	976,882.00	1,420,439.00	814,800.00	600,257.00	738,740.00	1,931,467.00	583,881.00	307,203.00	253,789.00
21500 MATERIAL IMPRESO E INFORMACION DIGITAL	2,940,820.00	624,661.00	374,862.00	409,052.00	216,146.00	196,860.00	212,054.00	157,704.00	150,004.00	194,242.00	174,316.00	116,536.00	114,383.00
21600 MATERIAL DE LIMPIEZA	5,798,231.00	853,536.00	478,670.00	493,807.00	485,726.00	705,328.00	465,053.00	323,753.00	397,818.00	697,062.00	383,020.00	270,585.00	243,876.00
21700 MATERIALES Y UTILES DE ENSEÑANZA	953,468.00	41,827.00	34,295.00	249,097.00	214,238.00	31,438.00	36,439.00	29,720.00	41,690.00	254,655.00	14,681.00	2,694.00	2,694.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	2,709,525.00	244,032.00	1,315,299.00	1,015,199.00	14,999.00	14,999.00	14,999.00	14,999.00	14,999.00	14,999.00	14,999.00	14,999.00	15,003.00
22000 ALIMENTOS Y UTENSILIOS	84,935,517.00	7,637,307.00	7,490,970.00	7,648,447.00	6,830,492.00	7,368,514.00	7,594,241.00	6,200,232.00	6,246,782.00	7,308,155.00	7,387,805.00	7,029,971.00	6,192,601.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	83,976,647.00	7,534,443.00	7,415,578.00	7,544,244.00	6,754,961.00	7,296,223.00	7,517,250.00	6,128,141.00	6,174,851.00	7,216,652.00	7,315,614.00	6,957,980.00	6,120,710.00
22200 PRODUCTOS ALIMENTICIOS PARA ANIMALES	407,392.00	34,016.00	34,016.00	34,016.00	33,816.00	34,016.00	33,816.00	34,016.00	34,016.00	34,016.00	34,016.00	34,016.00	34,016.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	551,478.00	68,848.00	41,576.00	70,187.00	41,715.00	38,275.00	43,175.00	38,075.00	38,115.00	57,487.00	38,175.00	37,975.00	37,875.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	409,568.00	55,172.00	32,218.00	32,218.00	32,218.00	32,218.00	32,218.00	32,218.00	32,218.00	32,218.00	32,218.00	32,217.00	32,217.00
23300 PRODUCTOS DE PAPEL, CARTON E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23400 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBON Y SUS DERIVADOS ADQUIRIDOS COMO MATERI	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIM	157,982.00	14,940.00	13,004.00	13,004.00	13,004.00	13,004.00	13,004.00	13,004.00	13,004.00	13,004.00	13,004.00	13,003.00	13,003.00
23600 PRODUCTOS METALICOS Y A BASE DE MINERALES NO METALICOS ADQUIRIDOS COMO MATERIA PI	214,566.00	36,047.00	16,229.00	16,229.00	16,229.00	16,229.00	16,229.00	16,229.00	16,229.00	16,229.00	16,229.00	16,229.00	16,229.00
23700 PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	36,020.00	3,185.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00
23900 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	12,												



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32200 ARRENDAMIENTO DE EDIFICIOS	27,586,967.00	8,644,060.00	1,939,341.00	1,975,563.00	1,872,025.00	1,932,936.00	1,865,274.00	1,819,410.00	1,740,119.00	1,682,902.00	1,624,128.00	1,505,802.00	985,407.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION EDUCACIONAL Y RECREATIVO	1,100,412.00	172,823.00	131,763.00	130,604.00	87,863.00	77,763.00	80,018.00	71,543.00	75,482.00	80,035.00	75,734.00	59,884.00	56,900.00
32400 ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	4,600,821.00	1,036,509.00	275,588.00	342,966.00	523,204.00	493,258.00	425,010.00	254,096.00	236,418.00	259,075.00	291,461.00	237,238.00	225,998.00
32600 ARRENDAMIENTO DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	118,624.00	8,462.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	8,458.00	19,588.00	14,452.00	8,458.00	8,458.00	8,458.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	894,661.00	131,818.00	3,492.00	12,307.00	680.00	93,573.00	680.00	680.00	680.00	680.00	680.00	648,711.00	680.00
32800 ARRENDAMIENTO FINANCIERO	44,607,654.00	21,396,015.00	2,126,598.00	2,126,598.00	2,126,598.00	2,126,598.00	2,126,598.00	2,126,598.00	2,126,598.00	2,126,598.00	2,126,598.00	2,046,124.00	2,026,133.00
32900 OTROS ARRENDAMIENTOS	4,078,894.00	417,697.00	527,894.00	496,015.00	347,115.00	386,017.00	360,127.00	299,531.00	361,177.00	245,959.00	249,414.00	196,070.00	191,878.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	135,343,658.00	22,253,910.00	11,077,735.00	12,730,577.00	10,497,338.00	11,224,361.00	11,117,999.00	9,779,533.00	10,719,738.00	10,453,884.00	9,461,485.00	8,964,117.00	7,062,981.00
33100 SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	13,941,247.00	1,935,298.00	1,152,860.00	1,152,860.00	1,177,455.00	1,168,455.00	1,149,860.00	1,154,860.00	1,149,860.00	1,148,604.00	1,148,604.00	1,148,604.00	453,927.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	2,590,312.00	216,776.00	215,776.00	215,776.00	215,776.00	215,776.00	215,776.00	215,776.00	215,776.00	215,776.00	215,776.00	215,776.00	215,776.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INF	99,343,384.00	15,490,481.00	8,467,452.00	7,884,020.00	7,895,044.00	8,234,431.00	8,446,018.00	7,673,584.00	7,923,584.00	7,207,768.00	7,233,509.00	7,013,509.00	5,873,984.00
33400 SERVICIOS DE CAPACITACION	3,729,921.00	811,495.00	470,516.00	436,687.00	504,293.00	368,455.00	244,293.00	128,917.00	238,417.00	112,041.00	197,041.00	137,041.00	80,725.00
33500 SERVICIOS DE INVESTIGACION CIENTIFICA Y DESARROLLO	6,275.00	0.00	0.00	0.00	0.00	4,482.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESION	9,150,324.00	917,250.00	421,800.00	2,691,153.00	357,688.00	865,907.00	719,226.00	253,962.00	850,482.00	1,450,944.00	348,555.00	141,683.00	131,674.00
33700 SERVICIOS DE PROTECCION Y SEGURIDAD	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
33800 SERVICIOS DE VIGILANCIA	6,084,095.00	2,584,985.00	331,106.00	331,856.00	328,857.00	348,630.00	324,601.00	334,209.00	321,601.00	300,526.00	299,775.00	289,279.00	288,670.00
33900 SERVICIOS PROFESIONALES CIENTIFICOS Y TECNICOS INTEGRALES	480,100.00	296,125.00	16,725.00	16,725.00	16,725.00	16,725.00	16,725.00	16,725.00	16,725.00	16,725.00	16,725.00	16,725.00	16,725.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	102,714,727.00	13,995,547.00	10,591,186.00	7,939,555.00	8,870,608.00	7,948,322.00	7,654,222.00	8,403,031.00	6,912,692.00	6,664,369.00	6,590,609.00	6,638,809.00	10,505,777.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	81,294,489.00	8,614,176.00	5,602,966.00	5,602,966.00	5,883,478.00	5,837,280.00	5,923,515.00	7,542,237.00	6,061,696.00	5,765,178.00	5,823,366.00	5,872,776.00	9,869,086.00
34300 SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALORES	11,237,744.00	3,065,767.00	2,275,280.00	1,414,949.00	1,275,280.00	1,375,280.00	925,788.00	170,280.00	170,280.00	170,280.00	170,280.00	170,280.00	54,000.00
34400 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	5,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34500 SEGURO DE BIENES PATRIMONIALES	8,508,601.00	2,207,690.00	694,711.00	850,661.00	526,161.00	548,661.00	528,761.00	524,161.00	523,661.00	529,355.00	529,355.00	529,345.00	516,079.00
34600 ALMACENAJE, ENVASE Y EMBALAJE	69,108.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00	5,759.00
34700 FLETES Y MANIOBRAS	1,599,785.00	99,655.00	114,201.00	65,220.00	179,930.00	181,342.00	270,399.00	160,594.00	151,296.00	193,797.00	61,849.00	60,649.00	60,853.00
34900 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	63,917,495.00	11,884,009.00	5,087,671.00	5,645,132.00	4,734,810.00	4,894,567.00	5,528,259.00	4,556,610.00	4,329,916.00	4,712,119.00	4,334,334.00	4,148,028.00	4,062,040.00
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	6,320,493.00	827,866.00	587,886.00	557,762.00	524,527.00	619,294.00	900,547.00	474,022.00	428,366.00	457,555.00	332,199.00	291,558.00	318,911.00
35200 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION E	838,896.00	111,954.00	93,066.00	81,707.00	61,890.00	68,623.00	74,407.00	53,232.00	54,695.00	65,009.00	54,618.00	54,618.00	54,618.00
35300 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA IN	5,032,039.00	942,770.00	445,150.00	717,012.00	363,755.00	419,702.00	424,719.00	373,220.00	271,661.00	318,329.00	228,821.00	222,864.00	304,036.00
35400 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABOI	7,644.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	46,283,471.00	8,596,162.00	3,667,799.00	3,661,343.00	3,529,469.00	3,532,479.00	3,447,584.00	3,402,057.00	3,342,677.00	3,436,113.00	3,419,225.00	3,212,375.00	3,036,188.00
35600 REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35700 INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN	3,490,098.00	1,158,732.00	107,363.00	338,884.00	101,081.00	106,152.00	543,622.00	75,313.00	99,584.00	292,388.00	148,841.00	260,338.00	257,800.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	1,216,263.00	120,018.00	111,280.00	103,280.00	102,957.00	116,431.00	101,880.00	100,280.00	99,280.00	98,908.00	102,883.00	83,733.00	75,333.00
35900 SERVICIOS DE JARDINERIA Y FUMIGACION	728,591.00	74,490.00	184,507.00	50,494.00	31,249.00	34,863.00	37,849.00	33,016.00	36,719.00	36,719.00	36,719.00	36,719.00	21,809.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	101,611,272.00	8,751,713.00	9,318,222.00	8,628,009.00	8,576,031.00	8,360,622.00	8,403,189.00	8,355,768.00	8,356,350.00	8,382,881.00	8,311,924.00	15,935,881.00	230,682.00
36100 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVID.	82,663,391.00	7,055,724.00	7,646,517.00	7,032,340.00	7,000,362.00	6,784,953.00	6,812,520.00	6,780,099.00	6,780,681.00	6,805,212.00	6,736,255.00	13,106,483.00	122,245.00
36200 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVE	163,074.00	64,538.00	64,538.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00
36300 SERVICIOS DE CREATIVIDAD PREPRODUCCION Y PRODUCCION DE PUBLICIDAD EXCEPTO INTERNET	9,561,580.00	842,878.00	839,882.00	824,882.00	804,882.00	804,882.00	804,882.00	804,882.00	804,882.00	804,882.00	804,882.00	1,327,764.00	92,000.00
36400 SERVICIOS DE REVELADO DE FOTOGRAFIAS	173,836.00	15,003.00	15,003.00	15,003.00	15,003.00	15,003.00	15,003.00	15,003.00	15,003.00	15,003.00	15,003.00	12,068.00	1,737.00
36500 SERVICIOS DE LA INDUSTRIA FILMICA DEL SONIDO Y DEL VIDEO	112,400.00	21,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00
36600 SERVICIO DE CREACION Y DIFUSION DE CONTENIDO EXCLUSIVAMENTE A TRAVES DE INTERNET	3,731,093.00	310,919.00	310,925.00	310,925.00	310,925.00	310,925.00	310,925.00	310,925.00	310,925.00	310,925.00	310,925.00	621,849.00	0.00
36900 OTROS SERVICIOS DE INFORMACION	5,205,898.00	440,950.00	434,659.00	434,659.00	434,659.00	434,659.00	434,659.00	434,659.00	434,659.00	434,659.00	434,659.00	434,659.00	5,000.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	37,186,369.00	4,866,883.00	3,831,411.00	3,792,297.00	3,334,586.00	3,588,771.00	3,087,351.00	2,709,337.00	2,784,027.00	2,984,361.00	2,549,372.00	2,005,616.00	1,652,357.00
37100 PASAJES AEREOS	11,475,313.00	1,685,329.00	1,189,854.00	1,217,722.00	1,032,521.00	1,186,222.00	866,327.00	870,954.00	900,420.00	812,332.00	704,333.00	570,283.00	439,016.00
37200 PASAJES TERRESTRES	7,000,255.00	985,935.00	688,695.00	649,432.00	588,996.00	689,164.00	581,740.00	484,970.00	472,059.00	629,278.00	494,802.00	375,564.00	359,620.00
37500 VIATICOS EN EL PAIS	16,074,663.00	1,818,653.00	1,639,608.00	1,629,561.00	1,448,069.00	1,498,959.00	1,448,910.00	1,180,913.00	1,244,335.00	1,370,401.00	1,182,737.00	909,269.00	703,248.00
37600 VIATICOS EN EL EXTRANJERO	1,107,254.00	165,500.00	152,254.00	134,000.00	135,000.00	104,000.00	74,000.00	64,500.00	59,000.00	64,000.00	60,000.00	47,500.00	47,500.00
37800 SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	45,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	1,483,884.00	206,966.00	156,500.00	157,082.00	125,500.00	105,926.00	111,874.00	103,500.00	103,713.00	103,850.00	103,000.00	103,000.00	102,973.00
38000 SERVICIOS OFICIALES	7,008,551.00	1,255,217.00	532,129.00	1,128,449.00	439,779.00	542,006.00	711,316.00	222,474.00	248,837.00	406,742.00	259,413.00	1,146,906.00	115,283.00
38100 GASTOS DE CEREMONIAL	573,344.00	91,348.00	69,200.00	61,200.00	63,700.00	53,700.00	43,896.00	47,200.00	41,200.00	41,700.00	45,400.00	7,400.00	7,400.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	3,475,017.00	457,160.00	250,067.00	844,255.00	256,725.00	397,908.00	508,866.00	89,920.00	137,283.00	259,225.00	149,415.00	75,408.00	48,785.00
38300 CONGRESOS Y CONVENCIONES	1,344,945.00	68,045.00	44,200.00	44,200.00	13,700.00	10,700.00	97,400.00	12,700.00	7,700.00	41,200.00	3,700.00	1,008,200.00	3,200.00
38400 EXPOSICIONES	40,												



Gobierno del Estado de Durango
Secretaría de Finanzas y de Administración

Estructura del calendario del presupuesto de egresos base mensual

Objeto del Gasto	Presupuesto 2015	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
54200 CARROCERIAS Y REMOLQUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55000 EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55100 EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,663.00
56100 MAQUINARIA Y EQUIPO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56200 MAQUINARIA Y EQUIPO INDUSTRIAL	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,663.00
56300 MAQUINARIA Y EQUIPO DE CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCI/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56500 EQUIPO DE COMUNICACION Y TELECOMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56600 EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS ELECTRICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56700 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56900 OTROS EQUIPOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58000 BIENES INMUEBLES	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58100 TERRENOS	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58300 EDIFICIOS NO RESIDENCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58900 OTROS BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59000 ACTIVOS INTANGIBLES	16,392,674.00	14,697,946.00	257,141.00	666,165.00	257,141.00	257,141.00	257,141.00	257,140.00	0.00	0.00	0.00	0.00	0.00
59100 SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59700 LICENCIAS INFORMATICAS E INTELECTUALES	16,392,674.00	14,697,946.00	257,141.00	666,165.00	257,141.00	257,141.00	257,140.00	0.00	0.00	0.00	0.00	0.00	0.00
60000 INVERSION PUBLICA	4,269,526,889.00	3,940,344,658.00	7,653,744.00	5,310,368.00	5,310,368.00	5,310,368.00	5,756,096.00	5,310,368.00	5,310,368.00	5,310,368.00	5,310,368.00	5,310,368.00	273,289,447.00
61000 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	4,269,526,889.00	3,940,344,658.00	7,653,744.00	5,310,368.00	5,310,368.00	5,310,368.00	5,756,096.00	5,310,368.00	5,310,368.00	5,310,368.00	5,310,368.00	5,310,368.00	273,289,447.00
61200 EDIFICACION NO HABITACIONAL EN PROCESO	511,327,197.00	465,493,871.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00	4,166,666.00
61300 CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61400 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION EN PROCESO	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61500 CONSTRUCCION DE VIAS DE COMUNICACION EN PROCESO	3,026,075,532.00	2,885,168,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,907,471.00
61600 OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL U OBRA PESADA EN PROCESO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61700 INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES EN PROCESO	689,624,160.00	547,182,726.00	3,487,078.00	1,143,702.00	1,143,702.00	1,143,702.00	1,589,430.00	1,143,702.00	1,143,702.00	1,143,702.00	1,143,702.00	1,143,702.00	128,215,310.00
61900 TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS EN PROCESO	21,500,000.00	21,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62000 OBRA PUBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62200 EDIFICACION NO HABITACIONAL EN PROCESO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62300 CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62400 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION EN PROCESO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62500 CONSTRUCCION DE VIAS DE COMUNICACION EN PROCESO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62700 INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES EN PROCESO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80000 PARTICIPACIONES Y APORTACIONES	3,519,632,612.00	307,019,920.00	358,458,591.00	290,217,965.00	300,169,045.00	301,862,596.00	295,972,197.00	306,228,085.00	290,057,230.00	304,474,919.00	319,968,547.00	215,060,125.00	230,143,392.00
81000 PARTICIPACIONES	1,920,173,891.00	161,324,174.00	212,762,845.00	144,522,219.00	154,473,299.00	156,166,850.00	150,276,451.00	160,532,339.00	144,361,484.00	158,779,173.00	174,272,796.00	143,809,505.00	158,892,756.00
81300 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	1,920,173,891.00	161,324,174.00	212,762,845.00	144,522,219.00	154,473,299.00	156,166,850.00	150,276,451.00	160,532,339.00	144,361,484.00	158,779,173.00	174,272,796.00	143,809,505.00	158,892,756.00
83000 APORTACIONES	1,599,458,721.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,751.00	71,250,620.00	71,250,636.00
83300 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	1,599,458,721.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,746.00	145,695,751.00	71,250,620.00	71,250,636.00
90000 DEUDA PUBLICA	398,570,694.00	32,086,000.00	32,171,508.00	31,088,391.00	34,489,497.00	34,133,039.00	34,659,646.00	34,037,481.00	34,544,617.00	34,635,310.00	33,265,897.00	33,737,459.00	29,721,849.00
91000 AMORTIZACION DE LA DEUDA PUBLICA	167,181,188.00	13,036,519.00	13,192,423.00	13,350,326.00	13,510,256.00	13,672,239.00	13,836,302.00	14,002,472.00	14,170,777.00	14,341,246.00	14,513,909.00	14,688,792.00	14,865,927.00
91100 AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	167,181,188.00	13,036,519.00	13,192,423.00	13,350,326.00	13,510,256.00	13,672,239.00	13,836,302.00	14,002,472.00	14,170,777.00	14,341,246.00	14,513,909.00	14,688,792.00	14,865,927.00
92000 INTERESES DE LA DEUDA PUBLICA INTERNA	231,389,506.00	19,049,481.00	18,979,085.00	17,738,065.00	20,979,241.00	20,460,800.00	20,823,344.00	20,035,009.00	20,373,840.00	20,294,064.00	18,751,988.00	19,048,667.00	14,855,922.00
92100 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	231,389,506.00	19,049,481.00	18,979,085.00	17,738,065.00	20,979,241.00	20,460,800.00	20,823,344.00	20,035,009.00	20,373,840.00	20,294,064.00	18,751,988.00	19,048,667.00	14,855,922.00
95000 COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95100 COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total general	29,322,958,543.00	8,251,177,794.00	1,930,280,037.00	1,826,049,752.00	1,856,060,998.00	1,854,466,881.00	1,886,465,837.00	1,922,053,114.00	1,542,081,844.00	1,695,643,230.00	1,719,742,261.00	1,647,221,008.00	3,191,715,787.00